

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Parks and Recreation Department

CBQ NO.: 200

REQUESTED BY: Velasquez

DATE REQUESTED: 08/03/2023

DATE POSTED: 08/07/2023

REQUEST: What is the status of the Parque Zaragoza Neighborhood Park - Bathhouse Rehabilitation and is there sufficient budget to complete it?

RESPONSE:

The Parque Zaragoza Neighborhood Park Bathhouse Rehabilitation project is advertised for bid with the bid opening scheduled for Thursday, August 17. The current estimated construction cost is \$1.2 million.

The project has previously gone out to bid twice. On the first iteration, the City received no responsive offers. On the second, the City received five offers, but only one was deemed responsive. This bid of \$1,994,929 was over twice the amount of two of the other offers.

To reduce cost in this bid iteration, the Parks and Recreation Department removed certain architectural details and included some components as bid alternates. The Department awaits the bid responses for evaluation. It will not be until bid evaluation that the Department will fully understand the construction costs.