

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT(S):** Financial Services Department

**CBQ NO.:** 207

**REQUESTED BY:** Alter (D10)

**DATE REQUESTED:** 08/04/2023

**DATE POSTED:** 08/07/2023

**REQUEST:** Please detail the investments and associated departments proposed to be funded through the Capital Rehabilitation Fund in FY24.

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**RESPONSE:**

A total of \$10.5 million has been allocated to the Capital rehabilitation fund in FY 2023-24. The investments by department are detailed below.

\$4.6 million to Building Services to address various deferred maintenance projects and renovations as guided by the Strategic Facility Governance Team. Projects include various Austin Police Department substations, the Public Safety Training Campus, and a new dog kennel run at the Austin Animal Shelter.

\$1.8 million to Parks and Recreation for improvement projects across the department including \$350,000 for facility structural engineering and mechanical system assessments, \$65,000 for window replacement at the Gus Garcia recreation center, and \$60,000 for rehabilitation of AISD joint-use sites.

\$1.4 million to Austin Public Health for refrigerant equipment system upgrades and security improvements at various public health facilities.

\$1.4 million to Aust Public Library to begin implementation of projects based on assessment recommendations. Projects are located various facilities, including Southeast Branch Library, Ruiz Branch Library, Austin Central Library, Pleasant Hill Branch Library, and 15 other locations.

\$1.2 million to Emergency Medical Services for renovations at existing facilities.

\$55,000 to Economic Development Department for Art in Public Places installations at various locations.