

FY 2023-2024 BUDGET QUESTION
Response to Request for Information

DEPARTMENT(S): Animal Services Department

CBQ NO.: 052

REQUESTED BY: Kelly

DATE REQUESTED: 07/18/2023

DATE POSTED: 08/08/2023

REQUEST: How much would a second animal center cost to plan, build, and staff? Please identify potential funding sources for this type of project. Please outline them in detail.

RESPONSE:

A comprehensive work plan including locating a site, managing real estate dealings, creating a master plan, and conducting a financial study would need to be completed to determine the cost and staffing for any new construction. The current animal shelter was majority-funded by a \$12 million dollar voter-approved bond. Additional staffing to support a new facility would be added through the annual budget process and funded by the general fund. The estimated cost of building and staffing a new animal shelter would be dependent on a financial study to determine the debt eligibility and the appropriate debt mechanics that would need to be utilized to fund this project.