

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Management Services

CBQ NO.: 206

REQUESTED BY: Kelly

DATE REQUESTED: 08/04/2023

DATE POSTED: 08/08/2023

REQUEST: What is currently allocated for extreme weather shelters as it relates to city-owned emergency centers? Specifically, during emergencies and extreme weather events. Please outline what the allocated funds pay for in detail.

RESPONSE:

HSEM's annual budget in FY24 includes \$537,168 in personnel costs and \$72,538 in supporting costs for enhancing community mass care and resiliency hubs to address climate change. The funding supports the maintenance of prepositioned mission ready packages (MRPs) across the city. The first eight MRP locations were chosen to be placed in the most vulnerable communities with seven additional locations planned to provide support in each of the city's council districts. The HSEM Logistics team manages the types and expiration date of the supplies, replenishing of used supplies, and management of security, and access during an event. The purpose is life safety for the general population in a disaster where resources are unavailable elsewhere. Supplies are basic, such as cots, blankets, water, and heater meals.