

**FY 2023-2024 BUDGET QUESTION**  
***Response to Request for Information***

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DEPARTMENT(S): Planning Department

CBQ NO.: 189

REQUESTED BY: Ellis

DATE REQUESTED: 07/31/2023

DATE POSTED: 08/08/2023

REQUEST: Regarding the proposed \$500k in CIP for eTOD planning efforts, what does this money cover? Planning consultant contracts?

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**RESPONSE:**

The \$500,000 in CIP for ETOD planning efforts is carried over from previous budgets. It was originally authorized by City Council part of FY 2021-22 budget to support a variety of expenses related to development and implementation of the ETOD Policy Plan. The Planning Department anticipates using the remainder of this funding in FY 2023- 2024 to support ETOD engagement-related expenses, ETOD planning consultant contracts, and/or temporary staff to support ETOD planning activities.