

FY 2023-2024 BUDGET QUESTION

Response to Request for Information

DEPARTMENT(S): Parks and Recreation Department

CBQ NO.: 162

REQUESTED BY: Pool

DATE REQUESTED: 07/27/2023

DATE POSTED:

REQUEST: What is the status of funding and capacity for the OOST (Out of School Time) programming at PARD facilities for children? Are there waiting lists for these services at any of the City's rec centers, and if so, which ones, and how long is the waiting list?

RESPONSE:

Parks and Recreation Department's afterschool programs and summer camps continue to be popular. The expansion funding of \$900,000 received two years ago has made it possible to expand participation levels at four recreation center sites as well as expand specific recreation center programming for various special interest youth activities.

The attached depicts each site's waiting list status for the Recreation Center's Afterschool Program and Summer Camp Program. Please note that all sites, except for four, had waiting list for the after-school program during the last school term. 100 percent of Recreation Center sites were full for summer camp and experienced wait list ranging from 2 to 60 participants. The Department is currently registering for the forthcoming school year after school program and at this time only 6 of the 15 sites currently are full with a wait list ranging from 8 to 45 patrons.

The Parks and Recreation Department Summer Camp programs at cultural and nature-based facilities. Additionally, After School Program is offered at select cultural centers. Attached depicts each site's waiting list status for the cultural and nature-based Summer Camp Program and Afterschool Program.

Site	Did the Site experience a waiting list in <i>After School</i> from October 2022 - May 2023	Maximum number that was on the <i>2023 ASP</i> waiting list	Did the Site experience a waiting list in <i>Summer Camp</i> from June 2023 to August 2023	Maximum number that was on the <i>2023 Summer Camp</i> waiting list	Do we currently have a waiting list for the coming school year <i>(August/September 2023)</i> After School Program?	If yes, What is the current number of participants on the waiting list?	Did the Site experience a waiting list in <i>Summer TEEN Camp</i> from June 2023 to August 2023	Maximum number that was on the <i>2023 Summer TEEN Camp</i> waiting list
Gus Garcia Recreation Center	No	0	Yes	4	No	0	No	0
Hancock Recreation Center	Yes	33	Yes	31	Yes	45	No	N/A
Northwest Recreation Center	Yes	41	Yes	20	Yes	31	Yes	11
Pickfair Recreation Center	Yes	3	Yes	9	Yes	3	No	N/A
Virginia L Brown Recreation Center	Yes	1	Yes	2	No	0	No	N/A
Cantu Pan Am Recreation Center	Yes	24	Yes	20	yes	14	Yes	5
Delores Duffie Recreation Center	No	0	Yes	5	No	0	No	0
Givens Recreation Center	Yes	5	Yes	9	No	0	No	0
Mendez Recreation Center	Yes	7	Yes	9	Yes	8	Yes	3
Parque Zaragoza	Yes	10	Yes	6	No	0	No	0
Turner Roberts Recreation Center	No	0	Yes	4	No	0	No	0
Dittmar Recreation Center	Yes	10	Yes	60	No	0	Yes	6
Dove Springs Recreation Center	Yes	7	Yes	13	Yes	8	No	0
Montopolis Recreation Center	Yes	6	Yes	12	No	0	Yes	6
South Austin Recreation Center	No	0	Yes	20	No	0	Yes	3

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Doughtery Arts Center	Yes	12	Yes	193	Yes	10	N/A	N/A
Carver Cultural Center	N/A	N/A	No	0	N/A	N/A	N/A	N/A
ESB Mexican American Cultural Center	N/A	N/A	Yes	47	N/A	N/A	N/A	N/A
Austin Nature Science Center	N/A	N/A	Yes	213	N/A	N/A	N/A	N/A
Camacho Activity Center	N/A	N/A	Yes	191	N/A	N/A	N/A	N/A