



2018 BOND DEVELOPMENT QUESTION

Response to Request for Information

BOND CATEGORY: Transportation Infrastructure

REQUEST NO.: 4

REQUESTED BY: Alter

DATE REQUESTED: 04/20/2018

DATE POSTED: 04/26/2018

REQUEST: Please provide a detailed breakdown of spending from recent bond projects

RESPONSE: The attached spreadsheet for the bond details by year and proposition at the project-level. The information is as of March 19, 2018.

It should be noted that for the 2016 Mobility Bond, the City Council has only appropriated \$127.5 million out of the total \$720 million authorized by voters. Future appropriations to specific projects are still in development and will be contingent upon Council approval in future budgets. The Council Contract with the Voters for 2016 bond program (<http://www.austintexas.gov/edims/document.cfm?id=261977>) sets the broad direction for how to spend the full \$720 million.



Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Debt Service	Closed		\$456.00	\$0.00	\$456.00	\$456.00	\$0.00	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Riverside Dr. & Barton Springs from Congress to S.1st.	Closed		\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	1.59%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Davis Lane from Leo Street to West Gate Blvd.	Open	Post-Construction Phase	\$2,628,913.00	\$1,919.36	\$2,618,939.93	\$2,620,859.29	\$8,053.71	85.18%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Davis/Deer from Brodie to Corran Ferry	Open		\$9,347,166.00	\$0.64	\$9,336,915.65	\$9,336,916.29	\$10,249.71	99.64%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	45th Street / Division - Lamar	Closed		\$47,061.00	\$0.00	\$47,061.00	\$47,061.00	\$0.00	0.27%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Lance Armstrong Bike Trail Phase III	Closed		\$315,009.00	\$0.00	\$315,008.84	\$315,008.84	\$0.16	44.26%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	MLK Blvd. / Perez to Springdale, South Side	Closed		\$611,472.00	\$0.00	\$611,472.48	\$611,472.48	(\$0.48)	74.71%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Sidewalks - Future	Closed	Post-Construction Phase	\$4,521,279.00	\$0.00	\$4,512,575.57	\$4,512,575.57	\$8,703.43	47.61%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk, Ramp and Bikeway Improvements 2004-07 Group 2	Closed		\$75,099.00	\$0.00	\$75,098.95	\$75,098.95	\$0.05	2.46%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk, Ramp and Bikeway Improvements 2004-07 Group 3	Closed		\$125,003.00	\$0.00	\$125,003.00	\$125,003.00	\$0.00	5.25%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Bike & Sidewalk Improvements Group 4 City-Wide	Closed		\$3,449,583.00	\$0.00	\$3,449,579.93	\$3,449,579.93	\$3.07	99.81%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Street & Bridge constructed projects	Closed		\$1,873,922.00	\$0.00	\$1,873,915.39	\$1,873,915.39	\$6.61	45.73%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Bike & Sidewalk Improvements, Group 5 City-wide	Closed		\$2,462,614.00	\$14,041.63	\$2,448,571.02	\$2,462,612.65	\$1.35	59.50%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk & Ramp Improvements 2009 Group 7	Open		\$2,160,813.00	\$0.00	\$2,150,557.17	\$2,150,557.17	\$10,255.83	91.93%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 10 City-Wide	Open		\$1,647,206.00	\$0.00	\$1,647,206.11	\$1,647,206.11	(\$0.11)	56.24%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 12 Citywide	Open		\$504,425.00	\$19,673.25	\$484,751.75	\$504,425.00	\$0.00	25.01%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalks Group 15	Open		\$616,744.00	\$0.00	\$517,592.51	\$517,592.51	\$99,151.49	19.90%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalk and Ramp Improvements Group #18 City Wide	Open	Construction Phase	\$100,734.00	\$50.83	\$52,127.17	\$52,178.00	\$48,556.00	3.73%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	City-Wide Bicycle Lane Improvements	Closed		\$371,735.00	\$0.00	\$371,733.63	\$371,733.63	\$1.37	68.12%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bikeway Improvements - Future	Open	Construction Phase	\$623,401.00	\$0.00	\$619,060.51	\$619,060.51	\$4,340.49	32.11%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Pleasant Valley Bike Route Phase II	Closed		\$160,555.00	\$0.00	\$160,554.53	\$160,554.53	\$0.47	7.76%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bike Plan Update	Closed		\$29,354.00	\$0.00	\$29,354.20	\$29,354.20	(\$0.20)	3.78%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Austin Bicycle Commuting Project	Closed		\$134,670.00	\$0.00	\$129,773.78	\$129,773.78	\$4,896.22	14.84%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Barton Springs Rd. Bicycle Lanes from R. E. Lee to Rollingwood Dr.	Closed		\$556,370.00	\$0.00	\$556,369.78	\$556,369.78	\$0.22	33.78%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Lake Austin Blvd Bike Lane Improvements	Closed		\$649,784.00	\$0.00	\$649,783.73	\$649,783.73	\$0.27	45.41%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	East Wm Cannon Bicycle Lanes	Closed		\$47,569.00	\$0.00	\$47,568.76	\$47,568.76	\$0.24	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Steck Ave. Pilot Project	Closed		\$115,644.00	\$0.00	\$115,644.00	\$115,644.00	\$0.00	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Colored Bike Lane Study	Closed		\$151,879.00	\$0.00	\$151,878.20	\$151,878.20	\$0.80	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Exposition Blvd bike lanes from Lake Austin Blvd-35th	Closed		\$99,293.00	\$0.00	\$99,292.86	\$99,292.86	\$0.14	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	IDIQ Bike Project 2009	Closed		\$1,012,266.00	\$0.00	\$1,012,258.45	\$1,012,258.45	\$7.55	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	MLK & Anderson Street Recon & Bicycle Lane Project	Closed		\$139,289.00	\$0.00	\$139,288.83	\$139,288.83	\$0.17	81.19%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bike Blvd. Rio Grande and Nueces from 3rd to MLK	Open	Construction Phase	\$373,537.00	\$0.00	\$367,992.60	\$367,992.60	\$5,544.40	30.08%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bicycle Improvement Projects Citywide	Open	Construction Phase	\$547,752.00	\$0.00	\$547,744.47	\$547,744.47	\$7.53	56.60%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Trans Enhancement Bicycle Infrastructure Citywide	Closed		\$49,522.00	\$0.00	\$49,522.50	\$49,522.50	(\$0.50)	19.78%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Onion Creek Greenway Feasibility Study	Closed		\$52,770.00	\$0.00	\$49,505.22	\$49,505.22	\$3,264.78	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bicycle Parking	Closed		\$12,456.00	\$0.00	\$12,456.27	\$12,456.27	(\$0.27)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bikeway Curb Work	Open	Construction Phase	\$43,322.00	\$1,240.83	\$42,080.62	\$43,321.45	\$0.55	6.48%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Comprehensive Plan - Phase 2	Closed		\$619,569.00	\$0.00	\$619,568.31	\$619,568.31	\$0.69	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Small Sidewalk projects North East Austin	Closed		\$154,911.00	\$1,954.15	\$152,956.85	\$154,911.00	\$0.00	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Small Sidewalk Projects Central East Austin	Closed		\$220,890.00	\$0.00	\$220,889.76	\$220,889.76	\$0.24	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Small Sidewalk Projects South East Austin	Closed		\$209,098.00	\$0.00	\$209,097.70	\$209,097.70	\$0.30	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Howard Lane Extension II from Harris Branch Pkwy (Cameron Rd) to SH130	Open		\$12,694,876.00	\$0.00	\$12,591,382.52	\$12,591,382.52	\$103,493.48	91.89%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	E. 7th Street Improvmnts from Northwestern to Pleasant Valley	Closed		\$667,676.00	\$0.00	\$667,675.68	\$667,675.68	\$0.32	8.67%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	E. 7th Street Improvements from Navasota to Northwestern	Closed		\$283,632.00	\$0.00	\$283,631.91	\$283,631.91	\$0.09	3.03%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Wm Cannon Bridge over Onion Creek Phase 2	Closed		\$3,753,188.00	\$0.00	\$3,753,187.76	\$3,753,187.76	\$0.24	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	SH 45	Closed		\$22,352,421.00	\$0.00	\$22,352,420.80	\$22,352,420.80	\$0.20	73.52%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	SH 130	Closed		\$15,000,000.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Pleasant Valley Extension from St. Elmo to Button Bend	Closed		\$5,080,100.00	\$0.00	\$5,080,099.48	\$5,080,099.48	\$0.52	78.87%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Todd Lane Imp from Ben White to St. Elmo	Open		\$10,488,049.51	\$393.43	\$10,465,365.13	\$10,465,758.56	\$22,290.95	90.83%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Tuscany/Ferguson(Sprinkle Cutoff to Tuscany Way)	Closed		\$787,112.00	\$0.00	\$787,112.04	\$787,112.04	(\$0.04)	50.30%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Brazos St/Cesar Chavez-11th St E	Closed		\$6,588,092.00	\$0.00	\$6,588,091.07	\$6,588,091.07	\$0.93	42.87%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Rundberg Ln. Extension from Metric Blvd to Burnet Rd.	Closed		\$1,615,474.00	\$0.00	\$1,615,473.25	\$1,615,473.25	\$0.75	96.49%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	2000 & Older Bond Parent FDUs	Open		\$205,574.49	\$0.00	\$182,771.25	\$182,771.25	\$22,803.24	99.69%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Cesar Chavez 2-way conversion	Closed		\$981,000.00	\$0.00	\$980,999.50	\$980,999.50	\$0.50	10.16%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Pfluger Bridge Extension	Closed		\$2,608,500.00	\$26,253.29	\$2,555,901.06	\$2,582,154.35	\$26,345.65	68.92%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	2nd Street Bridge and Extension / Shoal Creek to West Ave	Open	Post-Construction Phase	\$2,754,746.00	\$14,893.14	\$2,737,430.06	\$2,752,323.20	\$2,422.80	8.77%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Westgate from Cameron Loop to Cohoba	Closed		\$6,574,495.00	\$0.00	\$6,574,494.90	\$6,574,494.90	\$0.10	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Nueces and 2nd Street Extension	Closed		\$403,546.00	\$0.00	\$403,545.39	\$403,545.39	\$0.61	80.17%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Wells Branch Parkway from Heatherwilde to near I35	Closed		\$5,886,995.00	\$0.00	\$5,886,995.09	\$5,886,995.09	(\$0.09)	96.66%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Wells Branch/Heatherwilde (Participation in Travis County Project)	Closed		\$363,383.00	\$0.00	\$363,383.55	\$363,383.55	(\$0.55)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Braker Lane from US 290 to Parmer	Closed		\$8,213.00	\$0.00	\$8,213.30	\$8,213.30	(\$0.30)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Braker Lane Extension - Samsung Blvd to Harris Branch Pkwy (County Funded)	Open	Design Phase	\$34,000.00	\$27,161.88	\$1,834.41	\$28,996.29	\$5,003.71	16.65%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Decker Lake Road from FM 973 to SH 130	Closed		\$1,553,322.00	\$0.00	\$1,553,321.13	\$1,553,321.13	\$0.87	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Parmer Lane from US 290 to Braker Lane	Open	Post-Construction Phase	\$3,051,199.00	\$0.00	\$3,051,198.38	\$3,051,198.38	\$0.62	72.97%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Avery Ranch Blvd extension to 183A	Closed		\$2,078.00	\$0.00	\$2,078.38	\$2,078.38	(\$0.38)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Lakeline Blvd from Lyndhurst Dr. to .11 miles west of Parmer	Closed		\$4,263.00	\$0.00	\$4,262.07	\$4,262.07	\$0.93	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Group 10 - Collector/Residential Streets SW	Closed		\$164,422.00	\$0.00	\$164,421.02	\$164,421.02	\$0.98	2.98%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Justin Lane from Burnet to Lamar	Open	Construction Phase, Post-Construction Phase	\$895,284.00	\$44,764.20	\$850,519.75	\$895,283.95	\$0.05	12.38%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$559,412.00	\$40,329.09	\$509,082.35	\$549,411.44	\$10,000.56	8.59%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	3rd St Phase 2 - Congress to Brazos & San Jacinto Blvd to Trinity	Open		\$2,818,155.00	\$59,228.44	\$2,739,360.44	\$2,798,588.88	\$19,566.12	81.95%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	3rd St. Phase 1 - Brazos St. to San Jacinto Blvd.	Closed		\$1,822,757.00	\$0.00	\$1,822,758.29	\$1,822,758.29	(\$1.29)	87.51%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	North Acres Trail	Open		\$1,138,505.00	\$921.38	\$1,136,828.79	\$1,137,750.17	\$754.83	78.22%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Upper Boggy Creek Trail Phase 1	Open	Construction Phase	\$422,814.00	\$77,133.02	\$345,680.32	\$422,813.34	\$0.66	10.86%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Austin to Manor Rail with Trail	Open		\$452,231.00	\$555.14	\$451,428.52	\$451,983.66	\$247.34	12.46%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$996,350.00	\$0.00	\$994,835.91	\$994,835.91	\$1,514.09	11.79%
2000	2	Open Spaces	\$13,400,000.00	Land Acquisition - Open Spaces	Closed		\$13,400,000.00	\$0.00	\$13,400,000.00	\$13,400,000.00	\$0.00	99.64%
2006	1	Transportation	\$103,100,000.00	Pemberton Heights Phase II Water Rehab	Closed		\$102,075.00	\$0.00	\$102,075.39	\$102,075.39	(\$0.39)	9.99%
2006	1	Transportation	\$103,100,000.00	RMMA Emergency St Reconstruction	Closed		\$194,509.00	\$0.00	\$194,508.53	\$194,508.53	\$0.47	79.78%
2006	1	Transportation	\$103,100,000.00	Northern Walnut Creek Hike and Bike Trail Phase 1	Closed		\$410,000.00	\$681.84	\$409,318.16	\$410,000.00	\$0.00	4.24%
2006	1	Transportation	\$103,100,000.00	J. J. Seabrook Stream Restoration, Rain Garden and Urban Trail Project	Closed		\$12,935.00	\$0.00	\$12,935.00	\$12,935.00	\$0.00	0.58%
2006	1	Transportation	\$103,100,000.00	Rio Grande: from MLK to 24th St. Street Reconstruction & Utility Adjustment	Closed		\$4,859,574.00	\$0.00	\$4,859,573.40	\$4,859,573.40	\$0.60	71.90%
2006	1	Transportation	\$103,100,000.00	Group 33: Rio Grande 12th to MLK	Closed		\$39,628.00	\$0.00	\$39,628.00	\$39,628.00	\$0.00	18.49%
2006	1	Transportation	\$103,100,000.00	Rio Grande St. Reconstruction and Utility Adjustment from 24th to 29th St.	Open	Construction Phase, Post-Construction Phase	\$312,818.00	\$0.00	\$312,817.52	\$312,817.52	\$0.48	3.42%
2006	1	Transportation	\$103,100,000.00	Group 33: Nueces 12th to MLK	Closed		\$73,821.00	\$0.00	\$73,820.64	\$73,820.64	\$0.36	32.75%
2006	1	Transportation	\$103,100,000.00	West 34th Street from Shoal Creek Bridge to West Avenue Street Reconstructi	Closed		\$3,719,808.00	\$0.00	\$3,719,806.59	\$3,719,806.59	\$1.41	65.22%
2006	1	Transportation	\$103,100,000.00	Sidewalk Repairs city-wide (2006 Bonds)	Closed		\$5,672,586.00	\$0.00	\$5,672,585.16	\$5,672,585.16	\$0.84	94.34%
2006	1	Transportation	\$103,100,000.00	Curb & Gutter Repairs - City-wide (2006 Bonds)	Closed		\$1,556,362.00	\$0.00	\$1,556,362.72	\$1,556,362.72	(\$0.72)	100.00%
2006	1	Transportation	\$103,100,000.00	ADA Sidewalk & Ramp Imprpovements, Group 6 City wide	Closed		\$634,954.00	\$0.00	\$634,859.48	\$634,859.48	\$94.52	51.75%
2006	1	Transportation	\$103,100,000.00	ADA Sidewalk & Ramp Improvements 2010 Group 8 City Wide	Closed		\$1,889,561.00	\$0.00	\$1,888,724.81	\$1,888,724.81	\$836.19	100.00%
2006	1	Transportation	\$103,100,000.00	ADA Sidewalk & Ramp Improvements 2010 Group 9 City Wide	Closed		\$176,013.00	\$0.00	\$176,013.00	\$176,013.00	\$0.00	100.00%
2006	1	Transportation	\$103,100,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 10 City-Wide	Open		\$337,553.00	\$0.00	\$323,749.79	\$323,749.79	\$13,803.21	11.52%
2006	1	Transportation	\$103,100,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 12 Citywide	Open		\$417,086.00	\$0.00	\$407,658.06	\$407,658.06	\$9,427.94	20.68%
2006	1	Transportation	\$103,100,000.00	Bikeway Improvements - Future	Open	Construction Phase	\$6,761.00	\$0.00	\$6,152.12	\$6,152.12	\$608.88	0.35%
2006	1	Transportation	\$103,100,000.00	Austin Bicycle Commuting Project	Closed		\$212,460.00	\$0.00	\$212,459.49	\$212,459.49	\$0.51	23.41%
2006	1	Transportation	\$103,100,000.00	MLK & Anderson Street Recon & Bicycle Lane Project	Closed		\$32,279.00	\$0.00	\$32,278.70	\$32,278.70	\$0.30	18.81%
2006	1	Transportation	\$103,100,000.00	Bike Blvd. Rio Grande and Nueces from 3rd to MLK	Open	Construction Phase	\$496,612.00	\$0.00	\$392,998.07	\$392,998.07	\$103,613.93	39.99%
2006	1	Transportation	\$103,100,000.00	City-wide Misc. Traffic Signal Enhancements	Closed		\$13,963.00	\$0.00	\$13,962.75	\$13,962.75	\$0.25	2.82%
2006	1	Transportation	\$103,100,000.00	City-wide Traffic Signal Warrant Studies	Closed		\$227,219.00	\$0.00	\$227,218.46	\$227,218.46	\$0.54	28.72%

Recent Bond Programs and Funding: 2000-2016

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2006	1	Transportation	\$103,100,000.00	Citywide, Intelligent Transportation System Expansion	Open	Construction Phase	\$335,071.00	\$0.00	\$335,071.10	\$335,071.10	(\$0.10)	6.98%
2006	1	Transportation	\$103,100,000.00	City-wide, Wireless School Flasher System	Closed		\$647,409.00	\$0.00	\$647,409.27	\$647,409.27	(\$0.27)	100.00%
2006	1	Transportation	\$103,100,000.00	Downtown Synchronization Effort	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2006	1	Transportation	\$103,100,000.00	Traffic Signal Modifications/Upgrades - 2006 Bonds	Open	Construction Phase	\$5,111,959.00	\$0.00	\$5,111,925.36	\$5,111,925.36	\$33.64	100.00%
2006	1	Transportation	\$103,100,000.00	New Traffic Signal Installations - 2006 Bonds - Group 1	Closed		\$850,638.00	\$0.00	\$850,638.62	\$850,638.62	(\$0.62)	100.00%
2006	1	Transportation	\$103,100,000.00	New Traffic Signal Installations - 2006 Bonds - Group 2	Closed		\$624,222.00	\$0.00	\$624,221.32	\$624,221.32	\$0.68	100.00%
2006	1	Transportation	\$103,100,000.00	Channel Road Bridge at Rocky Cliff Slough	Closed		\$502,895.00	\$0.00	\$502,894.34	\$502,894.34	\$0.66	83.22%
2006	1	Transportation	\$103,100,000.00	Riverside Dr Bridges over Country Club	Closed		\$822,683.00	\$0.00	\$822,683.00	\$822,683.00	\$0.00	75.24%
2006	1	Transportation	\$103,100,000.00	William Cannon Railroad Overpass (west end)	Open	Construction Phase	\$686,700.00	\$8,848.91	\$631,406.25	\$640,255.16	\$46,444.84	70.92%
2006	1	Transportation	\$103,100,000.00	Red Bud Trail Bridge over Lady Bird Lake Bridge - Burleson Rd. @ Country Club Crk.	Open	Preliminary Phase	\$38,415.00	\$0.00	\$38,414.24	\$38,414.24	\$0.76	1.02%
2006	1	Transportation	\$103,100,000.00	Tributaries	Closed		\$472,566.00	\$0.00	\$472,565.71	\$472,565.71	\$0.29	83.90%
2006	1	Transportation	\$103,100,000.00	38th Street Retaining Wall	Closed		\$315,167.00	\$0.00	\$315,166.79	\$315,166.79	\$0.21	100.00%
2006	1	Transportation	\$103,100,000.00	Manana Street Culvert	Closed		\$668,629.00	\$0.00	\$668,628.93	\$668,628.93	\$0.07	91.52%
2006	1	Transportation	\$103,100,000.00	Tortuga Trail Retaining Wall	Closed		\$105,025.00	\$0.00	\$105,024.76	\$105,024.76	\$0.24	100.00%
2006	1	Transportation	\$103,100,000.00	Downtown Alleys 5i and 5g	Closed		\$158,541.00	\$0.00	\$158,540.04	\$158,540.04	\$0.96	25.35%
2006	1	Transportation	\$103,100,000.00	Downtown Alley 9D and 9E	Closed		\$152,845.00	\$0.00	\$152,844.61	\$152,844.61	\$0.39	47.66%
2006	1	Transportation	\$103,100,000.00	Congress Alley and Sixth Street Alley Reconstruction	Closed		\$386,560.00	\$0.00	\$386,559.52	\$386,559.52	\$0.48	83.08%
2006	1	Transportation	\$103,100,000.00	E. 7th Street Improvments from Northwestern to Pleasant Valley	Closed		\$2,645,328.00	\$0.00	\$2,645,327.13	\$2,645,327.13	\$0.87	34.34%
2006	1	Transportation	\$103,100,000.00	23rd Street Streetscape Improvements	Closed		\$121,187.00	\$0.00	\$121,187.43	\$121,187.43	(\$0.43)	7.50%
2006	1	Transportation	\$103,100,000.00	E. 7th Street Improvements from Navasota to Northwestern	Closed		\$5,799,097.00	\$0.00	\$5,799,096.53	\$5,799,096.53	\$0.47	61.86%
2006	1	Transportation	\$103,100,000.00	Second Street Phase 2, Colorado to 12th Street from San Jacinto to I35 Svc Rd (part of Group 17)	Closed		\$26,767.00	\$0.00	\$26,767.82	\$26,767.82	(\$0.82)	0.42%
2006	1	Transportation	\$103,100,000.00	Design and Reconstruction of Future Streets & minor bridge and culvert work	Open		\$1,879.00	\$0.00	\$1,878.35	\$1,878.35	\$0.65	100.00%
2006	1	Transportation	\$103,100,000.00	Street Reconstruction Project Management (Bond Program)	Open		\$470,486.42	\$0.00	\$437,526.42	\$437,526.42	\$32,960.00	87.08%
2006	1	Transportation	\$103,100,000.00	MLK: Rio Grande to Lamar	Closed		\$477,916.00	\$0.00	\$477,915.47	\$477,915.47	\$0.53	27.59%
2006	1	Transportation	\$103,100,000.00	Group 32-32nd St. Reconstruct & utility adjustment from Duval to Red River	Closed		\$3,813,515.00	\$0.00	\$3,811,713.21	\$3,811,713.21	\$1,801.79	77.53%
2006	1	Transportation	\$103,100,000.00	West Avenue 12th to MLK - Group 33	Closed		\$1,444,745.00	\$0.00	\$1,444,745.06	\$1,444,745.06	(\$0.06)	50.04%
2006	1	Transportation	\$103,100,000.00	Group 30: Oltorf St E/Congress Ave-IH35	Closed		\$66,493.00	\$0.00	\$66,492.48	\$66,492.48	\$0.52	35.81%
2006	1	Transportation	\$103,100,000.00	Oltorf from South 1st to Congress	Closed		\$3,615,260.00	\$0.00	\$3,615,259.64	\$3,615,259.64	\$0.36	69.78%
2006	1	Transportation	\$103,100,000.00	Colorado St. Reconstruction and Utility Adjustment from 3rd to 7th St	Closed		\$1,739,107.00	\$0.00	\$1,739,106.55	\$1,739,106.55	\$0.45	46.33%
2006	1	Transportation	\$103,100,000.00	Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St	Closed		\$1,092,342.00	\$0.00	\$1,092,342.27	\$1,092,342.27	(\$0.27)	11.55%
2006	1	Transportation	\$103,100,000.00	4th Street from Trinity to Lavaca (part of Group 20)	Open	Post-Construction Phase	\$30,765.00	\$0.00	\$30,764.18	\$30,764.18	\$0.82	0.36%
2006	1	Transportation	\$103,100,000.00		Closed		\$39,524.00	\$0.00	\$39,523.26	\$39,523.26	\$0.74	100.00%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	1	Transportation	\$103,100,000.00	Harris Branch Parkway - (From U. S. 290 to Farm Haven Rd.)	Closed		\$163,911.00	\$0.00	\$163,910.57	\$163,910.57	\$0.43	8.47%
2006	1	Transportation	\$103,100,000.00	2006 Bond Parent FDUs	Open		\$44,730.00	\$0.00	\$34,095.64	\$34,095.64	\$10,634.36	100.00%
2006	1	Transportation	\$103,100,000.00	Cesar Chavez 2-way conversion	Closed		\$1,156,261.00	\$0.00	\$1,156,260.72	\$1,156,260.72	\$0.28	11.97%
2006	1	Transportation	\$103,100,000.00	Sand Beach Roadway Improvements	Closed		\$89,519.00	\$0.00	\$89,519.00	\$89,519.00	\$0.00	5.19%
2006	1	Transportation	\$103,100,000.00	Bowie Underpass	Open	Design Phase	\$505,000.00	\$51,514.89	\$452,531.11	\$504,046.00	\$954.00	6.19%
2006	1	Transportation	\$103,100,000.00	Group 8: Tarrytown Streets	Closed		\$499,147.00	\$0.00	\$499,146.49	\$499,146.49	\$0.51	100.00%
2006	1	Transportation	\$103,100,000.00	Gp 22 - Oakland & Highland frm 6th to 9th, Tremont & W6.5 frm Oak to High	Closed	Design Phase	\$487,328.00	\$0.00	\$487,328.10	\$487,328.10	(\$0.10)	87.61%
2006	1	Transportation	\$103,100,000.00	Group 24 - Residential/Collector Streets Central West	Closed	Design Phase	\$896,761.00	\$0.00	\$896,761.13	\$896,761.13	(\$0.13)	100.00%
2006	1	Transportation	\$103,100,000.00	Group 25 - Residential/Collector Streets Central West	Closed	Design Phase	\$675,888.00	\$0.00	\$675,887.71	\$675,887.71	\$0.29	100.00%
2006	1	Transportation	\$103,100,000.00	Group 8 - Phase 2 - Street Reconstruction and Utility Adjustments	Closed		\$224,088.00	\$0.00	\$224,087.13	\$224,087.13	\$0.87	77.69%
2006	1	Transportation	\$103,100,000.00	Gp 8-B - Elton Lane & Griswold Lane Street Recon/Utility Adjustment	Closed		\$645,214.00	\$0.00	\$645,213.06	\$645,213.06	\$0.94	47.43%
2006	1	Transportation	\$103,100,000.00	Group 3 - St. Recon and Utility Imp	Closed		\$4,078,217.00	\$0.00	\$4,078,216.26	\$4,078,216.26	\$0.74	85.68%
2006	1	Transportation	\$103,100,000.00	Group 9 St Recon and Utility Imp	Closed		\$3,145,215.00	\$0.00	\$3,145,215.02	\$3,145,215.02	(\$0.02)	80.29%
2006	1	Transportation	\$103,100,000.00	Group 15: Northeast Collector/Residential Streets	Closed		\$133,744.00	\$0.00	\$133,742.85	\$133,742.85	\$1.15	100.00%
2006	1	Transportation	\$103,100,000.00	Group 19 Ph1 Recon & Utility Adj - Residential/Collector Streets Northeast	Closed		\$442,350.00	\$0.00	\$442,349.90	\$442,349.90	\$0.10	6.88%
2006	1	Transportation	\$103,100,000.00	Group 19 Ph2 Recon & Utility Adj - Residential/Collector Streets Northeast	Closed		\$1,212,827.00	\$0.00	\$1,212,826.55	\$1,212,826.55	\$0.45	39.17%
2006	1	Transportation	\$103,100,000.00	Group 2 - Parkfield Dr. and Colony Creek Dr. Area - Street Reconstruction	Closed		\$297,776.00	\$0.00	\$297,774.41	\$297,774.41	\$1.59	100.00%
2006	1	Transportation	\$103,100,000.00	Group 5 Balcones from 35th to Edgemont Dr.	Closed		\$144,250.00	\$0.00	\$144,249.98	\$144,249.98	\$0.02	100.00%
2006	1	Transportation	\$103,100,000.00	Group 12 - Justin Lane and Foster Lane Area - Street Reconstruction	Closed	Design Phase	\$685,982.00	\$0.00	\$685,980.72	\$685,980.72	\$1.28	92.20%
2006	1	Transportation	\$103,100,000.00	5th St. Recon and Utility Imp from I35 to Onion St.	Closed		\$5,148,983.58	\$0.00	\$5,148,983.61	\$5,148,983.61	(\$0.03)	75.95%
2006	1	Transportation	\$103,100,000.00	Group 7 St Recon and Utility Imp	Closed		\$3,633,176.00	\$0.00	\$3,633,156.86	\$3,633,156.86	\$19.14	83.48%
2006	1	Transportation	\$103,100,000.00	Pedernales St. - 6th St. to Webberville Rd.	Closed		\$155,824.00	\$0.00	\$155,823.05	\$155,823.05	\$0.95	6.04%
2006	1	Transportation	\$103,100,000.00	Boggy Creek - Group 21 - Residential and Collector Streets	Open		\$1,365,592.00	\$0.00	\$1,365,592.41	\$1,365,592.41	(\$0.41)	58.50%
2006	1	Transportation	\$103,100,000.00	Group 4, Southeast Residential/Collector Streets Montopolis Drive	Closed		\$3,714,847.00	\$0.00	\$3,714,846.81	\$3,714,846.81	\$0.19	85.53%
2006	1	Transportation	\$103,100,000.00	Group 11 Phase 1 - Southeast Residential/Collector streets	Closed		\$1,357,905.00	\$0.00	\$1,357,904.49	\$1,357,904.49	\$0.51	65.13%
2006	1	Transportation	\$103,100,000.00	Group 11 Phase 2 - Southeast Residential/Collector streets	Closed		\$1,521,548.00	\$0.00	\$1,521,548.19	\$1,521,548.19	(\$0.19)	61.28%
2006	1	Transportation	\$103,100,000.00	Group 4A St Recon and Utility Imp - Montana St and Felix Ave	Closed		\$1,148,746.00	\$0.00	\$1,148,745.28	\$1,148,745.28	\$0.72	74.56%
2006	1	Transportation	\$103,100,000.00	Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 1)	Closed		\$1,595,415.00	\$0.00	\$1,595,415.42	\$1,595,415.42	(\$0.42)	100.00%
2006	1	Transportation	\$103,100,000.00	Group 6 - St. Recon and Utility Imp	Closed		\$1,413,336.00	\$0.00	\$1,413,335.90	\$1,413,335.90	\$0.10	94.73%
2006	1	Transportation	\$103,100,000.00	Group 10 - Collector/Residential Streets SW	Closed		\$2,416,436.00	\$0.00	\$2,416,435.35	\$2,416,435.35	\$0.65	43.75%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	1	Transportation	\$103,100,000.00	Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 2)	Closed		\$1,343,440.00	\$0.00	\$1,343,439.24	\$1,343,439.24	\$0.76	81.17%
2006	1	Transportation	\$103,100,000.00	Gp 16A - E. Live Oak & the Circle Street Recon and Utility Imp.	Closed	Design Phase	\$252,288.00	\$0.00	\$252,287.93	\$252,287.93	\$0.07	100.00%
2006	1	Transportation	\$103,100,000.00	Group 16B - Annie St. & Woodland Ave. Street Recon and Utility Imp.	Closed	Design Phase, Construction Phase	\$94,262.00	\$0.00	\$94,262.44	\$94,262.44	(\$0.44)	100.00%
2006	1	Transportation	\$103,100,000.00	Group 4 - Southeast Stassney Lane from Birch Creek Dr to Teri Rd Street Rec	Closed		\$886,254.00	\$0.00	\$886,254.06	\$886,254.06	(\$0.06)	78.94%
2006	1	Transportation	\$103,100,000.00	Group 17 - 8th Street from Congress to West Ave.	Open		\$5,937,997.00	\$0.00	\$5,937,996.46	\$5,937,996.46	\$0.54	69.91%
2006	1	Transportation	\$103,100,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$344,956.00	\$0.00	\$344,955.25	\$344,955.25	\$0.75	5.30%
2006	1	Transportation	\$103,100,000.00	3rd St Phase 2 - Congress to Brazos & San Jacinto Blvd to Trinity	Open		\$14,318.00	\$0.00	\$14,318.24	\$14,318.24	(\$0.24)	0.42%
2006	1	Transportation	\$103,100,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$464,155.00	\$0.00	\$464,155.38	\$464,155.38	(\$0.38)	5.49%
2006	2	Drainage and Open Space	\$145,000,000.00	Onion Creek - Dixie Drive Voluntary Home Buyouts	Closed		\$1,045,100.00	\$0.00	\$1,045,099.28	\$1,045,099.28	\$0.72	36.95%
2006	2	Drainage and Open Space	\$145,000,000.00	Boggy Creek- 38 1/2 Street to MLK channel improvements and culvert upgrade	Closed	Post-Construction Phase	\$103,383.00	\$0.00	\$103,383.02	\$103,383.02	(\$0.02)	24.40%
2006	2	Drainage and Open Space	\$145,000,000.00	Onion Creek - Flood Hazard Mitigation, Ecosystem Restoration, & Recreation	Open	Construction Phase	\$25,175,273.00	\$354,660.44	\$24,386,647.32	\$24,741,307.76	\$433,965.24	35.07%
2006	2	Drainage and Open Space	\$145,000,000.00	Williamson Creek Flood Hazard Mitigation and Ecosystem Restoration Corps	Closed		\$150,260.00	\$0.00	\$150,259.90	\$150,259.90	\$0.10	63.87%
2006	2	Drainage and Open Space	\$145,000,000.00	Little Walnut Creek - Flood Hazard Mitigation	Open	Design Phase	\$3,329,870.00	\$0.00	\$0.00	\$0.00	\$3,329,870.00	23.70%
2006	2	Drainage and Open Space	\$145,000,000.00	Onion Creek Floodplain Voluntary Home Buyout	Closed		\$2,294,378.00	\$0.00	\$2,294,378.24	\$2,294,378.24	(\$0.24)	22.10%
2006	2	Drainage and Open Space	\$145,000,000.00	Bayton Loop / Burrough Cove Buyout's	Closed		\$1,895,732.00	\$0.00	\$1,895,732.74	\$1,895,732.74	(\$0.74)	77.60%
2006	2	Drainage and Open Space	\$145,000,000.00	Williamson Creek - Bannockburn Storm Drain Improvements	Closed		\$1,900,662.00	\$0.00	\$1,900,662.54	\$1,900,662.54	(\$0.54)	83.69%
2006	2	Drainage and Open Space	\$145,000,000.00	Blunn Creek - Long Bow Storm Drain Improvements	Closed		\$4,596,610.00	\$0.00	\$4,596,609.78	\$4,596,609.78	\$0.22	90.46%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek - Allandale Storm Drain Improvements	Closed		\$6,765,203.00	\$0.00	\$6,765,202.74	\$6,765,202.74	\$0.26	77.24%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek - Ridgelea Storm Drain Improvements	Open		\$4,461,993.00	\$577.70	\$4,461,592.38	\$4,462,170.08	(\$177.08)	62.14%
2006	2	Drainage and Open Space	\$145,000,000.00	Lady Bird Lake -East 4th Street Storm Drain Improvements	Closed		\$8,604,376.00	\$0.00	\$8,604,375.97	\$8,604,375.97	\$0.03	93.02%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek Madison Storm Drain Improvements	Closed		\$89,204.00	\$0.00	\$89,204.43	\$89,204.43	(\$0.43)	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek Brentwood Storm Drain Improvements	Closed		\$121,838.00	\$0.00	\$121,837.71	\$121,837.71	\$0.29	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Williamson Creek Blarwood Storm Drain Improvements	Closed		\$7,781,642.00	\$0.00	\$7,781,642.29	\$7,781,642.29	(\$0.29)	89.05%
2006	2	Drainage and Open Space	\$145,000,000.00	Fort Branch - Oak Lawn Subdivision Storm Drain Improvements	Closed		\$1,640,743.00	\$0.00	\$1,640,742.83	\$1,640,742.83	\$0.17	77.06%
2006	2	Drainage and Open Space	\$145,000,000.00	East Bouldin - Euclid-Wilson Storm Drain Improvements	Closed		\$8,112,943.00	\$0.00	\$8,112,942.83	\$8,112,942.83	\$0.17	99.99%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2	Drainage and Open Space	\$145,000,000.00	Waller Creek - Guadalupe St, W. 35-37th Storm Drain Improvements	Open	Preliminary Phase	\$998,057.00	\$360,705.43	\$197,809.33	\$558,514.76	\$439,542.24	49.51%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek - Rosedale Storm Drain Improvements Phase 2	Closed		\$6,760,879.00	\$0.00	\$6,760,369.90	\$6,760,369.90	\$509.10	92.29%
2006	2	Drainage and Open Space	\$145,000,000.00	Bull Creek - Charing Cross Storm Drain Improvements	Open	Construction Phase	\$1,350,000.00	\$24,674.12	\$1,325,325.35	\$1,349,999.47	\$0.53	56.49%
2006	2	Drainage and Open Space	\$145,000,000.00	Fort Branch Creek Reach 6&7 Channel Rehabilitation - Truelight and Eleanor	Closed		\$3,429,700.00	\$0.00	\$3,429,700.00	\$3,429,700.00	\$0.00	63.91%
2006	2	Drainage and Open Space	\$145,000,000.00	Boggy Creek - Cherrywood Greenbelt Stream Restoration - Tied to 2231.128	Closed		\$917,378.00	\$0.00	\$917,377.40	\$917,377.40	\$0.60	95.74%
2006	2	Drainage and Open Space	\$145,000,000.00	Boggy Creek Greenbelt -Reach B8 Stream Restoration	Closed	Post-Construction Phase	\$3,182,318.00	\$0.00	\$3,073,033.26	\$3,073,033.26	\$109,284.74	83.59%
2006	2	Drainage and Open Space	\$145,000,000.00	Misc sub-projects	Closed		\$292,458.00	\$0.00	\$292,457.26	\$292,457.26	\$0.74	4.76%
2006	2	Drainage and Open Space	\$145,000,000.00	Land Acquisition - Open Spaces	Closed		\$48,384.00	\$0.00	\$48,384.49	\$48,384.49	(\$0.49)	0.36%
2006	2	Drainage and Open Space	\$145,000,000.00	Oak Springs	Closed		\$1,386,077.00	\$0.00	\$1,386,077.00	\$1,386,077.00	\$0.00	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Luigs Tract Conservation Easement	Closed		\$622,040.00	\$0.00	\$622,039.66	\$622,039.66	\$0.34	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Northern Hays - Conservation Easement	Closed		\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	R Bar C- Fee Simple	Closed		\$701,401.00	\$0.00	\$701,400.32	\$701,400.32	\$0.68	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Ls Ranch- Fee Simple	Closed		\$42,506.00	\$0.00	\$42,505.59	\$42,505.59	\$0.41	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Aaral- Fee Simple	Closed		\$657,820.00	\$0.00	\$657,819.57	\$657,819.57	\$0.43	74.06%
2006	2	Drainage and Open Space	\$145,000,000.00	Northern Hays- Fee Simple	Closed		\$25,157,910.00	\$0.00	\$25,157,909.77	\$25,157,909.77	\$0.23	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Searcy Ranch (Fee Simple)	Closed		\$11,800.00	\$0.00	\$11,800.00	\$11,800.00	\$0.00	0.16%
2006	2	Drainage and Open Space	\$145,000,000.00	Dahlstrom (Conservation Easement)	Closed		\$985,325.00	\$0.00	\$985,325.25	\$985,325.25	(\$0.25)	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	Barton Creek Venture (Fee Simple)	Closed		\$3,879,271.00	\$0.00	\$3,879,271.07	\$3,879,271.07	(\$0.07)	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00	668 Avana Land Holdings purchase	Closed		\$11,500,666.00	\$0.00	\$11,500,667.28	\$11,500,667.28	(\$1.28)	96.55%
2006	2	Drainage and Open Space	\$145,000,000.00	West Ranch (Fee Simple)	Closed		\$6,800.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Dougherty Arts Center - Building	Closed		\$36,782.00	\$0.00	\$36,782.37	\$36,782.37	(\$0.37)	100.00%
2006	3	Parks	\$84,700,000.00	Jimmy Clay Golf Course - Improvements Phase II	Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Carver Historic Museum - Expansion	Closed		\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	0.16%
2006	3	Parks	\$84,700,000.00	Carver Historic Museum - Interior Renovation	Closed		\$326,606.00	\$0.00	\$326,605.95	\$326,605.95	\$0.05	71.25%
2006	3	Parks	\$84,700,000.00	Carver Historic Museum - Building Automated System and Water Heating Units	Closed		\$111,391.00	\$0.00	\$111,390.99	\$111,390.99	\$0.01	100.00%
2006	3	Parks	\$84,700,000.00	Northwest Rec Center - Expansion and Improvements	Closed		\$3,799,134.00	\$0.00	\$3,799,133.87	\$3,799,133.87	\$0.13	99.51%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - Gym Enclosure	Closed		\$2,457,883.00	\$0.00	\$2,457,882.35	\$2,457,882.35	\$0.65	96.14%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - Pool Renovations	Closed		\$1,881.00	\$0.00	\$1,880.92	\$1,880.92	\$0.08	100.00%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - Playscape Renovation	Closed		\$195,791.00	\$0.00	\$195,790.75	\$195,790.75	\$0.25	100.00%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - ADA Improvements	Closed		\$50,000.00	\$0.00	\$49,940.00	\$49,940.00	\$60.00	12.58%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Johnson Creek Trailhead & Restroom	Closed		\$7,886.00	\$0.00	\$7,886.37	\$7,886.37	(\$0.37)	100.00%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Auditorium Shores Trailhead	Closed		\$1,147,540.00	\$583.62	\$1,146,955.34	\$1,147,538.96	\$1.04	41.63%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Norwood House and Grounds Preliminary Design	Closed		\$105,222.00	\$0.00	\$105,222.95	\$105,222.95	(\$0.95)	46.83%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Central Austin Youth League Concession Building	Closed		\$122,517.00	\$0.00	\$122,517.10	\$122,517.10	(\$0.10)	40.90%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Fannie Davis	Closed		\$125,713.00	\$0.00	\$125,713.06	\$125,713.06	(\$0.06)	54.91%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Auditorium Shores Improvements	Open		\$50,000.00	\$0.00	\$49,451.51	\$49,451.51	\$548.49	1.31%
2006	3	Parks	\$84,700,000.00	Infill Parks- Future projects	Closed		\$200,864.00	\$0.00	\$200,863.93	\$200,863.93	\$0.07	100.00%
2006	3	Parks	\$84,700,000.00	Copperfield Neighborhood Park - Development	Closed		\$1,000,625.00	\$731.06	\$999,516.47	\$1,000,247.53	\$377.47	99.05%
2006	3	Parks	\$84,700,000.00	Greif/Yount on Grove Blvd	Closed		\$3,966,994.00	\$0.00	\$3,966,993.90	\$3,966,993.90	\$0.10	100.00%
2006	3	Parks	\$84,700,000.00	Del Curto Tract	Closed		\$498,603.98	\$0.00	\$498,603.98	\$498,603.98	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Travis County of FM 969	Closed		\$422,751.00	\$0.00	\$422,751.30	\$422,751.30	(\$0.30)	100.00%
2006	3	Parks	\$84,700,000.00	Spicewood Spring Lot	Closed		\$547,238.00	\$0.00	\$547,238.00	\$547,238.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Health and Human Services Trail	Closed		\$56,966.00	\$0.00	\$56,965.38	\$56,965.38	\$0.62	100.00%
2006	3	Parks	\$84,700,000.00	Lamplight and Alderbrook Land Acquisition	Closed		\$268,281.00	\$0.00	\$268,280.62	\$268,280.62	\$0.38	100.00%
2006	3	Parks	\$84,700,000.00	Parker Lane Acquisition	Closed		\$1,138,049.00	\$0.00	\$1,138,049.57	\$1,138,049.57	(\$0.57)	100.00%
2006	3	Parks	\$84,700,000.00	Colorado - Walnut Creek Surveying	Closed		\$44,405.00	\$0.00	\$44,405.11	\$44,405.11	(\$0.11)	100.00%
2006	3	Parks	\$84,700,000.00	Ferneau Parkland Acq	Closed		\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Bolm Road	Closed		\$1,726,817.00	\$0.00	\$1,726,816.67	\$1,726,816.67	\$0.33	100.00%
2006	3	Parks	\$84,700,000.00	Caldera Subdivision	Closed		\$25,353.00	\$0.00	\$25,353.00	\$25,353.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Donley Park	Closed		\$14,907.00	\$0.00	\$14,907.52	\$14,907.52	(\$0.52)	100.00%
2006	3	Parks	\$84,700,000.00	Onion Creek Land Acquisition	Closed		\$1,692,091.00	\$0.00	\$1,692,091.42	\$1,692,091.42	(\$0.42)	100.00%
2006	3	Parks	\$84,700,000.00	Allen Park Development	Closed		\$27,796.00	\$0.00	\$27,795.72	\$27,795.72	\$0.28	100.00%
2006	3	Parks	\$84,700,000.00	South 1st Street Land Acquisition	Closed		\$374,059.00	\$0.00	\$374,059.28	\$374,059.28	(\$0.28)	100.00%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Patton Lane	Closed		\$419,296.00	\$0.00	\$419,295.50	\$419,295.50	\$0.50	100.00%
2006	3	Parks	\$84,700,000.00	Old Manor Road - Land Acquisition	Closed		\$753,988.00	\$0.00	\$753,988.00	\$753,988.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Winnebago Road	Closed		\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	100.00%
2006	3	Parks	\$84,700,000.00	Lamplight Village Neighborhood Park - Development	Closed	Design Phase, Construction Phase, Post-Construction Phase	\$300,000.00	\$22,500.00	\$226,868.07	\$249,368.07	\$50,631.93	75.72%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Riverview Apartments Easement	Closed		\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Brush Country	Closed		\$75,000.00	\$0.00	\$14,978.25	\$14,978.25	\$60,021.75	27.76%
2006	3	Parks	\$84,700,000.00	Onion Creek Metro Park - Development	Open	Construction Phase	\$1,000,000.00	\$261,275.84	\$608,827.00	\$870,102.84	\$129,897.16	23.82%
2006	3	Parks	\$84,700,000.00	Walnut Creek Sports Complex Demolition	Open		\$50,000.00	\$0.00	\$4,287.50	\$4,287.50	\$45,712.50	100.00%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Williamson Creek East Greenbelt	Open		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%
2006	3	Parks	\$84,700,000.00	Roy G. Guerrero Colorado River - Development	Closed		\$302,664.00	\$0.00	\$298,343.72	\$298,343.72	\$4,320.28	3.02%
2006	3	Parks	\$84,700,000.00	Roy G. Guerrero Colorado River Park - Channel Repair	Open	Design Phase	\$16,007.00	\$0.00	\$15,978.78	\$15,978.78	\$28.22	0.51%
2006	3	Parks	\$84,700,000.00	Northern Walnut Creek Hike and Bike Trail Phase 1	Closed		\$1,952,066.00	\$39,758.65	\$1,912,263.20	\$1,952,021.85	\$44.15	20.19%
2006	3	Parks	\$84,700,000.00	Southern Walnut Creek Hike and Bike Trail	Closed		\$332,000.00	\$0.00	\$332,000.00	\$332,000.00	\$0.00	2.93%
2006	3	Parks	\$84,700,000.00	Northern Walnut Creek Hike and Bike Trail Phase 2	Open	Design Phase	\$85,944.00	\$0.00	\$85,943.99	\$85,943.99	\$0.01	2.75%
2006	3	Parks	\$84,700,000.00	Shoal Creek Restoration - 15th to 28th Streets	Open	Post-Construction Phase	\$178,000.00	\$7,955.61	\$169,707.46	\$177,663.07	\$336.93	1.90%
2006	3	Parks	\$84,700,000.00	Shoal Creek - 5th St to Ladybird Lake Stream Restoration	Open	Construction Phase, Post-Construction Phase	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	2.80%
2006	3	Parks	\$84,700,000.00	Walnut Creek Metro Park - Pool Upgrades	Closed		\$36,642.00	\$0.00	\$36,642.48	\$36,642.48	(\$0.48)	100.00%
2006	3	Parks	\$84,700,000.00	ADA Pool Equipment	Closed		\$164,613.00	\$0.00	\$164,613.13	\$164,613.13	(\$0.13)	100.00%
2006	3	Parks	\$84,700,000.00	Barton Springs Pool Bypass Tunnel & Downstream Dam Repair & Rehabilitation	Closed		\$335,629.00	\$0.00	\$335,628.83	\$335,628.83	\$0.17	7.70%

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2006	3	Parks	\$84,700,000.00	Murchison Pool - ADA Improvements	Closed		\$30,817.00	\$0.00	\$30,816.51	\$30,816.51	\$0.49	100.00%
2006	3	Parks	\$84,700,000.00	Haskell House & Nassour	Closed		\$2,492.00	\$0.00	\$2,492.48	\$2,492.48	(\$0.48)	100.00%
2006	3	Parks	\$84,700,000.00	WAYA - Concession Stand Abatement	Closed		\$31,860.00	\$0.00	\$31,860.10	\$31,860.10	(\$0.10)	100.00%
2006	3	Parks	\$84,700,000.00	PARD Energy Conservation Program	Closed		\$60,512.00	\$0.00	\$60,511.58	\$60,511.58	\$0.42	100.00%
2006	3	Parks	\$84,700,000.00	Playground - Safety and ADA Renovations	Closed		\$295,488.00	\$0.00	\$295,488.38	\$295,488.38	(\$0.38)	99.86%
2006	3	Parks	\$84,700,000.00	Dick Nichols District Park - Playscape Improvements	Closed		\$145,639.00	\$0.00	\$145,638.51	\$145,638.51	\$0.49	100.00%
2006	3	Parks	\$84,700,000.00	Barton Hills Elementary - Playscape Renovation	Closed		\$3,163.00	\$0.00	\$3,162.82	\$3,162.82	\$0.18	100.00%
2006	3	Parks	\$84,700,000.00	Barrington Elementary - Playscape Renovation	Closed		\$7,114.00	\$0.00	\$7,113.89	\$7,113.89	\$0.11	5.75%
2006	3	Parks	\$84,700,000.00	Sanchez Elementary - Playscape Renovation	Closed		\$6,214.00	\$0.00	\$6,213.96	\$6,213.96	\$0.04	7.83%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - McBeth Annex Renovation	Closed		\$1,543,308.00	\$0.00	\$1,543,307.59	\$1,543,307.59	\$0.41	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Austin Nature & Science Center	Closed		\$222,682.00	\$0.00	\$222,682.15	\$222,682.15	(\$0.15)	82.99%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Garden Center	Closed		\$53,897.00	\$0.00	\$53,896.73	\$53,896.73	\$0.27	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Small Wonders Building Roof	Closed		\$87,115.00	\$0.00	\$87,115.06	\$87,115.06	(\$0.06)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Trail House Roof	Closed		\$47,018.00	\$0.00	\$47,018.29	\$47,018.29	(\$0.29)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - McBeth Recreation Center Roof	Closed		\$22,165.00	\$0.00	\$22,165.19	\$22,165.19	(\$0.19)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Garden Center Roof	Closed		\$253,405.00	\$0.00	\$253,405.31	\$253,405.31	(\$0.31)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Garden Center HVAC Replacement	Closed		\$76,632.00	\$0.00	\$76,631.85	\$76,631.85	\$0.15	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - McBeth Rec Ctr Renovations - Phase 2	Closed		\$520,070.00	\$0.00	\$520,070.09	\$520,070.09	(\$0.09)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Gardens Swedish Cabin Assessment & Renovation	Closed		\$73,603.00	\$0.00	\$73,603.18	\$73,603.18	(\$0.18)	22.38%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Garden Center Facility Improvements	Closed		\$54,622.00	\$0.00	\$54,621.69	\$54,621.69	\$0.31	44.26%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - ANSC Driveway Improvements	Closed		\$14,210.00	\$0.00	\$14,209.99	\$14,209.99	\$0.01	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Playscape Improvements	Closed		\$103,208.00	\$0.00	\$103,207.85	\$103,207.85	\$0.15	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - McBeth Rec Center ADA Playscape	Closed		\$24,556.00	\$0.00	\$17,160.74	\$17,160.74	\$7,395.26	100.00%
2006	3	Parks	\$84,700,000.00	Gus Garcia District Park - Phase 2 Improvements	Closed		\$545,839.00	\$0.00	\$545,839.02	\$545,839.02	(\$0.02)	35.31%
2006	3	Parks	\$84,700,000.00	Morris Williams Golf Course - Pro Shop Improvements	Closed		\$237,672.00	\$0.00	\$237,671.96	\$237,671.96	\$0.04	70.18%
2006	3	Parks	\$84,700,000.00	Morris Williams Golf Course - Pro Shop /Cart Barn	Closed		\$697,423.00	\$0.00	\$697,423.00	\$697,423.00	\$0.00	24.14%
2006	3	Parks	\$84,700,000.00	Morris Williams Golf Course - Greens and Fairways Improvements	Closed		\$1,563,046.00	\$0.00	\$1,563,045.38	\$1,563,045.38	\$0.62	69.07%
2006	3	Parks	\$84,700,000.00	Mabel Davis District Park - Pool Improvements	Closed		\$4,970.00	\$0.00	\$4,969.95	\$4,969.95	\$0.05	100.00%
2006	3	Parks	\$84,700,000.00	Mabel Davis District Park - Pool Improvements	Open		\$50,000.00	\$14,733.61	\$32,260.40	\$46,994.01	\$3,005.99	100.00%

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2006	3	Parks	\$84,700,000.00	Mary Moore Searight Metro Park - Playscape Replacement	Closed		\$102,799.00	\$0.00	\$102,798.74	\$102,798.74	\$0.26	100.00%
2006	3	Parks	\$84,700,000.00	MM Searight Park - Pea Gravel Replacement	Closed		\$22,227.00	\$0.00	\$22,227.45	\$22,227.45	(\$0.45)	100.00%
2006	3	Parks	\$84,700,000.00	Metz Neighborhood Park - Pool Improvements	Closed		\$129,749.00	\$0.00	\$129,749.15	\$129,749.15	(\$0.15)	100.00%
2006	3	Parks	\$84,700,000.00	Metz Neighborhood Park - Playscape Safety Surface Renovation	Closed		\$20,963.00	\$0.00	\$20,963.01	\$20,963.01	(\$0.01)	41.62%
2006	3	Parks	\$84,700,000.00	Deep Eddy - Pool Shell	Closed		\$2,887,721.00	\$3,465.00	\$2,817,773.15	\$2,821,238.15	\$66,482.85	100.00%
2006	3	Parks	\$84,700,000.00	Deep Eddy - Bath House Renovation	Closed		\$621,546.00	\$0.00	\$621,545.01	\$621,545.01	\$0.99	71.32%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Chestnut House Renovations	Closed		\$506,880.00	\$0.00	\$506,880.04	\$506,880.04	(\$0.04)	76.27%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Pool Renovation	Closed		\$576,043.00	\$0.00	\$576,042.78	\$576,042.78	\$0.22	100.00%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Doris Miller Renovations	Closed		\$524,702.00	\$0.00	\$524,701.16	\$524,701.16	\$0.84	100.00%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Splash Pad	Closed		\$278,499.00	\$0.00	\$278,498.67	\$278,498.67	\$0.33	100.00%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Facility Improvements	Closed		\$220,698.00	\$0.00	\$220,698.03	\$220,698.03	(\$0.03)	100.00%
2006	3	Parks	\$84,700,000.00	Chestnut Pocket Park - Splash Pad	Closed		\$338,650.00	\$0.00	\$338,650.20	\$338,650.20	(\$0.20)	100.00%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Pool Renovation	Closed		\$459,344.00	\$0.00	\$459,343.79	\$459,343.79	\$0.21	100.00%
2006	3	Parks	\$84,700,000.00	Rosewood Neighborhood Park - Rec Ctr HVAC Replacement	Closed		\$59,136.00	\$0.00	\$59,135.68	\$59,135.68	\$0.32	100.00%
2006	3	Parks	\$84,700,000.00	City of Austin/YMCA North Austin Community Recreation Center	Closed		\$9,615,100.00	\$0.00	\$9,615,099.22	\$9,615,099.22	\$0.78	100.00%
2006	3	Parks	\$84,700,000.00	South Austin Neighborhood Park - Rec Center Renovations	Closed		\$629,218.00	\$0.00	\$629,217.97	\$629,217.97	\$0.03	94.73%
2006	3	Parks	\$84,700,000.00	South Austin Neighborhood Park - Playscape Renovation	Closed		\$159,268.00	\$0.00	\$159,268.14	\$159,268.14	(\$0.14)	100.00%
2006	3	Parks	\$84,700,000.00	South Austin Recreation Center - Building Automated System	Closed		\$44,818.00	\$0.00	\$44,817.64	\$44,817.64	\$0.36	100.00%
2006	3	Parks	\$84,700,000.00	South Austin Neighborhood Park - Electrical Upgrade	Closed		\$81,439.00	\$0.00	\$81,438.98	\$81,438.98	\$0.02	100.00%
2006	3	Parks	\$84,700,000.00	Hancock Golf Course - Rec Center Renovation	Closed	Post-Construction Phase	\$194,023.00	\$0.00	\$194,022.62	\$194,022.62	\$0.38	91.76%
2006	3	Parks	\$84,700,000.00	Lamar Senior Activity Center - Renovations	Closed		\$673,178.00	\$0.00	\$673,177.38	\$673,177.38	\$0.62	76.16%
2006	3	Parks	\$84,700,000.00	Elisabet Ney Museum - Roof Replacement	Closed		\$772,426.00	\$0.00	\$772,351.16	\$772,351.16	\$74.84	100.00%
2006	3	Parks	\$84,700,000.00	Elisabet Ney Museum - Building Restoration and Site Improvements	Open	Bid/Award/Execution Phase	\$5,320.00	\$0.00	\$0.00	\$0.00	\$5,320.00	0.32%
2006	3	Parks	\$84,700,000.00	Conley-Guerrero Senior Activity Center - Renovations	Closed		\$1,654,998.00	\$989.84	\$1,652,466.68	\$1,653,456.52	\$1,541.48	100.00%
2006	3	Parks	\$84,700,000.00	Brush Square - Susanna Dickinson House	Closed		\$623,508.00	\$0.00	\$620,973.25	\$620,973.25	\$2,534.75	93.07%
2006	3	Parks	\$84,700,000.00	Brush Square - O'Henry Museum	Closed		\$28,565.00	\$0.00	\$28,565.00	\$28,565.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	BMX and Skate Park	Closed		\$1,648,205.00	\$0.00	\$1,647,761.69	\$1,647,761.69	\$443.31	89.81%
2006	3	Parks	\$84,700,000.00	BMX and Skate Park - Lighting	Closed		\$66,125.00	\$0.00	\$66,125.07	\$66,125.07	(\$0.07)	100.00%
2006	3	Parks	\$84,700,000.00	Montopolis Neighborhood Park - Playscape Replacement	Closed		\$156,201.00	\$0.00	\$156,201.21	\$156,201.21	(\$0.21)	100.00%
2006	3	Parks	\$84,700,000.00	Montopolis Neighborhood Park - Rec Center Renovations	Closed		\$782,631.00	\$0.00	\$782,631.05	\$782,631.05	(\$0.05)	95.42%

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2006	3	Parks	\$84,700,000.00	Montopolis Neighborhood Park - Upgrade Recirculation Lines	Closed		\$19,226.00	\$0.00	\$19,225.92	\$19,225.92	\$0.08	100.00%
2006	3	Parks	\$84,700,000.00	Montopolis Neighborhood Park - Civitan Playsurface Improvements	Closed		\$9,585.00	\$0.00	\$9,585.50	\$9,585.50	(\$0.50)	100.00%
2006	3	Parks	\$84,700,000.00	Alamo Pocket Park - Rec Center Roof	Closed		\$73,251.00	\$0.00	\$73,251.27	\$73,251.27	(\$0.27)	100.00%
2006	3	Parks	\$84,700,000.00	Austin Recreation Center - Renovations	Closed		\$133,049.00	\$0.00	\$133,049.19	\$133,049.19	(\$0.19)	100.00%
2006	3	Parks	\$84,700,000.00	Austin Recreation Center - Roof	Closed		\$653,614.00	\$0.00	\$653,614.05	\$653,614.05	(\$0.05)	100.00%
2006	3	Parks	\$84,700,000.00	Austin Recreation Center - HVAC/Boiler Replacement	Closed		\$555,641.00	\$0.00	\$555,640.64	\$555,640.64	\$0.36	100.00%
2006	3	Parks	\$84,700,000.00	Austin Recreation Center - HVAC Replacement	Closed		\$74,256.00	\$0.00	\$74,255.98	\$74,255.98	\$0.02	100.00%
2006	3	Parks	\$84,700,000.00	Bartholomew District Park - Playscape Renovation	Closed		\$100,266.00	\$0.00	\$100,265.68	\$100,265.68	\$0.32	100.00%
2006	3	Parks	\$84,700,000.00	Bartholomew District Park - Pool	Closed		\$7,020,395.00	\$2,388.01	\$6,930,235.56	\$6,932,623.57	\$87,771.43	95.59%
2006	3	Parks	\$84,700,000.00	Bartholomew District Park - Splash Pad	Closed		\$441,984.00	\$0.00	\$441,984.24	\$441,984.24	(\$0.24)	100.00%
2006	3	Parks	\$84,700,000.00	Bartholomew District Park - Splash Pad Shade Structure	Closed		\$24,650.00	\$0.00	\$24,650.00	\$24,650.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Northwest Balcones Neighborhood Park - Playscape Renovation	Closed		\$106,433.00	\$0.00	\$106,432.79	\$106,432.79	\$0.21	100.00%
2006	3	Parks	\$84,700,000.00	Govalle Neighborhood Park - Pool Improvements	Closed		\$29,670.00	\$0.00	\$29,669.69	\$29,669.69	\$0.31	100.00%
2006	3	Parks	\$84,700,000.00	Old Bakery and Emporium - Roof	Closed		\$255,955.00	\$0.00	\$255,955.21	\$255,955.21	(\$0.21)	100.00%
2006	3	Parks	\$84,700,000.00	Parque Zaragosa Neighborhood Park - Pool Improvements	Closed		\$47,281.00	\$0.00	\$47,281.47	\$47,281.47	(\$0.47)	100.00%
2006	3	Parks	\$84,700,000.00	Parque Zaragoza Neighborhood Park - HVAC Control System	Closed		\$22,932.00	\$0.00	\$22,932.17	\$22,932.17	(\$0.17)	100.00%
2006	3	Parks	\$84,700,000.00	Parque Zaragoza Neighborhood Park - Restroom Renovation	Closed		\$240,000.00	\$3,450.00	\$93,076.16	\$96,526.16	\$143,473.84	100.00%
2006	3	Parks	\$84,700,000.00	Givens District Park - Pool Improvements	Closed		\$22,976.00	\$0.00	\$22,976.27	\$22,976.27	(\$0.27)	82.48%
2006	3	Parks	\$84,700,000.00	Givens District Park - Recreation Center Boiler Replacement	Closed		\$47,941.00	\$0.00	\$47,941.49	\$47,941.49	(\$0.49)	100.00%
2006	3	Parks	\$84,700,000.00	Givens District Park - Pool Improvements	Closed		\$55,919.00	\$0.00	\$55,919.10	\$55,919.10	(\$0.10)	100.00%
2006	3	Parks	\$84,700,000.00	Pickfair Pocket Park - Rec Center Improvements	Closed		\$270,639.00	\$0.00	\$270,639.01	\$270,639.01	(\$0.01)	37.76%
2006	3	Parks	\$84,700,000.00	Dottie Jordan Neighborhood Park - Pool Improvements	Closed		\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Garrison District Park - Pool Improvements	Closed		\$507,816.00	\$0.00	\$507,815.79	\$507,815.79	\$0.21	100.00%
2006	3	Parks	\$84,700,000.00	Garrison Pool - Recirculation Lines Replacement	Closed		\$39,067.00	\$0.00	\$39,066.61	\$39,066.61	\$0.39	20.66%
2006	3	Parks	\$84,700,000.00	Dove Springs District Park - HVAC Replacement	Closed		\$50,411.00	\$0.00	\$50,411.42	\$50,411.42	(\$0.42)	100.00%
2006	3	Parks	\$84,700,000.00	Dove Springs District Park - Playscape Improvements	Closed		\$198,601.00	\$0.00	\$198,601.19	\$198,601.19	(\$0.19)	23.07%
2006	3	Parks	\$84,700,000.00	Dove Springs District Park - Recreation Center HVAC Replacement	Closed		\$99,931.00	\$0.00	\$99,930.52	\$99,930.52	\$0.48	100.00%
2006	3	Parks	\$84,700,000.00	Dove Springs District Park - Rec Center Door Replacement	Closed		\$26,865.00	\$0.00	\$26,865.13	\$26,865.13	(\$0.13)	100.00%
2006	3	Parks	\$84,700,000.00	Ramsey Neighborhood Park - Playscape Improvements	Closed		\$37,693.00	\$0.00	\$37,693.21	\$37,693.21	(\$0.21)	100.00%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	3	Parks	\$84,700,000.00	Big Stacy Neighborhood Park - Chemical Storage	Closed		\$137,263.00	\$0.00	\$137,263.45	\$137,263.45	(\$0.45)	100.00%
2006	3	Parks	\$84,700,000.00	Little Stacy Neighborhood Park - Wading Pool Shell Repair	Closed		\$26,532.00	\$0.00	\$26,531.70	\$26,531.70	\$0.30	100.00%
2006	3	Parks	\$84,700,000.00	Westenfield Neighborhood Park - Pool Shell and Bathhouse	Closed		\$463,639.00	\$5,413.56	\$443,756.24	\$449,169.80	\$14,469.20	14.73%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Trail Improvements	Closed		\$1,126,560.00	\$0.00	\$1,126,559.57	\$1,126,559.57	\$0.43	81.84%
2006	3	Parks	\$84,700,000.00	Shoal Creek Greenbelt - Trail Improvements Phase II	Closed		\$21,760.00	\$0.00	\$21,760.38	\$21,760.38	(\$0.38)	100.00%
2006	3	Parks	\$84,700,000.00	Boggy Creek Greenbelt - Trail and ADA	Closed		\$133,280.00	\$0.00	\$133,279.70	\$133,279.70	\$0.30	100.00%
2006	3	Parks	\$84,700,000.00	Nash Hernandez Building - Renovation	Closed		\$343,847.00	\$0.00	\$343,846.85	\$343,846.85	\$0.15	100.00%
2006	3	Parks	\$84,700,000.00	Remodel and HVAC for Facility Construction	Closed		\$24,936.00	\$0.00	\$24,935.99	\$24,935.99	\$0.01	100.00%
2006	3	Parks	\$84,700,000.00	Annex - Renovations	Closed		\$1,888,123.00	\$0.00	\$1,888,123.10	\$1,888,123.10	(\$0.10)	100.00%
2006	3	Parks	\$84,700,000.00	PARC Annex Security System	Closed		\$7,463.00	\$0.00	\$7,462.62	\$7,462.62	\$0.38	100.00%
2006	3	Parks	\$84,700,000.00	Davis-White Northeast District Park - Pavilion/Restroom Roof Replacement	Closed		\$34,113.00	\$0.00	\$34,112.71	\$34,112.71	\$0.29	100.00%
2006	3	Parks	\$84,700,000.00	Barton Springs Pool - General Grounds Improvements	Closed		\$1,000.00	\$0.00	\$801.75	\$801.75	\$198.25	0.02%
2006	3	Parks	\$84,700,000.00	Latta Branch Greenbelt - Playscape Replacement	Closed		\$133,365.00	\$0.00	\$133,364.77	\$133,364.77	\$0.23	100.00%
2006	3	Parks	\$84,700,000.00	Latta Branch Tyhurst - Playscape Improvements	Closed		\$45,180.00	\$0.00	\$45,179.50	\$45,179.50	\$0.50	16.54%
2006	3	Parks	\$84,700,000.00	Beverly S. Scheffield Northwest District Park - Pool Improvements	Closed		\$188,305.00	\$0.00	\$188,304.64	\$188,304.64	\$0.36	100.00%
2006	3	Parks	\$84,700,000.00	Beverly S. Scheffield Northwest District Park - Pool Deck Replacement	Closed		\$45,000.00	\$2,200.37	\$35,284.01	\$37,484.38	\$7,515.62	11.39%
2006	3	Parks	\$84,700,000.00	Walter E. Long - Decker Lake Boat Launch	Closed		\$33,170.00	\$0.00	\$31,753.40	\$31,753.40	\$1,416.60	25.10%
2006	3	Parks	\$84,700,000.00	Little Stacy Neighborhood Park - General Park Improvements	Open		\$30,000.00	\$200.00	\$26,525.62	\$26,725.62	\$3,274.38	3.08%
2006	3	Parks	\$84,700,000.00	Franklin Neighborhood Park - Playscape Renovation	Closed		\$115,007.00	\$0.00	\$115,006.92	\$115,006.92	\$0.08	100.00%
2006	3	Parks	\$84,700,000.00	Patterson Neighborhood Park - Pool Improvements	Closed		\$26,374.00	\$0.00	\$26,374.43	\$26,374.43	(\$0.43)	100.00%
2006	3	Parks	\$84,700,000.00	Gillis Neighborhood Park - Pool Improvements	Closed		\$34,938.00	\$0.00	\$34,938.13	\$34,938.13	(\$0.13)	100.00%
2006	3	Parks	\$84,700,000.00	Tarrytown Neighborhood Park - Playscape	Closed		\$17,797.00	\$0.00	\$17,796.62	\$17,796.62	\$0.38	100.00%
2006	3	Parks	\$84,700,000.00	Major Golf Course Improvements	Closed		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0.97%
2006	3	Parks	\$84,700,000.00	Duncan Neighborhood Park - BMX Improvements	Closed		\$36,035.00	\$0.00	\$36,035.21	\$36,035.21	(\$0.21)	100.00%
2006	3	Parks	\$84,700,000.00	Duncan Neighborhood Park - BMX Park Fencing	Closed		\$37,131.00	\$0.00	\$36,636.84	\$36,636.84	\$494.16	100.00%
2006	3	Parks	\$84,700,000.00	Main Office - Renovations Phase 2	Closed		\$154,476.00	\$0.00	\$154,476.36	\$154,476.36	(\$0.36)	97.44%
2006	3	Parks	\$84,700,000.00	MYEC - Renovations	Closed		\$47,000.00	\$0.00	\$47,000.00	\$47,000.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Canyon Vista - Pool Renovations	Closed		\$40,754.00	\$0.00	\$40,753.75	\$40,753.75	\$0.25	10.16%
2006	3	Parks	\$84,700,000.00	Pool Safety Code Compliance	Closed		\$214,859.00	\$0.00	\$214,859.53	\$214,859.53	(\$0.53)	100.00%
2006	3	Parks	\$84,700,000.00	Aquatic Facilities Assessment and Strategic Master Plan	Open		\$15,000.00	\$109.68	\$14,890.32	\$15,000.00	\$0.00	3.61%
2006	3	Parks	\$84,700,000.00	Wading Pool Improvements	Closed		\$10,425.00	\$0.00	\$10,425.28	\$10,425.28	(\$0.28)	100.00%
2006	3	Parks	\$84,700,000.00	Pool Improvements - Depth Markers	Closed		\$95,000.00	\$89.80	\$94,372.31	\$94,462.11	\$537.89	100.00%

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2006	3	Parks	\$84,700,000.00	Pool Improvements - Chemical Storage Upgrades	Closed		\$40,000.00	\$3,425.92	\$1,574.08	\$5,000.00	\$35,000.00	100.00%
2006	3	Parks	\$84,700,000.00	Murchison - Pool Improvements	Closed		\$80,136.00	\$0.00	\$80,136.59	\$80,136.59	(\$0.59)	100.00%
2006	3	Parks	\$84,700,000.00	Commons Ford Ranch - Plumbing Improvements	Closed		\$4,795.00	\$0.00	\$4,794.81	\$4,794.81	\$0.19	100.00%
2006	3	Parks	\$84,700,000.00	Emma Long Metro Park - Water Treatment Facility	Closed		\$138,898.00	\$0.00	\$138,897.57	\$138,897.57	\$0.43	100.00%
2006	3	Parks	\$84,700,000.00	Kennemer - Pool Improvements	Closed		\$70,583.00	\$0.00	\$70,582.65	\$70,582.65	\$0.35	100.00%
2006	3	Parks	\$84,700,000.00	Armadillo Neighborhood Park -	Closed		\$200,000.00	\$0.00	\$195,862.46	\$195,862.46	\$4,137.54	29.73%
2006	3	Parks	\$84,700,000.00	Lott Pocket Park - Splash Pad	Closed		\$309,954.00	\$0.00	\$309,953.63	\$309,953.63	\$0.37	100.00%
2006	3	Parks	\$84,700,000.00	Lott Pocket Park - Safety Surface	Closed		\$38,128.00	\$0.00	\$38,128.29	\$38,128.29	(\$0.29)	100.00%
2006	3	Parks	\$84,700,000.00	Republic Square - Improvements	Open	Construction Phase	\$90,505.00	\$0.00	\$90,505.00	\$90,505.00	\$0.00	3.56%
2006	3	Parks	\$84,700,000.00	Eastwoods Neighborhood Park - Splash Pad	Closed		\$371,722.00	\$0.00	\$371,722.26	\$371,722.26	(\$0.26)	100.00%
2006	3	Parks	\$84,700,000.00	Mary Francis Baylor Clarksville Pocket Park - Splash Pad	Closed		\$513,286.00	\$0.00	\$513,285.81	\$513,285.81	\$0.19	100.00%
2006	3	Parks	\$84,700,000.00	Bailey Neighborhood Park - Splash Pad	Closed		\$448,610.00	\$0.00	\$448,610.30	\$448,610.30	(\$0.30)	100.00%
2006	3	Parks	\$84,700,000.00	West Austin Neighborhood Park - Pool Recirculation and Splash Pad	Closed		\$410,386.00	\$0.00	\$410,385.64	\$410,385.64	\$0.36	100.00%
2006	3	Parks	\$84,700,000.00	Del Curto Neighborhood Park -	Closed		\$601,356.00	\$0.00	\$601,286.60	\$601,286.60	\$69.40	62.00%
2006	3	Parks	\$84,700,000.00	Waller Creek District - Rainey Street Pocket Park Connectivity	Closed		\$160,695.00	\$945.99	\$159,349.53	\$160,295.52	\$399.48	32.42%
2006	3	Parks	\$84,700,000.00	Sand Beach Park	Closed		\$6,550.00	\$0.00	\$6,550.00	\$6,550.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Ellen Higgins Playscape	Closed		\$42,940.00	\$0.00	\$42,940.10	\$42,940.10	(\$0.10)	100.00%
2006	3	Parks	\$84,700,000.00	Keller Tract Along Walnut Creek	Closed		\$48,056.00	\$0.00	\$48,056.06	\$48,056.06	(\$0.06)	100.00%
2006	3	Parks	\$84,700,000.00	Dr. Shia Along Walnut Creek	Closed		\$15,550.00	\$0.00	\$15,550.00	\$15,550.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Emancipation Park	Closed		\$15,615.00	\$0.00	\$15,615.00	\$15,615.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Mountain View Neighborhood Park - Safety and ADA Improvements	Closed		\$27,368.00	\$0.00	\$27,367.78	\$27,367.78	\$0.22	100.00%
2006	3	Parks	\$84,700,000.00	Quail Creek Neighborhood Park - Trail and ADA	Closed		\$56,720.00	\$0.00	\$56,720.12	\$56,720.12	(\$0.12)	100.00%
2006	3	Parks	\$84,700,000.00	Mt Bonnel at Covert Park - Landscape Renovations	Closed		\$44,812.00	\$0.00	\$44,811.60	\$44,811.60	\$0.40	67.94%
2006	3	Parks	\$84,700,000.00	Battle Bend Neighborhood Park - Playscape Improvements	Closed		\$224,466.00	\$231.34	\$224,165.42	\$224,396.76	\$69.24	32.83%
2006	3	Parks	\$84,700,000.00	Little Zilker Park - Playscape Renovation	Closed		\$197,532.00	\$0.00	\$197,532.25	\$197,532.25	(\$0.25)	100.00%
2006	3	Parks	\$84,700,000.00	Oakwood Cemetery Annex - Building Restoration	Closed		\$37,451.00	\$0.00	\$37,450.47	\$37,450.47	\$0.53	44.17%
2006	3	Parks	\$84,700,000.00	Onion Creek Metro Park - Playscape Demo & Replace	Closed		\$100,275.00	\$0.00	\$99,566.45	\$99,566.45	\$708.55	67.66%
2006	3	Parks	\$84,700,000.00	Comal Pocket Park - Playscape Improvements	Closed		\$41,099.00	\$0.00	\$41,099.19	\$41,099.19	(\$0.19)	100.00%
2006	3	Parks	\$84,700,000.00	Reed Neighborhood Park - Upgrade Recirculation Lines	Closed		\$129,976.00	\$0.00	\$129,976.32	\$129,976.32	(\$0.32)	59.70%
2006	3	Parks	\$84,700,000.00	Trailhead Neighborhood Park - Playscape Improvements	Closed		\$298,174.00	\$0.00	\$298,173.75	\$298,173.75	\$0.25	100.00%
2006	3	Parks	\$84,700,000.00	Great Hills Neighborhood Park - Fitness	Closed		\$60,416.00	\$0.00	\$60,416.17	\$60,416.17	(\$0.17)	66.56%
2006	3	Parks	\$84,700,000.00	Palm Neighborhood Park - Playscape Improvements	Closed		\$57,794.00	\$0.00	\$57,793.83	\$57,793.83	\$0.17	100.00%

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2006	3	Parks	\$84,700,000.00	Nicholas Dawson Neighborhood Park - Rain Garden Improvements	Closed		\$10,246.00	\$0.00	\$10,245.71	\$10,245.71	\$0.29	100.00%
2006	3	Parks	\$84,700,000.00	Parkland Acquisition and Development	Open		\$3,294,567.02	\$126,496.41	\$3,073,232.46	\$3,199,728.87	\$94,838.15	100.00%
2006	3	Parks	\$84,700,000.00	Pool Renovations and Improvements	Open		\$163,596.00	\$0.00	\$158,440.75	\$158,440.75	\$5,155.25	100.00%
2006	3	Parks	\$84,700,000.00	Courts and Greens	Open		\$67,522.00	\$0.00	\$67,522.25	\$67,522.25	(\$0.25)	100.00%
2006	3	Parks	\$84,700,000.00	Playscapes	Open		\$126,748.00	\$0.00	\$123,204.66	\$123,204.66	\$3,543.34	100.00%
2006	3	Parks	\$84,700,000.00	Trails	Open		\$460,964.00	\$0.00	\$455,983.79	\$455,983.79	\$4,980.21	100.00%
2006	3	Parks	\$84,700,000.00	Hvac And Roof Replacements	Open		\$228,965.00	\$0.00	\$224,851.36	\$224,851.36	\$4,113.64	100.00%
2006	3	Parks	\$84,700,000.00	Facility Renovations And Improvements	Open		\$133,636.00	\$0.00	\$132,260.65	\$132,260.65	\$1,375.35	100.00%
2006	3	Parks	\$84,700,000.00	South Austin Senior Activity Center - Restroom Building Addition	Open	Construction Phase	\$12,364.00	\$309.14	\$11,309.71	\$11,618.85	\$745.15	2.37%
2006	4	Cultural Facilities	\$31,500,000.00	Mexican American Cultural Center - Phase 1A	Closed		\$4,221,032.00	\$0.00	\$4,221,031.68	\$4,221,031.68	\$0.32	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	Mexican American Cultural Center - Landscape Improvements	Closed		\$577,355.00	\$24,283.16	\$553,071.65	\$577,354.81	\$0.19	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	Emma S. Barrientos Mexican American Cultural Center - Future	Open		\$201,613.00	\$0.00	\$0.00	\$0.00	\$201,613.00	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	Zach Scott new theatre building	Closed		\$10,000,000.00	\$0.00	\$9,999,525.08	\$9,999,525.08	\$474.92	91.68%
2006	4	Cultural Facilities	\$31,500,000.00	Asian American Resource Center	Closed		\$4,993,711.00	\$0.00	\$4,993,710.98	\$4,993,710.98	\$0.02	84.71%
2006	4	Cultural Facilities	\$31,500,000.00	Asian American Resource Center - Commercial Kitchen	Open		\$6,289.00	\$0.00	\$0.00	\$0.00	\$6,289.00	0.78%
2006	4	Cultural Facilities	\$31,500,000.00	Austin Studios Renovation	Closed		\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	African American Cultural and Heritage Facility	Closed		\$1,421,839.00	\$0.00	\$1,421,838.04	\$1,421,838.04	\$0.96	35.07%
2006	4	Cultural Facilities	\$31,500,000.00	African American Heritage and Cultural Facility - Future	Open		\$78,161.00	\$0.00	\$0.00	\$0.00	\$78,161.00	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	Mexic-Arte Museum	Open	Preliminary Phase	\$5,000,000.00	\$5,106.19	\$59,101.79	\$64,207.98	\$4,935,792.02	100.00%
2006	5	Affordable Housing	\$55,000,000.00	2006 Bonds Parent Acct \$55m	Closed		\$180,268.00	\$0.00	\$159,998.61	\$159,998.61	\$20,269.39	100.00%
2006	5	Affordable Housing	\$55,000,000.00	The Willows	Closed		\$2,475,000.00	\$0.00	\$2,475,000.00	\$2,475,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Skyline Terrace	Closed		\$1,516,850.00	\$0.00	\$1,516,850.00	\$1,516,850.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Lydia Street Alley Flat	Closed		\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Guadalupe-Saldana Subdivision - 0 & 1 Goodwin Ave	Closed		\$102,399.00	\$0.00	\$102,398.72	\$102,398.72	\$0.28	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Vincare Services St. Louise House #1 - 2104 Berkett Drive	Closed		\$1,763,765.00	\$0.00	\$1,763,764.60	\$1,763,764.60	\$0.40	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Blackshear Neighborhood Development Corporation -- Bryan Street Lots	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Foundation Communities' Crossroads Apartments - 8801 Mccann	Closed		\$900,000.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Austin Children's Shelter - 4800 Manor Rd	Closed		\$1,000,000.00	\$0.00	\$999,999.99	\$999,999.99	\$0.01	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Accessible Housing Austin! - 1805 Heatherglen (Carol's House)	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Blackshear Neighborhood Development Corp. - 2112 E 8th St	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	ATCMHMR 6222 N Lamar Blvd	Closed		\$2,300,000.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	CPH Four 4-plexes 5802, 5804, 5805 & 5811 Sweeney Cir	Closed		\$791,158.00	\$0.00	\$791,158.00	\$791,158.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Village on Little Texas	Closed		\$3,083,320.00	\$0.00	\$3,083,319.21	\$3,083,319.21	\$0.79	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	5	Affordable Housing	\$55,000,000.00	Franklin Gardens -- Chestnut Neighborhood Revitalization Corp.	Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Vincare Services of Austin St. Louise House #2 - 3200 S. Lamar Blvd.	Closed		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	CPH 5711 Manor Rd. & 5800 Sweeney Cir. Acquisitions	Closed		\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Malibu Apartments - 8600 N. Lamar Blvd.	Closed		\$3,000,731.00	\$0.00	\$3,000,730.18	\$3,000,730.18	\$0.82	100.00%
2006	5	Affordable Housing	\$55,000,000.00	M Station	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	ATCMHMR 403 East 15th Street	Closed		\$953,730.00	\$0.00	\$953,729.85	\$953,729.85	\$0.15	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Elm Ridge Apartments - 1161 Harvey Street	Closed		\$2,502,210.00	\$0.00	\$2,502,209.03	\$2,502,209.03	\$0.97	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Shady Oaks Apts. (Now called Sierra Vista Apts.)	Closed		\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Wildflower Terrace	Closed		\$2,001,543.00	\$0.00	\$2,001,542.36	\$2,001,542.36	\$0.64	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Planning - Rental	Closed		\$12,820.00	\$0.00	\$12,819.58	\$12,819.58	\$0.42	100.00%
2006	5	Affordable Housing	\$55,000,000.00	The Ivy -- Easter Seals Central Texas	Closed		\$494,740.00	\$0.00	\$494,740.00	\$494,740.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GO Bond ABR Rental	Closed		\$555,848.00	\$0.00	\$555,825.90	\$555,825.90	\$22.10	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GO BOND PSH	Closed		\$1,475,000.00	\$0.00	\$1,475,000.00	\$1,475,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Green Doors, Treaty Oaks Apartments	Closed		\$357,683.00	\$0.00	\$357,683.00	\$357,683.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Suburban Lodge SRO	Closed		\$398,934.00	\$0.00	\$398,934.00	\$398,934.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Marshall Apartments	Closed		\$2,029,002.00	\$0.00	\$2,029,002.08	\$2,029,002.08	(\$0.08)	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Foundation Communities - Capital Studios SRO	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Green Doors - Pecan Springs Commons Phase 3	Closed		\$640,000.00	\$0.00	\$640,000.00	\$640,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GNDC - 4 Duplexes	Closed		\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	LifeWorks - Works at Pleasant Valley	Closed		\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GNDC Tillery 4 Acres	Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Sendero Hills, Phase IV	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GNDC - Tillery Street and Goodwin Ave. Subdivision	Closed		\$555,000.00	\$0.00	\$555,000.00	\$555,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Habitat Meadow Lake Subdivision, 25 Lots	Closed		\$450,767.00	\$0.00	\$450,766.43	\$450,766.43	\$0.57	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Momark Westgate Project	Closed		\$1,815,300.00	\$0.00	\$1,815,300.00	\$1,815,300.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	807 Waller St.	Closed		\$99,063.00	\$0.00	\$99,062.27	\$99,062.27	\$0.73	100.00%
2006	5	Affordable Housing	\$55,000,000.00	GO Bond Home Repair Program	Closed		\$4,575,823.00	\$0.00	\$4,575,755.66	\$4,575,755.66	\$67.34	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Administration - Owner	Closed		\$15,778.00	\$0.00	\$15,777.27	\$15,777.27	\$0.73	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Westgate II Subdivision	Open		\$1,250,000.00	\$126,352.58	\$1,123,647.42	\$1,250,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Chestnut NRC - Chicon Corridor	Closed		\$1,375,268.00	\$0.00	\$1,375,270.03	\$1,375,270.03	(\$2.03)	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Home Repair Meals on Wheels	Closed		\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	100.00%
2006	6	Central Library	\$90,000,000.00	New Central Library	Open	Post-Construction Phase	\$90,000,000.00	\$550,616.46	\$89,263,634.03	\$89,814,250.49	\$185,749.51	71.50%
2006	7	Public Safety	\$58,100,000.00	EMS #33 Mueller Station	Open		\$3,100,000.00	\$2,240.74	\$3,088,138.19	\$3,090,378.93	\$9,621.07	99.39%
2006	7	Public Safety	\$58,100,000.00	Mounted Patrol Facilities	Open	Design Phase, Bid/Award/Execution Phase	\$3,298,413.00	\$0.00	\$0.00	\$0.00	\$3,298,413.00	44.37%
2006	7	Public Safety	\$58,100,000.00	Public Safety Training Facility	Closed		\$19,300,000.00	\$821.50	\$19,268,982.35	\$19,269,803.85	\$30,196.15	100.00%
2006	7	Public Safety	\$58,100,000.00	AFD Public Safety Training Campus Storage Building	Open	Construction Phase	\$300,000.00	\$172,771.07	\$94,869.44	\$267,640.51	\$32,359.49	60.50%
2006	7	Public Safety	\$58,100,000.00	Public Safety Training Academy - Tenant Finish Out Building I	Open	Construction Phase	\$400,000.00	\$187,339.14	\$197,966.60	\$385,305.74	\$14,694.26	80.43%
2006	7	Public Safety	\$58,100,000.00	Municipal Court & Police Northeast Substation	Open		\$19,701,587.00	\$98.28	\$12,384,615.66	\$12,384,713.94	\$7,316,873.06	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	7	Public Safety	\$58,100,000.00	Animal Services Center	Closed		\$11,993,176.00	\$0.00	\$11,993,175.27	\$11,993,175.27	\$0.73	75.61%
2006	7	Public Safety	\$58,100,000.00	Animal Center Kennel Addition and Campus Infrastructure Improvements	Open	Post-Construction Phase	\$6,824.00	\$0.00	\$6,824.00	\$6,824.00	\$0.00	0.09%
2010	1	Mobility	\$90,000,000.00	Crestview Neighborhood	Closed		\$243,594.00	\$0.00	\$243,593.18	\$243,593.18	\$0.82	71.91%
2010	1	Mobility	\$90,000,000.00	Local Area Traffic Management 12A Funding Round	Open	Construction Phase	\$1,852,322.00	\$22,593.82	\$1,795,324.06	\$1,817,917.88	\$34,404.12	11.72%
2010	1	Mobility	\$90,000,000.00	West Dittmar Rd. from Loganberry Rd. to South Congress Ave.	Closed		\$34,137.00	\$0.00	\$34,136.19	\$34,136.19	\$0.81	62.98%
2010	1	Mobility	\$90,000,000.00	Polygon 337 Water Rehab	Open	Post-Construction Phase	\$1,254,775.00	\$0.00	\$1,252,669.58	\$1,252,669.58	\$2,105.42	21.45%
2010	1	Mobility	\$90,000,000.00	Miscellaneous Water/Wastewater Rehabilitation FY09-10 Phase 3	Closed		\$179,401.00	\$0.00	\$179,400.91	\$179,400.91	\$0.09	12.65%
2010	1	Mobility	\$90,000,000.00	Travis County Utility Relocation: FM 969 (Phase I) - Decker Lane to FM 973	Open	Construction Phase	\$240,162.00	\$0.00	\$240,161.50	\$240,161.50	\$0.50	7.44%
2010	1	Mobility	\$90,000,000.00	Southern Walnut Creek Hike and Bike Trail	Closed		\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	3.53%
2010	1	Mobility	\$90,000,000.00	Shoal Creek Restoration - 15th to 28th Streets	Open	Post-Construction Phase	\$80,076.00	\$0.00	\$80,076.00	\$80,076.00	\$0.00	0.85%
2010	1	Mobility	\$90,000,000.00	J. J. Seabrook Stream Restoration, Rain Garden and Urban Trail Project	Closed		\$205,280.00	\$0.00	\$205,279.88	\$205,279.88	\$0.12	9.27%
2010	1	Mobility	\$90,000,000.00	Riverside Dr., IH-35 to Hwy 71, Corridor Improvements	Closed		\$600,665.00	\$0.00	\$600,665.43	\$600,665.43	(\$0.43)	100.00%
2010	1	Mobility	\$90,000,000.00	Riverside Dr Corridor Improvements - 2012 Bond (at Lakeshore Blvd)	Open	Construction Phase, Post-Construction Phase	\$200,000.00	\$1,672.66	\$198,327.34	\$200,000.00	\$0.00	14.27%
2010	1	Mobility	\$90,000,000.00	Sidewalks - Future	Closed	Post-Construction Phase	\$2,938,448.00	\$0.00	\$2,923,850.30	\$2,923,850.30	\$14,597.70	30.95%
2010	1	Mobility	\$90,000,000.00	Cesar Chavez Sidewalk	Closed		\$15,402.00	\$0.00	\$15,401.62	\$15,401.62	\$0.38	100.00%
2010	1	Mobility	\$90,000,000.00	Street & Bridge constructed projects	Closed		\$1,873,600.00	\$0.00	\$1,873,598.49	\$1,873,598.49	\$1.51	45.72%
2010	1	Mobility	\$90,000,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 10 City-Wide	Open		\$523,580.00	\$0.00	\$523,578.95	\$523,578.95	\$1.05	17.88%
2010	1	Mobility	\$90,000,000.00	ADA Sidewalk, Ramp & Bikeway Improvements 2011 - Group 11 City-Wide	Open		\$3,519,471.00	\$903.89	\$3,503,362.37	\$3,504,266.26	\$15,204.74	82.36%
2010	1	Mobility	\$90,000,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 12 Citywide	Open		\$1,062,802.00	\$0.00	\$1,062,801.99	\$1,062,801.99	\$0.01	52.69%
2010	1	Mobility	\$90,000,000.00	ADA Sidewalk & Ramp Improvements 2011 (Small Projects) - Group 13 City-Wide	Open		\$4,637,055.00	\$31,771.36	\$4,565,921.48	\$4,597,692.84	\$39,362.16	100.00%
2010	1	Mobility	\$90,000,000.00	Johnston Terrace Safe Route to School	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	Brodie Lane Sidewalks	Closed		\$295,092.00	\$0.00	\$295,091.81	\$295,091.81	\$0.19	100.00%
2010	1	Mobility	\$90,000,000.00	Kramer Lane Trail, from Metric Blvd to Burnet Rd	Closed		\$855,023.00	\$0.00	\$855,023.24	\$855,023.24	(\$0.24)	100.00%
2010	1	Mobility	\$90,000,000.00	Safe Bicycle and Walking Campaign and Sidewalks	Open		\$260,825.00	\$0.00	\$253,460.51	\$253,460.51	\$7,364.49	29.95%
2010	1	Mobility	\$90,000,000.00	ADA Sidewalk & Ramp Improvements 2012 - Group 14 City-Wide	Open		\$684,707.00	\$0.00	\$679,900.63	\$679,900.63	\$4,806.37	67.39%
2010	1	Mobility	\$90,000,000.00	City-Wide Bicycle Lane Improvements	Closed		\$147,624.00	\$0.00	\$147,623.56	\$147,623.56	\$0.44	27.05%
2010	1	Mobility	\$90,000,000.00	Bikeway Improvements - Future	Open	Construction Phase	\$369,918.00	\$0.00	\$366,784.85	\$366,784.85	\$3,133.15	19.05%
2010	1	Mobility	\$90,000,000.00	Bike Blvd. Rio Grande and Nueces from 3rd to MLK	Open	Construction Phase	\$210,220.00	\$0.00	\$121,049.92	\$121,049.92	\$89,170.08	16.93%
2010	1	Mobility	\$90,000,000.00	Manchaca Rd from William Cannon Dr to S Lamar Blvd	Open		\$100,000.00	\$1,139.69	\$46,195.71	\$47,335.40	\$52,664.60	100.00%
2010	1	Mobility	\$90,000,000.00	Guadalupe St from 24th St to 42nd St - Bicycle Facilities	Closed		\$375,975.00	\$0.00	\$375,975.26	\$375,975.26	(\$0.26)	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2010	1	Mobility	\$90,000,000.00	4th Street and IH 35 Crossing Improvements	Open	Construction Phase	\$200,000.00	\$1,509.43	\$166,056.18	\$167,565.61	\$32,434.39	100.00%
2010	1	Mobility	\$90,000,000.00	Dessau - Cameron Bicycle Lanes	Open	Construction Phase	\$150,720.00	\$8,251.44	\$142,162.61	\$150,414.05	\$305.95	100.00%
2010	1	Mobility	\$90,000,000.00	Barton Springs Rd. from Congress Ave. to Robert E Lee	Closed		\$754,352.00	\$0.00	\$754,351.51	\$754,351.51	\$0.49	100.00%
2010	1	Mobility	\$90,000,000.00	Bikeway Curb Work	Open	Construction Phase	\$266,235.00	\$12,821.65	\$206,391.26	\$219,212.91	\$47,022.09	39.82%
2010	1	Mobility	\$90,000,000.00	Shoal Creek - Allandale Storm Drain Improvements	Closed		\$42,008.00	\$0.00	\$42,007.31	\$42,007.31	\$0.69	0.48%
2010	1	Mobility	\$90,000,000.00	Little Shoal Creek Tunnel Realignment and Utility Relocations - Phase I	Closed		\$277,408.00	\$0.00	\$277,407.63	\$277,407.63	\$0.37	3.46%
2010	1	Mobility	\$90,000,000.00	Citywide, Traffic Signal Related	Open	Construction Phase	\$14,328.00	\$0.00	\$14,328.19	\$14,328.19	(\$0.19)	21.93%
2010	1	Mobility	\$90,000,000.00	Citywide, Intelligent Transportation System Expansion	Open	Construction Phase	\$1,326,918.00	\$3,899.01	\$1,323,018.99	\$1,326,918.00	\$0.00	27.62%
2010	1	Mobility	\$90,000,000.00	Citywide, Traffic Signal Modifications/Upgrades - 2010 Bonds	Open	Construction Phase	\$1,724,640.00	\$0.00	\$1,721,091.83	\$1,721,091.83	\$3,548.17	100.00%
2010	1	Mobility	\$90,000,000.00	City-wide, New Traffic Signal Installations - 2010 Bonds - Group 1	Closed		\$413,146.00	\$0.00	\$413,146.05	\$413,146.05	(\$0.05)	100.00%
2010	1	Mobility	\$90,000,000.00	Citywide, New Traffic Signal Installations - 2010 Bonds - Group 2	Closed		\$720,968.00	\$0.00	\$720,966.88	\$720,966.88	\$1.12	100.00%
2010	1	Mobility	\$90,000,000.00	TxDOT TAP Grant - Pedestrian Safety Citywide	Open	Construction Phase	\$317,515.00	\$62,792.90	\$33,055.50	\$95,848.40	\$221,666.60	12.98%
2010	1	Mobility	\$90,000,000.00	2013 Miscellaneous Streets Slurry Seal And Micro-Surfacing Project	Closed		\$458,374.00	\$0.00	\$458,374.06	\$458,374.06	(\$0.06)	100.00%
2010	1	Mobility	\$90,000,000.00	Rail/Street Crossing Supplemental Safety Measures	Closed		\$1,307,328.00	\$0.00	\$1,307,328.10	\$1,307,328.10	(\$0.10)	84.17%
2010	1	Mobility	\$90,000,000.00	Shoal Creek Greenbelt - Trail Improvements / 4th Street Gap	Open	Construction Phase	\$102,608.00	\$6,882.16	\$95,695.83	\$102,577.99	\$30.01	1.43%
2010	1	Mobility	\$90,000,000.00	US 183 between US 290 and 71, Intersection and Roadway Improvements	Closed		\$105,288.14	\$0.00	\$105,288.14	\$105,288.14	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	Street Reconstruction Project Management (Bond Program)	Closed		\$81,856.42	\$0.00	\$81,856.19	\$81,856.19	\$0.23	4.73%
2010	1	Mobility	\$90,000,000.00	US 290 Intersection Improvements at FM 1826 and Convict Hill Road	Closed		\$225,740.00	\$0.00	\$225,740.00	\$225,740.00	\$0.00	13.31%
2010	1	Mobility	\$90,000,000.00	RM 620 at RM 2222 Intersection Improvements	Closed		\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	US 290 Improvements at SH 71, William Cannon Dr., & Joe Tanner Lane	Open		\$4,763,515.00	\$0.00	\$4,763,514.91	\$4,763,514.91	\$0.09	72.30%
2010	1	Mobility	\$90,000,000.00	Todd Lane Imp from Ben White to St. Elmo	Open		\$150,399.00	\$0.00	\$150,398.05	\$150,398.05	\$0.95	1.30%
2010	1	Mobility	\$90,000,000.00	Pleasant Valley Road, 5th Street to 7th Street Improvements	Closed		\$15,770.00	\$0.00	\$15,769.64	\$15,769.64	\$0.36	100.00%
2010	1	Mobility	\$90,000,000.00	Tuscany Way South, US 290 East to Springdale Rd., Extension	Closed		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	Colorado St. Reconstruction and Utility Adjustment from 3rd to 7th St	Closed		\$6,846,053.00	\$0.00	\$6,846,053.44	\$6,846,053.44	(\$0.44)	72.36%
2010	1	Mobility	\$90,000,000.00	Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St	Open	Post-Construction Phase	\$191,083.00	\$0.00	\$191,080.86	\$191,080.86	\$2.14	2.23%
2010	1	Mobility	\$90,000,000.00	Plains Trail from S. Meadows to Kramer	Closed		\$53,897.00	\$0.00	\$53,896.59	\$53,896.59	\$0.41	16.20%
2010	1	Mobility	\$90,000,000.00	Metz/Blanton/Pearce Safe Routes to School	Closed		\$504,808.00	\$0.00	\$504,808.04	\$504,808.04	(\$0.04)	66.76%
2010	1	Mobility	\$90,000,000.00	Rundberg Ln. Extension from Metric Blvd to Burnet Rd.	Closed		\$33,140.00	\$0.00	\$33,139.87	\$33,139.87	\$0.13	1.98%

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2010	1	Mobility	\$90,000,000.00	Rundberg from Cameron to Ferguson	Closed		\$228,316.00	\$0.00	\$228,315.88	\$228,315.88	\$0.12	100.00%
2010	1	Mobility	\$90,000,000.00	2010 Bond Parent FDUs	Open		\$123,384.00	\$0.00	\$62,108.83	\$62,108.83	\$61,275.17	100.00%
2010	1	Mobility	\$90,000,000.00	Rainey St., from Driskill St to River St, Mobility & Parking Improvements	Open	Construction Phase	\$113,886.00	\$0.00	\$113,885.79	\$113,885.79	\$0.21	21.68%
2010	1	Mobility	\$90,000,000.00	Braker Ln Extension from Dessau Rd. to Samsung Blvd (City Funded)	Open	Design Phase	\$150,000.00	\$716.31	\$125,180.52	\$125,896.83	\$24,103.17	5.40%
2010	1	Mobility	\$90,000,000.00	Group 9 St Recon and Utility Imp	Closed		\$67,069.00	\$0.00	\$67,068.94	\$67,068.94	\$0.06	1.71%
2010	1	Mobility	\$90,000,000.00	Group 19 Ph1 Recon & Utility Adj - Residential/Collector Streets Northeast	Closed		\$2,973,472.00	\$0.00	\$2,973,470.66	\$2,973,470.66	\$1.34	46.22%
2010	1	Mobility	\$90,000,000.00	5th St. Recon and Utility Imp from I35 to Onion St.	Closed		\$60,976.00	\$0.00	\$60,975.95	\$60,975.95	\$0.05	0.90%
2010	1	Mobility	\$90,000,000.00	Pedernales St. - 6th St. to Webberville Rd.	Closed		\$1,758,611.00	\$0.00	\$1,758,609.83	\$1,758,609.83	\$1.17	68.12%
2010	1	Mobility	\$90,000,000.00	Group 15C Reconstruction of Residential/Collector Sts. In Central E.	Closed	Design Phase	\$574,661.00	\$0.00	\$574,659.89	\$574,659.89	\$1.11	100.00%
2010	1	Mobility	\$90,000,000.00	Group 45 Residential Streets	Closed	Design Phase	\$561,111.00	\$0.00	\$561,110.49	\$561,110.49	\$0.51	100.00%
2010	1	Mobility	\$90,000,000.00	Boardwalk Trail at Lady Bird Lake	Open	Construction Phase, Post-Construction Phase	\$20,200,000.00	\$38,285.86	\$19,972,607.31	\$20,010,893.17	\$189,106.83	72.15%
2010	1	Mobility	\$90,000,000.00	Stassney Ln from Teri Rd to Burleson Rd	Closed	Design Phase	\$272,487.00	\$0.00	\$272,486.78	\$272,486.78	\$0.22	100.00%
2010	1	Mobility	\$90,000,000.00	Group 17 - 8th Street from Congress to West Ave.	Open		\$1,045,611.00	\$0.00	\$1,037,293.16	\$1,037,293.16	\$8,317.84	12.31%
2010	1	Mobility	\$90,000,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$747,341.00	\$2,130.23	\$738,040.34	\$740,170.57	\$7,170.43	11.48%
2010	1	Mobility	\$90,000,000.00	3rd St Phase 2 - Congress to Brazos & San Jacinto Blvd to Trinity	Open		\$322,105.00	\$12,909.79	\$309,194.37	\$322,104.16	\$0.84	9.37%
2010	1	Mobility	\$90,000,000.00	3rd St. Phase 1 - Brazos St. to San Jacinto Blvd.	Closed		\$8,128.00	\$0.00	\$8,127.21	\$8,127.21	\$0.79	0.39%
2010	1	Mobility	\$90,000,000.00	3rd St Phase 4 - Guadalupe St. to Nueces St.	Open	Construction Phase, Post-Construction Phase	\$60,000.00	\$7,352.29	\$50,950.25	\$58,302.54	\$1,697.46	1.22%
2010	1	Mobility	\$90,000,000.00	Waller Creek District - Sabine St.	Open		\$800,000.00	\$410,990.43	\$124,075.69	\$535,066.12	\$264,933.88	17.45%
2010	1	Mobility	\$90,000,000.00	Utility Relocation Design Lavaca St. and Guadalupe St.	Open	Construction Phase	\$1,981,623.00	\$27,412.53	\$1,739,821.46	\$1,767,233.99	\$214,389.01	97.54%
2010	1	Mobility	\$90,000,000.00	MoPac Corridor Improvements	Closed		\$152,021.00	\$0.00	\$152,020.36	\$152,020.36	\$0.64	100.00%
2010	1	Mobility	\$90,000,000.00	IH 35 Corridor Development Program	Open	Construction Phase	\$1,179,751.00	\$2,789.74	\$1,176,661.73	\$1,179,451.47	\$299.53	23.95%
2010	1	Mobility	\$90,000,000.00	NB IH 35 and East 53rd Street Intersection Improvements	Closed		\$2,323,200.00	\$0.00	\$2,323,199.74	\$2,323,199.74	\$0.26	62.42%
2010	1	Mobility	\$90,000,000.00	Manor Rd. Roundabout on Airport Blvd.	Closed		\$143,465.00	\$0.00	\$143,464.52	\$143,464.52	\$0.48	100.00%
2010	1	Mobility	\$90,000,000.00	FM 969 (Martin Luther King Blvd) US183 to Webberville Corridor Improvements	Closed		\$439,346.74	\$0.00	\$439,346.74	\$439,346.74	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	Airport Boulevard, N. Lamar Blvd. to US 183, Corridor Improvements	Closed		\$431,187.00	\$0.00	\$431,187.41	\$431,187.41	(\$0.41)	100.00%
2010	1	Mobility	\$90,000,000.00	Slaughter Ln, Goodnight Ranch Subdivision to Thaxton Rd, Extension	Open		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	99.09%
2010	1	Mobility	\$90,000,000.00	6th St., Congress Ave. to IH35, Streetscape Improvements	Closed		\$457,641.58	\$0.00	\$457,641.63	\$457,641.63	(\$0.05)	88.14%
2010	1	Mobility	\$90,000,000.00	Lamar Boulevard, US 183 - IH35 and Burnet Road, Koenig Ln - Mopac PER	Closed		\$450,223.00	\$0.00	\$450,223.33	\$450,223.33	(\$0.33)	100.00%
2010	1	Mobility	\$90,000,000.00	Corridor Preservation	Closed		\$948,091.00	\$0.00	\$948,090.83	\$948,090.83	\$0.17	100.00%
2010	1	Mobility	\$90,000,000.00	Upper Boggy Creek Trail Phase 1	Open	Construction Phase	\$56,874.00	\$4,623.66	\$52,073.48	\$56,697.14	\$176.86	1.46%
2010	1	Mobility	\$90,000,000.00	Austin to Manor Rail with Trail	Open		\$1,572,702.00	\$0.00	\$1,550,794.28	\$1,550,794.28	\$21,907.72	43.32%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2010	1	Mobility	\$90,000,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$1,168,159.00	\$54,778.00	\$1,113,380.92	\$1,168,158.92	\$0.08	13.83%
2010	1	Mobility	\$90,000,000.00	Violet Crown Trail - South	Open	Construction Phase, Post-Construction Phase	\$136,279.00	\$0.00	\$133,057.95	\$133,057.95	\$3,221.05	7.22%
2010	1	Mobility	\$90,000,000.00	Country Club Creek Trail - Burleson Rd to Ventura Dr	Open	Bid/Award/Execution Phase	\$118,522.00	\$0.00	\$118,521.69	\$118,521.69	\$0.31	12.62%
2010	1	Mobility	\$90,000,000.00	Fund 8181 High Level - Parent FDU's	Open		\$107,096.12	\$0.00	\$79,050.01	\$79,050.01	\$28,046.11	100.00%
2010	1	Mobility	\$90,000,000.00	Sidewalks IDIQ - 1/4¢ Fund	Open	Construction Phase	\$58,409.00	\$720.87	\$37,440.55	\$38,161.42	\$20,247.58	1.19%
2010	1	Mobility	\$90,000,000.00	Anderson Mill Road Regional Mobility Improvements	Open	Design Phase	\$500,000.00	\$136,229.61	\$313,884.51	\$450,114.12	\$49,885.88	25.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management 12A Funding Round	Open	Construction Phase	\$505,000.00	\$0.00	\$0.00	\$0.00	\$505,000.00	3.20%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management & Intersection Improvements IDIQ12B	Open	Construction Phase	\$1,455,126.00	\$101,770.84	\$1,067,013.04	\$1,168,783.88	\$286,342.12	95.88%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management 13A Funding Round	Open	Construction Phase	\$879,300.00	\$202,094.31	\$408,470.54	\$610,564.85	\$268,735.15	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management 13B Funding Round	Open		\$462,105.00	\$6,517.12	\$42,778.17	\$49,295.29	\$412,809.71	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management (LATM) -	Open		\$43,595.00	\$11,405.65	\$10,594.35	\$22,000.00	\$21,595.00	37.55%
2012	12	Transportation and Mobility	\$143,299,000.00	West Dittmar Rd. from Loganberry Rd. to South Congress Ave.	Closed		\$20,062.00	\$0.00	\$20,062.00	\$20,062.00	\$0.00	37.02%
2012	12	Transportation and Mobility	\$143,299,000.00	Polygon 337 Water Rehab	Open	Post-Construction Phase	\$70,000.00	\$0.00	\$55,548.84	\$55,548.84	\$14,451.16	1.20%
2012	12	Transportation and Mobility	\$143,299,000.00	Travis County Utility Relocation: FM 969 (Phase I) - Decker Lane to FM 973	Open	Construction Phase	\$199,608.00	\$0.00	\$199,608.00	\$199,608.00	\$0.00	6.19%
2012	12	Transportation and Mobility	\$143,299,000.00	Southern Walnut Creek Hike and Bike Trail	Closed		\$20,005.00	\$0.00	\$20,005.29	\$20,005.29	(\$0.29)	0.18%
2012	12	Transportation and Mobility	\$143,299,000.00	Northern Walnut Creek Hike and Bike Trail Phase 1-A	Open	Construction Phase	\$250,000.00	\$228,669.94	\$0.00	\$228,669.94	\$21,330.06	22.85%
2012	12	Transportation and Mobility	\$143,299,000.00	Shoal Creek Restoration - 15th to 28th Streets	Open	Post-Construction Phase	\$523,200.00	\$41,059.97	\$464,638.34	\$505,698.31	\$17,501.69	5.58%
2012	12	Transportation and Mobility	\$143,299,000.00	J. J. Seabrook Stream Restoration, Rain Garden and Urban Trail Project	Closed		\$438,000.00	\$0.00	\$435,765.20	\$435,765.20	\$2,234.80	19.79%
2012	12	Transportation and Mobility	\$143,299,000.00	Riverside Dr Corridor Improvements - 2012 Bond (at Lakeshore Blvd)	Open	Construction Phase, Post-Construction Phase	\$1,202,000.00	\$23,002.22	\$1,056,611.92	\$1,079,614.14	\$122,385.86	85.73%
2012	12	Transportation and Mobility	\$143,299,000.00	E. 51st Street Improvements	Open		\$3,500,000.00	\$110,107.46	\$794,754.71	\$904,862.17	\$2,595,137.83	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Rio Grande St. Reconstruction and Utility Adjustment from 24th to 29th St.	Open	Construction Phase, Post-Construction Phase	\$7,593,742.00	\$323,145.40	\$7,200,449.71	\$7,523,595.11	\$70,146.89	83.02%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk & Ramp Improvements 2011 Group 10 City-Wide	Open		\$273,618.00	\$0.00	\$273,617.44	\$273,617.44	\$0.56	9.34%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk, Ramp & Bikeway Improvements 2011 - Group 11 City-Wide	Open		\$754,046.00	\$15,945.06	\$738,101.90	\$754,046.96	(\$0.96)	17.64%
2012	12	Transportation and Mobility	\$143,299,000.00	Safe Bicycle and Walking Campaign and Sidewalks	Open		\$76,008.00	\$0.00	\$76,008.12	\$76,008.12	(\$0.12)	8.73%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk & Ramp Improvements 2012 - Group 14 City-Wide	Open		\$320,261.00	\$21,024.86	\$298,631.15	\$319,656.01	\$604.99	31.52%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Ramp and Bus Stop Improvements City Wide	Open	Construction Phase	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.02%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide Sidewalk Asset Management	Open		\$354,862.00	\$5,594.95	\$349,173.73	\$354,768.68	\$93.32	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalks Group 15	Open		\$2,413,019.00	\$78,219.81	\$2,318,759.45	\$2,396,979.26	\$16,039.74	77.85%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk and Ramp Improvements 2015 Group #16 City Wide	Open		\$2,108,646.00	\$206,836.05	\$1,901,803.91	\$2,108,639.96	\$6.04	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk and Ramp Improvements Group #17 City Wide	Open		\$3,356,106.77	\$113,122.10	\$3,147,070.83	\$3,260,192.93	\$95,913.84	88.13%
2012	12	Transportation and Mobility	\$143,299,000.00	ADA Sidewalk and Ramp Improvements Group #18 City Wide	Open	Construction Phase	\$2,372,496.23	\$95,363.08	\$1,840,176.56	\$1,935,539.64	\$436,956.59	87.79%
2012	12	Transportation and Mobility	\$143,299,000.00	Sidewalks - 2012 bonds Future	Closed		\$1,730,389.00	\$0.00	\$1,730,381.89	\$1,730,381.89	\$7.11	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	2012 Bond ADA Sidewalks - Street and Bridge	Open	Construction Phase	\$9,303,245.97	\$41,437.96	\$9,227,975.55	\$9,269,413.51	\$33,832.46	90.68%
2012	12	Transportation and Mobility	\$143,299,000.00	N Lamar - Parmer to 183 Sidewalk	Open	Construction Phase	\$1,102,621.00	\$287,216.38	\$513,215.19	\$800,431.57	\$302,189.43	47.89%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Mobility ADA Sidewalk and Ramp Improvements Group #19 City Wide	Open	Construction Phase	\$5,000.00	\$0.00	\$423.25	\$423.25	\$4,576.75	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Bicycle Improvement Projects Citywide	Open	Construction Phase	\$420,000.00	\$18,298.51	\$400,943.67	\$419,242.18	\$757.82	43.40%
2012	12	Transportation and Mobility	\$143,299,000.00	Bicycle Facility Design	Closed		\$45,174.00	\$0.00	\$45,173.42	\$45,173.42	\$0.58	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	ATD Signs and Markings Work	Open	Construction Phase	\$556,537.00	\$495.96	\$237,768.66	\$238,264.62	\$318,272.38	64.98%
2012	12	Transportation and Mobility	\$143,299,000.00	Bikeway Curb Work	Open	Construction Phase	\$340,889.00	\$235,078.68	\$105,801.32	\$340,880.00	\$9.00	50.99%
2012	12	Transportation and Mobility	\$143,299,000.00	Teri Road from I35 to Nuckols Crossing Road Mobility & Safety Improvements	Open	Design Phase	\$30,000.00	\$25,899.36	\$4,100.64	\$30,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Shoal Creek - Ridgelea Storm Drain Improvements	Open		\$635,506.00	\$0.00	\$635,505.01	\$635,505.01	\$0.99	8.85%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, Traffic Signal Related	Open	Construction Phase	\$51,010.00	\$0.00	\$51,010.00	\$51,010.00	\$0.00	78.07%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, Intelligent Transportation System Expansion	Open	Construction Phase	\$1,777,116.00	\$241,000.00	\$1,065,541.66	\$1,306,541.66	\$470,574.34	36.99%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, New Traffic Signal Installation - 2012 Bonds	Open	Construction Phase	\$1,191,791.00	\$158.53	\$1,191,631.19	\$1,191,789.72	\$1.28	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, Traffic Signal Modifications and Upgrades - 2012 Bond	Open	Construction Phase	\$1,641,433.00	\$27,835.42	\$1,535,348.64	\$1,563,184.06	\$78,248.94	89.14%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, Arterial Improvement Program - 2012 Bonds	Open	Construction Phase	\$867,250.00	\$41,988.86	\$821,243.01	\$863,231.87	\$4,018.13	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Surface Transportation Program-Metropolitan Mobility Grant (STPMM)	Open	Construction Phase	\$826,000.00	\$0.00	\$389,250.95	\$389,250.95	\$436,749.05	22.26%
2012	12	Transportation and Mobility	\$143,299,000.00	TxDOT TAP Grant - Pedestrian Safety Citywide	Open	Construction Phase	\$145,400.00	\$62,792.90	\$0.00	\$62,792.90	\$82,607.10	5.94%
2012	12	Transportation and Mobility	\$143,299,000.00	Red Bud Trail Bridge over Lady Bird Lake	Open	Preliminary Phase	\$3,300,000.00	\$480,749.24	\$859,048.24	\$1,339,797.48	\$1,960,202.52	87.78%
2012	12	Transportation and Mobility	\$143,299,000.00	Barton Springs Rd. Bridge over Barton Creek	Open	Preliminary Phase	\$1,186,958.00	\$641,606.24	\$543,244.33	\$1,184,850.57	\$2,107.43	97.94%
2012	12	Transportation and Mobility	\$143,299,000.00	Longhorn Dam Rehabilitation Evaluation	Closed		\$18,674.00	\$0.00	\$18,673.72	\$18,673.72	\$0.28	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Rainey Alley	Open	Post-Construction Phase	\$118,000.00	\$2,644.30	\$106,929.20	\$109,573.50	\$8,426.50	29.36%
2012	12	Transportation and Mobility	\$143,299,000.00	Manor Road Facility Renovation	Open		\$272,160.00	\$66,101.22	\$98,578.79	\$164,680.01	\$107,479.99	18.03%
2012	12	Transportation and Mobility	\$143,299,000.00	Harold Court Nichols Building Renovations	Open	Design Phase	\$5,500,000.00	\$715,812.05	\$223,812.78	\$939,624.83	\$4,560,375.17	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Northeast Service Center	Open		\$348,945.00	\$66,336.36	\$282,215.41	\$348,551.77	\$393.23	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Public Works Department Property and Facility Preliminary Planning	Closed		\$32,840.00	\$0.00	\$32,839.35	\$32,839.35	\$0.65	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Harold Court Service Center Parking Improvements	Open	Preliminary Phase	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	St Elmo Cheatham Building Renovations	Open	Design Phase	\$1,500,000.00	\$273,877.69	\$7,887.75	\$281,765.44	\$1,218,234.56	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Dalton Lane Site Utilities and Service Center Improvements	Open	Design Phase	\$1,500,000.00	\$139,454.22	\$6,198.79	\$145,653.01	\$1,354,346.99	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Hyde Park / Hancock Project	Closed		\$19,938.00	\$0.00	\$19,937.79	\$19,937.79	\$0.21	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	South Lamar Blvd. Corridor Development Program	Closed		\$407,885.00	\$0.00	\$407,884.72	\$407,884.72	\$0.28	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	12	Transportation and Mobility	\$143,299,000.00	Congress Ave. Streetscape Improvements - Urban Design	Open	Design Phase	\$1,280,629.00	\$243,318.30	\$756,505.71	\$999,824.01	\$280,804.99	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Fallwell Lane Capital Renewal Project	Open	Preliminary Phase	\$347,324.10	\$4,829.66	\$331,273.84	\$336,103.50	\$11,220.60	5.78%
2012	12	Transportation and Mobility	\$143,299,000.00	Jain Lane Street Realignment	Open	Preliminary Phase, Design	\$117,372.00	\$0.00	\$117,371.56	\$117,371.56	\$0.44	1.45%
2012	12	Transportation and Mobility	\$143,299,000.00	Meadow Lake Blvd Street Extension	Open	Design Phase	\$46,662.00	\$0.00	\$46,661.70	\$46,661.70	\$0.30	0.92%
2012	12	Transportation and Mobility	\$143,299,000.00	Onion Creek - Floodplain Mapping and Flood Hazard Mitigation Study	Open		\$15,800.00	\$0.00	\$15,783.00	\$15,783.00	\$17.00	1.44%
2012	12	Transportation and Mobility	\$143,299,000.00	Colorado St. Reconstruction and Utility Adjustment from 3rd to 7th St	Closed		\$141,804.00	\$0.00	\$141,804.39	\$141,804.39	(\$0.39)	1.50%
2012	12	Transportation and Mobility	\$143,299,000.00	Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St	Open	Post-Construction Phase	\$7,205,606.00	\$1,147,053.34	\$5,992,679.36	\$7,139,732.70	\$65,873.30	83.93%
2012	12	Transportation and Mobility	\$143,299,000.00	Harris Branch Parkway - (From U. S. 290 to Farm Haven Rd.)	Closed		\$1,771,860.00	\$0.00	\$1,769,717.29	\$1,769,717.29	\$2,142.71	91.53%
2012	12	Transportation and Mobility	\$143,299,000.00	2012 Bond Parent FDUs	Open		\$1,893,206.77	\$0.00	\$141,699.77	\$141,699.77	\$1,751,507.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Cesar Chavez St. Promenade PH II	Open	Design Phase	\$750,000.00	\$240,670.13	\$437,530.58	\$678,200.71	\$71,799.29	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Cesar Chavez ROW Traffic Rail	Open		\$200,000.00	\$197,500.41	\$2,499.59	\$200,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	2nd Street Bridge and Extension / Shoal Creek to West Ave	Open	Post-Construction Phase	\$1,850,000.00	\$16,096.13	\$1,789,675.51	\$1,805,771.64	\$44,228.36	5.89%
2012	12	Transportation and Mobility	\$143,299,000.00	Rainey St., from Driskill St to River St, Mobility & Parking Improvements	Open	Construction Phase	\$120,000.00	\$0.00	\$119,999.59	\$119,999.59	\$0.41	22.84%
2012	12	Transportation and Mobility	\$143,299,000.00	Parmer Lane from US 290 to Braker Lane	Open	Post-Construction Phase	\$950,000.00	\$250,000.00	\$700,000.00	\$950,000.00	\$0.00	22.72%
2012	12	Transportation and Mobility	\$143,299,000.00	Pedernales St. - 6th St. to Webberville Rd.	Closed		\$7,400.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	0.29%
2012	12	Transportation and Mobility	\$143,299,000.00	Boggy Creek - Group 21 - Residential and Collector Streets	Open		\$156,903.00	\$0.00	\$156,903.54	\$156,903.54	(\$0.54)	6.72%
2012	12	Transportation and Mobility	\$143,299,000.00	Boardwalk Trail at Lady Bird Lake	Open	Construction Phase, Post-Construction Phase	\$520,500.00	\$103,666.16	\$409,785.15	\$513,451.31	\$7,048.69	1.86%
2012	12	Transportation and Mobility	\$143,299,000.00	Boardwalk - ADA Fishing Pier	Open		\$675,000.00	\$126,209.90	\$477,808.34	\$604,018.24	\$70,981.76	75.17%
2012	12	Transportation and Mobility	\$143,299,000.00	Justin Lane from Burnet to Lamar	Open	Construction Phase, Post-Construction Phase	\$4,110,030.00	\$1,555,781.77	\$1,576,108.14	\$3,131,889.91	\$978,140.09	56.85%
2012	12	Transportation and Mobility	\$143,299,000.00	East 7th Street & Pleasant Valley Intersection Improvements	Closed		\$41,152.00	\$0.00	\$41,151.48	\$41,151.48	\$0.52	8.83%
2012	12	Transportation and Mobility	\$143,299,000.00	E 7th St @ Chicon St & Calles St. Intersection Improvements	Open	Bid/Award/Execution Phase	\$425,000.00	\$52,364.61	\$24,551.08	\$76,915.69	\$348,084.31	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Group 17 - 8th Street from Congress to West Ave.	Open		\$38,534.00	\$0.00	\$26,133.11	\$26,133.11	\$12,400.89	0.45%
2012	12	Transportation and Mobility	\$143,299,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$4,624,151.00	\$170,325.17	\$4,300,261.27	\$4,470,586.44	\$153,564.56	71.01%
2012	12	Transportation and Mobility	\$143,299,000.00	3rd St Phase 2 - Congress to Brazos & San Jacinto Blvd to Trinity	Open		\$166,572.00	\$15,400.01	\$150,263.11	\$165,663.12	\$908.88	4.84%
2012	12	Transportation and Mobility	\$143,299,000.00	3rd St Phase 4 - Guadalupe St. to Nueces St.	Open	Construction Phase, Post-Construction Phase	\$4,454,050.00	\$192,965.08	\$4,139,154.40	\$4,332,119.48	\$121,930.52	90.69%
2012	12	Transportation and Mobility	\$143,299,000.00	Waller Creek District - Sabine St.	Open		\$700,000.00	\$228,635.00	\$0.00	\$228,635.00	\$471,365.00	15.27%
2012	12	Transportation and Mobility	\$143,299,000.00	Guadalupe Street Corridor Study	Open	Construction Phase	\$300,000.00	\$18,014.21	\$281,973.04	\$299,987.25	\$12.75	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Pressler Street Extension	Open	Construction Phase	\$1,745,000.00	\$0.00	\$692,904.89	\$692,904.89	\$1,052,095.11	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Pressler Street (Phase 2)	Open	Construction Phase	\$500,000.00	\$0.00	\$34,193.87	\$34,193.87	\$465,806.13	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	IH 35 Corridor Development Program	Open	Construction Phase	\$2,546,800.00	\$212,393.66	\$2,298,454.49	\$2,510,848.15	\$35,951.85	51.70%
2012	12	Transportation and Mobility	\$143,299,000.00	NB IH 35 and East 53rd Street Intersection Improvements	Closed		\$1,208,815.00	\$0.00	\$1,208,814.44	\$1,208,814.44	\$0.56	32.48%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	12	Transportation and Mobility	\$143,299,000.00	SB IH 35 and 51st Street Intersection and Ramp Reconfiguration	Closed	Construction Phase	\$9,200,000.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	IH 35 Frontage Roads Sidewalk and Bike Mobility Improvements	Open		\$1,120,000.00	\$0.00	\$0.00	\$0.00	\$1,120,000.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	6th St., Congress Ave. to IH35, Streetscape Improvements	Closed		\$61,559.00	\$0.00	\$61,559.10	\$61,559.10	(\$0.10)	11.86%
2012	12	Transportation and Mobility	\$143,299,000.00	North Lamar Blvd and Burnet Rd Corridor Improvements	Open	Construction Phase	\$14,233,375.00	\$573,308.37	\$471,647.00	\$1,044,955.37	\$13,188,419.63	95.12%
2012	12	Transportation and Mobility	\$143,299,000.00	Tillery Street Sidewalk Installation	Closed		\$10,898.00	\$0.00	\$10,897.85	\$10,897.85	\$0.15	23.16%
2012	12	Transportation and Mobility	\$143,299,000.00	Arroyo Seco Cycle Track	Open		\$57,312.00	\$1,963.98	\$46,167.10	\$48,131.08	\$9,180.92	91.16%
2012	12	Transportation and Mobility	\$143,299,000.00	Suburban Drive Sidewalk	Open		\$157,163.00	\$133.08	\$157,029.21	\$157,162.29	\$0.71	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Davis Lane Trail Segment	Closed		\$233,145.00	\$0.00	\$233,144.53	\$233,144.53	\$0.47	89.98%
2012	12	Transportation and Mobility	\$143,299,000.00	Future Neighborhood Partnering Programs - 2012 Bond	Open		\$17,421.00	\$0.00	\$14,008.98	\$14,008.98	\$3,412.02	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Ridgelea Greenspace Beautification Project	Open		\$111,752.00	\$37,177.10	\$64,998.52	\$102,175.62	\$9,576.38	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Salina/ E. 22nd St. Traffic Circle	Closed		\$14,096.00	\$0.00	\$14,095.77	\$14,095.77	\$0.23	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	S. 5th Street - Barton Skyway Sidewalk	Closed		\$97,045.00	\$0.00	\$97,044.03	\$97,044.03	\$0.97	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Treadwell Sidewalk Project	Open		\$91,638.00	\$1,665.95	\$89,972.05	\$91,638.00	\$0.00	91.97%
2012	12	Transportation and Mobility	\$143,299,000.00	Adopt-A-Median Program	Closed		\$33.00	\$0.00	\$33.06	\$33.06	(\$0.06)	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	EM Franklin Green Street Project	Open		\$41,647.00	\$26,816.25	\$14,830.73	\$41,646.98	\$0.02	95.42%
2012	12	Transportation and Mobility	\$143,299,000.00	Lighting the Shoal Creek Trail	Open		\$24,540.00	\$0.00	\$11,064.28	\$11,064.28	\$13,475.72	90.75%
2012	12	Transportation and Mobility	\$143,299,000.00	Wilshire Wood Historic Marker Preservation	Open		\$9,546.00	\$6,619.88	\$2,926.12	\$9,546.00	\$0.00	89.33%
2012	12	Transportation and Mobility	\$143,299,000.00	Festival Beach Food Forest	Open		\$45,252.00	\$0.00	\$6,039.86	\$6,039.86	\$39,212.14	78.36%
2012	12	Transportation and Mobility	\$143,299,000.00	Raintree Estates Beautification and Pocket Park	Open		\$88,940.16	\$3,262.76	\$78,049.90	\$81,312.66	\$7,627.50	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Rutland/Quail Valley Traffic Island Landscaping	Open		\$24,919.00	\$0.00	\$481.75	\$481.75	\$24,437.25	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Anderson Mill Median Landscape	Closed		\$11,858.00	\$0.00	\$11,858.75	\$11,858.75	(\$0.75)	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Accessibility for Festival Beach Garden	Open		\$19,079.00	\$762.50	\$7,869.78	\$8,632.28	\$10,446.72	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	North Shoal Creek Garden Beautification and Sidewalks	Open		\$10,000.00	\$1,135.49	\$3,088.95	\$4,224.44	\$5,775.56	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Neighborhood Partnering Program - Small Projects	Open		\$10,000.00	\$4,587.01	\$5,412.99	\$10,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Urban Trail Improvements - 2012 Bond	Open		\$37,106.00	\$0.00	\$37,105.67	\$37,105.67	\$0.33	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Upper Boggy Creek Trail Phase 1	Open	Construction Phase	\$1,272,864.00	\$914,133.78	\$300,857.05	\$1,214,990.83	\$57,873.17	32.70%
2012	12	Transportation and Mobility	\$143,299,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$5,819,588.00	\$0.00	\$4,319,586.67	\$4,319,586.67	\$1,500,001.33	68.89%
2012	12	Transportation and Mobility	\$143,299,000.00	Violet Crown Trail - South	Open	Construction Phase, Post-Construction Phase	\$1,467,934.00	\$196,924.67	\$1,223,918.59	\$1,420,843.26	\$47,090.74	77.78%
2012	12	Transportation and Mobility	\$143,299,000.00	Country Club Creek Trail - Burleson Rd to Ventura Dr	Open	Bid/Award/Execution Phase	\$820,296.00	\$9,295.09	\$451,621.53	\$460,916.62	\$359,379.38	87.38%
2012	12	Transportation and Mobility	\$143,299,000.00	YBC Urban Trail	Open	Design Phase	\$645,000.00	\$41,152.81	\$579,002.14	\$620,154.95	\$24,845.05	15.56%
2012	12	Transportation and Mobility	\$143,299,000.00	Austin to Manor Phase 2	Open	Design Phase	\$372,539.00	\$98,465.18	\$259,610.99	\$358,076.17	\$14,462.83	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Violet Crown Trail - North	Open	Design Phase	\$620,119.00	\$63,730.95	\$395,637.52	\$459,368.47	\$160,750.53	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Shoal Creek Preliminary Engineering Report	Open		\$155,000.00	\$3,828.59	\$145,917.90	\$149,746.49	\$5,253.51	32.59%
2012	12	Transportation and Mobility	\$143,299,000.00	5th to 15th Street Lance Armstrong Bikeway at I-35	Closed		\$8,613.00	\$0.00	\$8,613.00	\$8,613.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Fund 8112 High Level - Parent FDU's	Open		\$2,293,259.00	\$0.00	\$41,322.77	\$41,322.77	\$2,251,936.23	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	E 51st Street Area ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$113,725.00	\$91,677.00	\$0.00	\$91,677.00	\$22,048.00	36.54%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Searcy Ranch (Fee Simple)	Closed		\$7,518,294.00	\$0.00	\$7,518,294.50	\$7,518,294.50	(\$0.50)	99.84%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	2012 Open Space Land Acqu	Open		\$401,627.00	\$0.00	\$225,584.54	\$225,584.54	\$176,042.46	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Avana North	Closed		\$1,272,267.00	\$0.00	\$1,272,266.53	\$1,272,266.53	\$0.47	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Pfluger Tract	Closed		\$11,750.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Ruby CE	Closed		\$2,084,021.00	\$0.00	\$2,084,021.10	\$2,084,021.10	(\$0.10)	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Hudson Ranch (Fee Simple) Jeremiah	Closed		\$18,084,741.00	\$0.00	\$18,084,741.00	\$18,084,741.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Stratus	Closed		\$13,494.00	\$0.00	\$13,493.80	\$13,493.80	\$0.20	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	SH 45 Land (Fee Simple)	Closed		\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Slaughter100 (Fee Simple)	Open		\$525,306.00	\$0.00	\$525,305.25	\$525,305.25	\$0.75	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	HF2M Tract (Fee Simple)	Open		\$55,000.00	\$0.00	\$47,269.50	\$47,269.50	\$7,730.50	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Rutherford Tract	Open		\$20,000.00	\$0.00	\$8,000.00	\$8,000.00	\$12,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dougherty Arts Center - Co-Developed Facility	Open	Preliminary Phase	\$3,715,750.00	\$137,851.09	\$290,772.36	\$428,623.45	\$3,287,126.55	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dougherty Arts Center - Roof Rehabilitation	Closed		\$184,250.00	\$0.00	\$184,222.76	\$184,222.76	\$27.24	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waters Park Relief Main	Open	Post-Construction Phase	\$239,250.00	\$65,196.44	\$194,130.23	\$259,326.67	(\$20,076.67)	3.12%
2012	14	Parks and Recreation	\$77,680,000.00	Carver Historic Museum - Drainage Improvements	Closed		\$27,333.00	\$0.00	\$27,332.72	\$27,332.72	\$0.28	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Carver Historic Museum - Theater Renovations	Closed		\$59,000.00	\$0.00	\$59,014.70	\$59,014.70	(\$14.70)	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dittmar District Park - ADA Improvements	Closed		\$271,836.00	\$238.49	\$271,596.81	\$271,835.30	\$0.70	68.38%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Auditorium Shores Trailhead	Closed		\$150,128.00	\$0.00	\$150,127.15	\$150,127.15	\$0.85	5.45%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Holly-Festival Master Plan Implementation Phase 1	Open	Construction Phase	\$2,397,500.00	\$334,311.95	\$424,996.32	\$759,308.27	\$1,638,191.73	99.90%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Butler Trail Enhancements	Open	Construction Phase	\$588,622.00	\$14,845.86	\$72,411.89	\$87,257.75	\$501,364.25	94.67%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Auditorium Shores Improvements	Open		\$125,000.00	\$10,318.85	\$49,824.34	\$60,143.19	\$64,856.81	3.27%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Edward Rendon Sr. at Festival Beach ADA Improvements	Closed		\$40,000.00	\$0.00	\$13,787.00	\$13,787.00	\$26,213.00	18.54%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Austin Youth Hostel Egress Renovation	Closed		\$91,000.00	\$0.00	\$90,812.77	\$90,812.77	\$187.23	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Hoffman Triangle	Closed		\$70,000.00	\$0.00	\$65,082.21	\$65,082.21	\$4,917.79	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - WAYA Sportfield Lighting Improvements	Closed		\$120,000.00	\$0.00	\$119,315.48	\$119,315.48	\$684.52	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Dumpster	Open		\$50,000.00	\$213.40	\$25,933.33	\$26,146.73	\$23,853.27	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Fiesta Gardens Trellis Replacement	Closed		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Brownie Park Addition - Land Acquisition	Closed		\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	40.52%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - Wunneburger	Closed		\$631,423.00	\$0.00	\$631,422.24	\$631,422.24	\$0.76	64.44%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - Powell Lane	Closed		\$551,196.00	\$0.00	\$551,196.00	\$551,196.00	\$0.00	65.70%
2012	14	Parks and Recreation	\$77,680,000.00	Onion Creek Metro Park - Development	Open	Construction Phase	\$1,860,497.00	\$1,860,497.00	\$0.00	\$1,860,497.00	\$0.00	44.31%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - Upper Bull Creek	Open		\$275,092.00	\$0.00	\$0.00	\$0.00	\$275,092.00	10.79%
2012	14	Parks and Recreation	\$77,680,000.00	Parkland Acquisition - 4507 Brandt Road	Closed		\$870,979.00	\$0.00	\$820,979.00	\$820,979.00	\$50,000.00	88.51%
2012	14	Parks and Recreation	\$77,680,000.00	Old San Antonio Road Land Acquisition	Closed		\$529,620.00	\$0.00	\$529,620.00	\$529,620.00	\$0.00	41.45%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - Country Club Creek	Closed		\$2,009,918.00	\$0.00	\$2,009,917.50	\$2,009,917.50	\$0.50	93.69%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - North Star Greenbelt	Open		\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisition - Davis Lane	Open		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%

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Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	14	Parks and Recreation	\$77,680,000.00	Northern Walnut Creek Hike and Bike Trail Phase 1	Closed		\$260,000.00	\$114.17	\$262,750.52	\$262,864.69	(\$2,864.69)	2.69%
2012	14	Parks and Recreation	\$77,680,000.00	Southern Walnut Creek Hike and Bike Trail	Closed		\$546,800.00	\$0.00	\$542,601.17	\$542,601.17	\$4,198.83	4.83%
2012	14	Parks and Recreation	\$77,680,000.00	Northern Walnut Creek Hike and Bike Trail Phase 1-A	Open	Construction Phase	\$843,950.00	\$510,635.13	\$315,109.09	\$825,744.22	\$18,205.78	77.15%
2012	14	Parks and Recreation	\$77,680,000.00	Colony District Park - General Park Improvements	Open	Post-Construction Phase	\$776,250.00	\$160,199.05	\$557,432.58	\$717,631.63	\$58,618.37	49.72%
2012	14	Parks and Recreation	\$77,680,000.00	PARC Energy Efficiency and Sustainability Program	Open		\$15,761.00	\$523.24	\$15,237.76	\$15,761.00	\$0.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Oakview Park - Playground Safety Surface Improvement	Closed		\$191,723.00	\$0.00	\$191,722.07	\$191,722.07	\$0.93	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Brentwood Park - Playground Safety Surface Improvement	Closed		\$76,489.00	\$0.00	\$76,488.46	\$76,488.46	\$0.54	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Shoal Creek Greenbelt - Trail Improvements / 4th Street Gap	Open	Construction Phase	\$1,462,200.00	\$67,137.57	\$1,377,580.28	\$1,444,717.85	\$17,482.15	20.34%
2012	14	Parks and Recreation	\$77,680,000.00	Shoal Creek Greenbelt - 29th St Trail Reconstruction	Closed		\$92,858.00	\$0.00	\$92,860.83	\$92,860.83	(\$2.83)	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Shoal Creek Greenbelt - Custers Oak ADA Parking	Open		\$65,000.00	\$220.36	\$64,748.53	\$64,968.89	\$31.11	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Caretakers Residence	Closed		\$188,000.00	\$556.78	\$186,789.40	\$187,346.18	\$653.82	25.37%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Barton Creek Trailhead Restroom & Water Quality Imps	Open	Construction Phase	\$420,000.00	\$4,712.06	\$154,485.96	\$159,198.02	\$260,801.98	42.35%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Preliminary Design and Phase 1 Implementation	Open	Preliminary Phase	\$903,500.00	\$6,256.01	\$181,199.14	\$187,455.15	\$716,044.85	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Barton Springs Bathhouse Rehabilitation	Open	Design Phase	\$1,950,000.00	\$620,257.47	\$280,735.05	\$900,992.52	\$1,049,007.48	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Maintenance Barn Replacement	Open	Design Phase	\$2,681,250.00	\$555,167.65	\$222,145.79	\$777,313.44	\$1,903,936.56	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Disc Golf Course Renovation	Closed		\$70,000.00	\$0.00	\$68,990.09	\$68,990.09	\$1,009.91	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Water Line Extension	Open	Construction Phase	\$180,000.00	\$4,803.83	\$35,008.04	\$39,811.87	\$140,188.13	54.55%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - ANSC Climbing Wall	Closed		\$40,000.00	\$38.56	\$31,998.99	\$32,037.55	\$7,962.45	66.67%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Fertigation System	Open		\$80,000.00	\$1,445.23	\$60,996.09	\$62,441.32	\$17,558.68	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Hillside Theater Renovations	Closed		\$15,000.00	\$187.73	\$13,827.25	\$14,014.98	\$985.02	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Cafe Renovation	Open	Design Phase	\$100,000.00	\$8,417.86	\$31,214.14	\$39,632.00	\$60,368.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Gus Garcia District Park - Phase 3 Improvements	Open	Construction Phase	\$1,568,750.00	\$890,628.90	\$625,403.30	\$1,516,032.20	\$52,717.80	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Morris Williams Golf Course - New Maintenance Building	Open	Post-Construction Phase	\$311,190.00	\$0.00	\$219,096.71	\$219,096.71	\$92,093.29	25.56%
2012	14	Parks and Recreation	\$77,680,000.00	Metz Neighborhood Park - Pool Renovation	Closed		\$75,000.00	\$0.00	\$73,896.87	\$73,896.87	\$1,103.13	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Kendra Page Neighborhood Park - Playscape Improvements	Closed		\$125,000.00	\$0.00	\$125,525.23	\$125,525.23	(\$525.23)	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Asian American Resource Center - Commercial Kitchen	Open		\$800,000.00	\$5,676.87	\$759,204.92	\$764,881.79	\$35,118.21	99.22%
2012	14	Parks and Recreation	\$77,680,000.00	Rosewood Neighborhood Park - Pool Bathhouse	Open	Design Phase	\$975,000.00	\$167,206.66	\$231,504.96	\$398,711.62	\$576,288.38	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Rosewood Neighborhood Park - Deloris Duffie HVAC Replacement	Closed		\$40,270.00	\$0.00	\$40,269.87	\$40,269.87	\$0.13	100.00%

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2012	14	Parks and Recreation	\$77,680,000.00	Hancock Golf Course - Rec Center Renovation	Closed	Post-Construction Phase	\$17,412.00	\$569.30	\$16,842.32	\$17,411.62	\$0.38	8.24%
2012	14	Parks and Recreation	\$77,680,000.00	Elisabet Ney Museum - Building Restoration and Site Improvements	Open	Bid/Award/Execution Phase	\$1,243,750.00	\$469,489.80	\$373,963.13	\$843,452.93	\$400,297.07	74.29%
2012	14	Parks and Recreation	\$77,680,000.00	Elisabet Ney Museum - Wall Restoration	Closed		\$50,000.00	\$597.82	\$41,947.09	\$42,544.91	\$7,455.09	68.03%
2012	14	Parks and Recreation	\$77,680,000.00	Brush Square - Master Plan	Open	Preliminary Phase	\$127,400.00	\$122,052.71	\$2,092.00	\$124,144.71	\$3,255.29	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Montopolis Recreation and Community Center	Open	Bid/Award/Execution Phase	\$11,721,100.00	\$371,007.57	\$1,198,310.01	\$1,569,317.58	\$10,151,782.42	75.94%
2012	14	Parks and Recreation	\$77,680,000.00	Montopolis Neighborhood Park - General Park Improvements	Open		\$497,500.00	\$0.00	\$0.00	\$0.00	\$497,500.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Bartholomew District Park - Pool	Closed		\$323,514.00	\$0.00	\$323,514.00	\$323,514.00	\$0.00	4.41%
2012	14	Parks and Recreation	\$77,680,000.00	Bartholomew District Park - Trail Improvements	Open		\$200,750.00	\$811.05	\$19,188.95	\$20,000.00	\$180,750.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Bartholomew District Park - Pool Heating Upgrades	Closed		\$150,000.00	\$0.00	\$90,972.90	\$90,972.90	\$59,027.10	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Old Bakery and Emporium - Elevator Improvements	Closed		\$87,181.00	\$0.00	\$87,180.11	\$87,180.11	\$0.89	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Old Bakery and Emporium - Drainage Improvements	Closed		\$17,096.00	\$0.00	\$17,095.08	\$17,095.08	\$0.92	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Parque Zaragoza Neighborhood Park - Playscape Replacement	Open	Construction Phase	\$100,000.00	\$49,868.83	\$24,754.92	\$74,623.75	\$25,376.25	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Parque Zaragoza Neighborhood Park - Pool Renovation	Closed		\$75,000.00	\$1,293.36	\$64,786.04	\$66,079.40	\$8,920.60	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Givens District Park - Park Improvements Concept Plan	Open	Design Phase	\$146,250.00	\$7,418.64	\$34,131.82	\$41,550.46	\$104,699.54	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Givens District Park - Rec Center Door Replacements	Closed		\$41,701.00	\$0.00	\$41,700.13	\$41,700.13	\$0.87	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Givens District Park - Ballfield Irrigation and Turf Renovation	Closed		\$60,000.00	\$0.00	\$56,671.52	\$56,671.52	\$3,328.48	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Givens District Park - Pool Improvements	Open	Construction Phase	\$237,000.00	\$73,612.66	\$161,654.92	\$235,267.58	\$1,732.42	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Pickfair Pocket Park - Rec Center Fire Restoration	Closed		\$51,360.35	\$0.00	\$51,360.35	\$51,360.35	\$0.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dottie Jordan Neighborhood Park - Playground Safety Surface Improvement	Closed		\$80,500.00	\$0.00	\$80,099.24	\$80,099.24	\$400.76	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dottie Jordan Neighborhood Park - Fence Replacement	Open		\$50,500.00	\$0.00	\$50,064.41	\$50,064.41	\$435.59	64.98%
2012	14	Parks and Recreation	\$77,680,000.00	Garrison District Park - Playground Safety Surface Improvement	Closed		\$111,842.00	\$0.00	\$111,841.68	\$111,841.68	\$0.32	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dove Springs District Park - Playscape Improvements	Closed		\$479,755.00	\$0.00	\$479,195.32	\$479,195.32	\$559.68	55.72%
2012	14	Parks and Recreation	\$77,680,000.00	Dove Springs District Park - General Park Improvements	Closed		\$371,691.00	\$334.50	\$371,356.06	\$371,690.56	\$0.44	92.53%
2012	14	Parks and Recreation	\$77,680,000.00	Dove Springs District Park - Recreation Center Expansion	Open	Bid/Award/Execution Phase	\$2,016,054.00	\$149,756.67	\$582,361.20	\$732,117.87	\$1,283,936.13	80.13%
2012	14	Parks and Recreation	\$77,680,000.00	Dove Springs District Park - Trail Improvements	Closed		\$50,000.00	\$0.00	\$43,957.42	\$43,957.42	\$6,042.58	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Westenfield Neighborhood Park - Pool Shell and Bathhouse	Closed		\$2,676,486.00	\$0.00	\$2,458,712.87	\$2,458,712.87	\$217,773.13	85.04%

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2012	14	Parks and Recreation	\$77,680,000.00	Westenfield Neighborhood Park - Tennis Court Renovation	Open		\$250,000.00	\$16,583.25	\$79,820.30	\$96,403.55	\$153,596.45	82.25%
2012	14	Parks and Recreation	\$77,680,000.00	Ricky Guerrero Pocket Park - General Park Improvements	Open		\$345,000.00	\$21,514.23	\$129,187.31	\$150,701.54	\$194,298.46	77.53%
2012	14	Parks and Recreation	\$77,680,000.00	Ricky Guerrero Pocket Park - Splash Pad Improvements	Closed		\$165,000.00	\$0.00	\$163,798.36	\$163,798.36	\$1,201.64	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Boardwalk - ADA Fishing Pier	Open		\$148,000.00	\$426.93	\$146,749.30	\$147,176.23	\$823.77	16.48%
2012	14	Parks and Recreation	\$77,680,000.00	PARD Annex - Building B Renovation	Closed		\$357,706.00	\$0.00	\$357,705.70	\$357,705.70	\$0.30	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Latta Branch Tyhurst - Playscape Improvements	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	36.61%
2012	14	Parks and Recreation	\$77,680,000.00	Northwest Little League Field - ADA Improvements	Closed		\$139,500.00	\$0.00	\$139,362.92	\$139,362.92	\$137.08	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Little Stacy Neighborhood Park - General Park Improvements	Open		\$657,500.00	\$126,005.89	\$219,117.53	\$345,123.42	\$312,376.58	67.40%
2012	14	Parks and Recreation	\$77,680,000.00	Little Stacy Neighborhood Park - Wading Pool Improvements	Closed		\$100,000.00	\$0.00	\$93,332.88	\$93,332.88	\$6,667.12	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Patterson Neighborhood Park - Pool Renovation	Closed		\$75,000.00	\$141.97	\$58,274.17	\$58,416.14	\$16,583.86	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Gillis Neighborhood Park - Playscape Improvement	Closed		\$138,745.00	\$0.00	\$138,744.02	\$138,744.02	\$0.98	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Duncan Neighborhood Park - General Park Improvements	Open	Design Phase	\$329,942.00	\$83,738.81	\$242,363.70	\$326,102.51	\$3,839.49	70.34%
2012	14	Parks and Recreation	\$77,680,000.00	Pool Improvements - Pool Backwash Water Reuse	Closed		\$68,415.00	\$0.00	\$68,414.23	\$68,414.23	\$0.77	70.11%
2012	14	Parks and Recreation	\$77,680,000.00	Pool Improvements - Electrical Upgrades	Closed		\$50,000.00	\$0.00	\$41,591.24	\$41,591.24	\$8,408.76	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Commons Ford Ranch - Water and Wastewater Upgrades	Open	Design Phase	\$40,000.00	\$508.27	\$24,650.03	\$25,158.30	\$14,841.70	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Emma Long Metro Park - Preliminary Design and Phase 1 Implementation	Open	Design Phase	\$1,475,000.00	\$36,532.80	\$398,572.07	\$435,104.87	\$1,039,895.13	55.02%
2012	14	Parks and Recreation	\$77,680,000.00	Emma Long Metro Park - Roadway Improvements	Closed		\$250,000.00	\$0.00	\$245,771.13	\$245,771.13	\$4,228.87	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Downs Mabson Ballfield - Lighting Enhancements	Open		\$150,000.00	\$0.00	\$143,610.70	\$143,610.70	\$6,389.30	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Downs Mabson Ballfield - Mural Wall and Fence	Closed	Post-Construction Phase	\$102,000.00	\$0.00	\$94,357.88	\$94,357.88	\$7,642.12	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Republic Square - Improvements	Open	Construction Phase	\$676,600.00	\$30.75	\$671,198.85	\$671,229.60	\$5,370.40	26.61%
2012	14	Parks and Recreation	\$77,680,000.00	Eastwoods Neighborhood Park - Playscape Improvements	Open	Construction Phase	\$57,932.00	\$0.00	\$51,705.24	\$51,705.24	\$6,226.76	33.88%
2012	14	Parks and Recreation	\$77,680,000.00	Bailey Neighborhood Park - Splash Pad Improvements	Closed		\$150,000.00	\$393.74	\$141,864.44	\$142,258.18	\$7,741.82	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Bull Creek District Park - General Park Improvements	Open	Construction Phase	\$731,250.00	\$1,132.70	\$81,292.30	\$82,425.00	\$648,825.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District	Open		\$65,000.00	\$0.00	\$1,969.34	\$1,969.34	\$63,030.66	0.26%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Park	Open		\$1,674,881.00	\$9,553.75	\$446.25	\$10,000.00	\$1,664,881.00	66.35%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Palm Park	Open		\$1,335,332.00	\$0.00	\$0.00	\$0.00	\$1,335,332.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Tunnel Coordination (Waterloo Park & Side Inlets)	Open		\$717,540.00	\$122,516.09	\$589,659.33	\$712,175.42	\$5,364.58	52.49%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Rainey Street Pocket Park Connectivity	Closed		\$335,000.00	\$1,947.08	\$332,721.93	\$334,669.01	\$330.99	67.58%

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2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Park Performance Venue Concept Design	Closed		\$399,542.00	\$0.00	\$364,359.59	\$364,359.59	\$35,182.41	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Schematic Design	Closed		\$903,884.00	\$0.00	\$564,930.74	\$564,930.74	\$338,953.26	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Creek Mouth Schematic Design	Open		\$538,431.00	\$181,589.79	\$356,841.21	\$538,431.00	\$0.00	23.07%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Palm Park Schematic Design	Closed		\$164,668.00	\$35,528.47	\$129,139.53	\$164,668.00	\$0.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Structured Lawn CD	Open		\$589,340.00	\$25,181.53	\$564,158.47	\$589,340.00	\$0.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Design Development	Open		\$1,030,612.00	\$223,866.23	\$806,745.77	\$1,030,612.00	\$0.00	88.52%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Construction Drawings	Open		\$1,544,238.00	\$1,395,374.07	\$148,863.93	\$1,544,238.00	\$0.00	93.17%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Waterloo Structured Lawn Construction	Open		\$4,036,532.00	\$2,513,235.07	\$1,523,296.93	\$4,036,532.00	\$0.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Battle Bend Neighborhood Park - Playscape Improvements	Closed		\$292,986.00	\$5,752.50	\$287,174.74	\$292,927.24	\$58.76	42.85%
2012	14	Parks and Recreation	\$77,680,000.00	Walsh Boat Landing - Site Improvements	Open	Construction Phase	\$175,000.00	\$54,540.67	\$31,926.76	\$86,467.43	\$88,532.57	19.21%
2012	14	Parks and Recreation	\$77,680,000.00	Oakwood Cemetery Annex - Building Restoration	Closed		\$47,342.00	\$0.00	\$47,341.03	\$47,341.03	\$0.97	55.83%
2012	14	Parks and Recreation	\$77,680,000.00	Cemeteries - Irrigation Improvements	Closed		\$81,341.00	\$0.00	\$81,340.73	\$81,340.73	\$0.27	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Cemeteries - Roadway Improvements	Closed		\$1,492.00	\$0.00	\$1,491.72	\$1,491.72	\$0.28	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Austin Memorial Park - Caretaker's Complex Restoration	Closed		\$305,000.00	\$4,124.42	\$289,480.11	\$293,604.53	\$11,395.47	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Oakwood Cemetery - Chapel Restoration	Open	Construction Phase	\$1,499,917.00	\$420,000.19	\$1,013,092.80	\$1,433,092.99	\$66,824.01	73.63%
2012	14	Parks and Recreation	\$77,680,000.00	Evergreen Cemetery - Spoils Removal	Closed		\$6,143.00	\$0.00	\$6,142.20	\$6,142.20	\$0.80	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Cemeteries - Project Initiation	Closed		\$39,617.00	\$0.00	\$39,616.01	\$39,616.01	\$0.99	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Springwoods Park - Pool Improvements	Closed		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	6.70%
2012	14	Parks and Recreation	\$77,680,000.00	Comal Pocket Park - General Park Improvements	Open	Preliminary Phase	\$195,000.00	\$5,812.26	\$105,949.74	\$111,762.00	\$83,238.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Reed Neighborhood Park - Pool Improvements	Open		\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Shipe Neighborhood Park - Restroom Building Roof Renovation	Open	Design Phase, Bid/Award/Execution Phase	\$50,000.00	\$16,880.00	\$13,920.00	\$30,800.00	\$19,200.00	47.17%
2012	14	Parks and Recreation	\$77,680,000.00	Wooldridge Square - Landscape Renovation	Closed		\$49,449.00	\$0.00	\$49,448.49	\$49,448.49	\$0.51	12.59%
2012	14	Parks and Recreation	\$77,680,000.00	Wooldridge Square - Phase 2 Improvements	Open		\$145,551.00	\$6,855.61	\$139,084.10	\$145,939.71	(\$388.71)	52.30%
2012	14	Parks and Recreation	\$77,680,000.00	Playground Safety Surface Repair/Replace	Open		\$33,730.00	\$0.00	\$0.00	\$0.00	\$33,730.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Great Hills Neighborhood Park - Playscape Retaining Wall	Closed		\$20,000.00	\$0.00	\$19,405.42	\$19,405.42	\$594.58	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Building Renovations	Open		\$26,843.65	\$0.00	\$0.00	\$0.00	\$26,843.65	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Cemetery Renovations	Open		\$19,148.00	\$0.00	\$9,147.22	\$9,147.22	\$10,000.78	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Land Acquisitions and Development	Open		\$311,772.00	\$0.00	\$0.00	\$0.00	\$311,772.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Recreation Facilities	Open		\$634,585.00	\$0.00	\$1,005.18	\$1,005.18	\$633,579.82	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Park Improvements	Open		\$289,310.00	\$0.00	\$6,303.72	\$6,303.72	\$283,006.28	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Facility Renovations	Open		\$326,400.00	\$0.00	\$19,480.43	\$19,480.43	\$306,919.57	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	ADA Assessment	Closed		\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	62.50%
2012	14	Parks and Recreation	\$77,680,000.00	Eilers Neighborhood Park - General Park Improvements	Open	Bid/Award/Execution Phase	\$555,500.00	\$3,649.62	\$121,075.67	\$124,725.29	\$430,774.71	98.67%

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2012	14	Parks and Recreation	\$77,680,000.00	Oswaldo A.B. Cantu Pan-Am Neighborhood Park - General Park Improvements	Open	Preliminary Phase	\$120,500.00	\$0.00	\$21,520.58	\$21,520.58	\$98,979.42	54.16%
2012	14	Parks and Recreation	\$77,680,000.00	Oak Hill - Land Acquisition	Open	Construction Phase	\$114,503.00	\$0.00	\$0.00	\$0.00	\$114,503.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Veterans Pocket Park - Preliminary Design and Phase 1 Development	Open		\$422,000.00	\$51,805.23	\$48,226.39	\$100,031.62	\$321,968.38	95.79%
2012	14	Parks and Recreation	\$77,680,000.00	St. John Pocket Park - General Park Improvements	Open	Construction Phase	\$195,000.00	\$33,412.57	\$94,031.27	\$127,443.84	\$67,556.16	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	South Austin Senior Activity Center - Restroom Building Addition	Open	Construction Phase	\$73,000.00	\$5,209.59	\$62,242.03	\$67,451.62	\$5,548.38	13.97%
2012	14	Parks and Recreation	\$77,680,000.00	Stoney Ridge Neighborhood Park - Playscape Improvements	Closed		\$74,710.00	\$0.00	\$74,709.14	\$74,709.14	\$0.86	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	South Park Meadows Greenbelt - Equestrian Trail	Open	Construction Phase	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	South Park Meadows Greenbelt - Matthew Brown House	Closed		\$110,000.00	\$0.00	\$66,888.47	\$66,888.47	\$43,111.53	55.00%
2012	14	Parks and Recreation	\$77,680,000.00	Barton Creek Greenbelt - Spyglass Trailhead Renovations	Open	Construction Phase	\$25,000.00	\$22,517.08	\$2,482.92	\$25,000.00	\$0.00	70.79%
2012	14	Parks and Recreation	\$77,680,000.00	Perry Neighborhood Park - Playscape Renovation	Closed		\$69,200.00	\$0.00	\$66,200.00	\$66,200.00	\$3,000.00	37.81%
2012	14	Parks and Recreation	\$77,680,000.00	Dick Nichols District Park - Trail Improvements	Closed		\$2,143.00	\$0.00	\$2,142.53	\$2,142.53	\$0.47	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	John Trevino Metro Park - Entry Sign	Closed		\$50,000.00	\$0.00	\$43,976.52	\$43,976.52	\$6,023.48	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Umlauf Sculpture Garden and Museum - Flood Repairs	Open		\$164,000.00	\$2,500.00	\$154,164.38	\$156,664.38	\$7,335.62	100.00%
2012	16	Public Safety	\$31,079,000.00	Fire Station - Onion Creek	Open	Construction Phase	\$9,765,388.00	\$4,074,387.53	\$4,939,743.75	\$9,014,131.28	\$751,256.72	100.00%
2012	16	Public Safety	\$31,079,000.00	AFD Locker Room Project Phase 5: Stations 5, 7, 22, 24, 26, and 27	Open	Construction Phase	\$2,437,490.00	\$240,203.16	\$1,725,572.04	\$1,965,775.20	\$471,714.80	66.94%
2012	16	Public Safety	\$31,079,000.00	Mounted Patrol Facilities	Open	Design Phase, Bid/Award/Execution Phase	\$3,665,000.00	\$212,600.42	\$691,600.01	\$904,200.43	\$2,760,799.57	49.30%
2012	16	Public Safety	\$31,079,000.00	Emergency Medical Services (EMS) Vehicle Bay Expansions	Open	Construction Phase	\$3,788,000.00	\$2,135,590.90	\$809,663.02	\$2,945,253.92	\$842,746.08	100.00%
2012	16	Public Safety	\$31,079,000.00	AFD Public Safety Training Campus Storage Building	Open	Construction Phase	\$195,859.00	\$0.00	\$27,150.89	\$27,150.89	\$168,708.11	39.50%
2012	16	Public Safety	\$31,079,000.00	Fire Station Driveway Replacements	Open		\$486,144.00	\$171,304.38	\$339,478.70	\$510,783.08	(\$24,639.08)	100.00%
2012	16	Public Safety	\$31,079,000.00	Shaw Lane / Pleasant Valley Drill Field & Tower Renovation	Open	Post-Construction Phase	\$1,907,488.00	\$37,103.69	\$1,857,263.02	\$1,894,366.71	\$13,121.29	100.00%
2012	16	Public Safety	\$31,079,000.00	Site Acquisition - Region 2, Adam Sector	Open		\$5,819,935.00	\$0.00	\$16,500.00	\$16,500.00	\$5,803,435.00	100.00%
2012	16	Public Safety	\$31,079,000.00	Park Patrol / Rangers Joint Use Facility	Open	Design Phase	\$1,992,300.00	\$473,255.28	\$383,763.84	\$857,019.12	\$1,135,280.88	100.00%
2012	16	Public Safety	\$31,079,000.00	Rutherford Lane Renovations	Open	Preliminary Phase, Design	\$969,000.00	\$173,193.76	\$795,805.43	\$968,999.19	\$0.81	60.59%
2012	16	Public Safety	\$31,079,000.00	2012 Bond Parent (APD)	Open		\$17,765.00	\$0.00	\$0.00	\$0.00	\$17,765.00	100.00%
2012	16	Public Safety	\$31,079,000.00	2012 Bond Parent (AFD)	Open		\$30,631.00	\$0.00	\$30,631.00	\$30,631.00	\$0.00	100.00%
2012	17	Health and Human Services	\$11,148,000.00	Parking Expansion: Far South Clinic & Montopolis Neighborhood Center	Closed		\$976,779.00	\$0.00	\$976,778.43	\$976,778.43	\$0.57	100.00%
2012	17	Health and Human Services	\$11,148,000.00	Austin Shelter for Women and Children Renovation and Expansion	Open		\$3,817,701.00	\$258,802.21	\$3,528,936.36	\$3,787,738.57	\$29,962.43	54.79%
2012	17	Health and Human Services	\$11,148,000.00	HHSD Building Renovations	Closed		\$7,368.00	\$0.00	\$7,367.67	\$7,367.67	\$0.33	0.11%
2012	17	Health and Human Services	\$11,148,000.00	Animal Center Kennel Addition and Campus Infrastructure Improvements	Open	Post-Construction Phase	\$1,870,727.00	\$54,393.85	\$1,815,465.91	\$1,869,859.76	\$867.24	24.33%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	17	Health and Human Services	\$11,148,000.00	Montopolis Recreation and Community Center	Open	Bid/Award/Execution Phase	\$3,714,425.00	\$116,160.08	\$355,371.95	\$471,532.03	\$3,242,892.97	24.06%
2012	17	Health and Human Services	\$11,148,000.00	Rutherford Lane Renovations	Open	Preliminary Phase, Design	\$630,148.00	\$1,732.57	\$628,415.17	\$630,147.74	\$0.26	39.41%
2012	17	Health and Human Services	\$11,148,000.00	Rutherford Lane Campus Parking Lot Improvements	Open		\$127,852.00	\$0.00	\$0.00	\$0.00	\$127,852.00	6.82%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Zaragoza Warehouse Fire Sprinkler Upgrade	Open	Construction Phase	\$494,266.00	\$121,159.70	\$67,440.25	\$188,599.95	\$305,666.05	78.39%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	Open	Construction Phase	\$1,226,799.00	\$73,802.65	\$221,479.60	\$295,282.25	\$931,516.75	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	University Hills Branch Library Parking Lot Expansion	Open		\$956,858.00	\$7,771.08	\$419,402.42	\$427,173.50	\$529,684.50	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Austin History Center Interior and Exterior Improvements	Open	Construction Phase	\$1,066,075.00	\$267,921.74	\$132,111.46	\$400,033.20	\$666,041.80	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Renovation of Will Hampton Branch Library at Oak Hill	Open	Construction Phase	\$1,340,000.00	\$96,015.18	\$234,800.19	\$330,815.37	\$1,009,184.63	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Milwood Branch Library Renovation	Open		\$1,159,743.00	\$680.73	\$1,172,818.37	\$1,173,499.10	(\$13,756.10)	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Cepeda Branch Library Renovation Project	Open	Construction Phase	\$684,000.00	\$102,226.98	\$194,561.59	\$296,788.57	\$387,211.43	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Yarborough Branch Library Renovation	Open		\$589,000.00	\$54,252.95	\$238,647.71	\$292,900.66	\$296,099.34	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Windsor Park Branch Library Renovation	Open	Construction Phase	\$439,783.00	\$80,316.95	\$65,720.30	\$146,037.25	\$293,745.75	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Little Walnut Creek Branch Library ADA Ramp Improvements	Open	Construction Phase	\$60,000.00	\$750.00	\$29,740.35	\$30,490.35	\$29,509.65	16.06%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Parent Account	Open		\$23,476.00	\$0.00	\$12,024.05	\$12,024.05	\$11,451.95	100.00%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Austin Studios Expansion	Open	Construction Phase	\$5,400,000.00	\$102.73	\$626,987.90	\$627,090.63	\$4,772,909.37	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Chicon Corridor	Open		\$992,000.00	\$0.00	\$992,000.00	\$992,000.00	\$0.00	43.54%
2013	1	Affordable Housing	\$65,000,000.00	GO Bond Ownership Housing - 2013 Bonds	Open		\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Habitat Scenic Point	Open		\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	AISD Tract - Tannehill	Open		\$1,192,900.00	\$0.00	\$0.00	\$0.00	\$1,192,900.00	71.50%
2013	1	Affordable Housing	\$65,000,000.00	AISD Tract - Doris	Open		\$920,000.00	\$0.00	\$18,500.00	\$18,500.00	\$901,500.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Habitat for Humanity - 2013 Bonds	Closed		\$1,020,708.00	\$0.00	\$1,020,703.89	\$1,020,703.89	\$4.11	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Meals on Wheels - 2013 Bonds	Closed		\$3,073,419.00	\$0.00	\$3,073,416.60	\$3,073,416.60	\$2.40	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Interfaith - 2013 Bonds	Closed		\$1,414,463.00	\$0.00	\$1,414,456.60	\$1,414,456.60	\$6.40	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Urban League - 2013 Bonds	Closed		\$778,535.00	\$0.00	\$778,533.74	\$778,533.74	\$1.26	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair YouthWorks - 2013 Bonds	Closed		\$372,980.00	\$0.00	\$372,978.13	\$372,978.13	\$1.87	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Easter Seals - 2013 Bonds	Closed		\$617,830.00	\$0.00	\$617,829.40	\$617,829.40	\$0.60	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Home Repair Parent Account	Open		\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Repair Rebuilding Together Austin - 2013 Bonds	Closed		\$89,536.00	\$0.00	\$89,535.60	\$89,535.60	\$0.40	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Easter Seals GO Repair - 2013 Bonds	Open		\$681,750.00	\$270,000.00	\$149,589.00	\$419,589.00	\$262,161.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Habitat GO Repair - 2013 Bonds	Open		\$238,750.00	\$108,000.00	\$0.00	\$108,000.00	\$130,750.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Meals on Wheels GO Repair - 2013 Bonds	Open		\$946,750.00	\$414,360.00	\$233,640.00	\$648,000.00	\$298,750.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Interfaith GO Repair - 2013 Bonds	Open		\$306,750.00	\$90,000.00	\$89,103.00	\$179,103.00	\$127,647.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Urban League GO Repair - 2013 Bonds	Open		\$189,500.00	\$78,186.00	\$40,471.20	\$118,657.20	\$70,842.80	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 YouthWorks GO Repair - 2013 Bonds	Open		\$45,500.00	\$45,500.00	\$0.00	\$45,500.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Rebuilding GO Repair - 2013 Bonds	Open		\$91,000.00	\$90,000.00	\$0.00	\$90,000.00	\$1,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Bond Rental Housing - 2013 Bonds	Open		\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Bluebonnet Studios	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Lakeline Station Apartments	Closed		\$2,475,000.00	\$0.00	\$2,475,000.00	\$2,475,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Live Oak Trails	Closed		\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2013	1	Affordable Housing	\$65,000,000.00	Garden Terrace Phase 3	Open		\$1,225,000.00	\$270,932.87	\$954,067.13	\$1,225,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Aldrich 51 Apartments (RMMA)	Open		\$2,030,000.00	\$1,229.78	\$2,028,770.22	\$2,030,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Bluebonnet Studios	Closed		\$1,709,658.00	\$0.00	\$1,709,657.14	\$1,709,657.14	\$0.86	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Lakeline Station Loan 2	Closed		\$514,148.00	\$0.00	\$514,147.74	\$514,147.74	\$0.26	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Live Oak Trails Loan 2	Closed		\$508,412.00	\$0.00	\$508,411.84	\$508,411.84	\$0.16	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GNDC - Jeremiah Housing	Open		\$2,025,743.00	\$5,474.69	\$2,009,877.26	\$2,015,351.95	\$10,391.05	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Housing First Oak Springs	Open		\$3,368,112.00	\$2,308,846.63	\$1,043,200.80	\$3,352,047.43	\$16,064.57	85.74%
2013	1	Affordable Housing	\$65,000,000.00	Cardinal Point Apartments	Open		\$2,585,000.00	\$474.20	\$2,584,525.80	\$2,585,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	LaMadrid Apartments	Open		\$3,335,000.00	\$149.98	\$3,329,850.02	\$3,330,000.00	\$5,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Rail at MLK Jr. Station	Open		\$2,665,000.00	\$13,369.19	\$2,656,630.81	\$2,670,000.00	(\$5,000.00)	100.00%
2013	1	Affordable Housing	\$65,000,000.00	RBJ Center	Open	Construction Phase	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Govalle Terrace	Open	Construction Phase	\$1,208,000.00	\$0.00	\$0.00	\$0.00	\$1,208,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Elysium Park	Open	Construction Phase	\$3,320,000.00	\$1,012,135.10	\$2,307,864.90	\$3,320,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Works at Pleasant Valley, Phase II	Open		\$416,600.00	\$0.00	\$0.00	\$0.00	\$416,600.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Aria Grand Apartments	Closed		\$1,500,000.00	\$0.00	\$1,500,000.07	\$1,500,000.07	(\$0.07)	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Robert Mueller Apartments	Open		\$4,000,000.00	\$3,039,269.00	\$960,731.00	\$4,000,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	The Nightingale	Open		\$2,010,000.00	\$10,000.00	\$1,957,500.00	\$1,967,500.00	\$42,500.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Bond PSH - 2013 Bonds	Open		\$3,111,888.00	\$0.00	\$0.00	\$0.00	\$3,111,888.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Bond ABR Rental - 2013 Bonds	Closed		\$48,803.00	\$0.00	\$48,802.20	\$48,802.20	\$0.80	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2013 GO Bond Program Parent	Open		\$211,265.00	\$0.00	\$0.00	\$0.00	\$211,265.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Northern Walnut Creek Hike and Bike Trail Phase 2	Open	Design Phase	\$600,000.00	\$122,424.51	\$9,015.49	\$131,440.00	\$468,560.00	19.20%
2016	1	Transportation and Mobility	\$720,000,000.00	Street & Bridge 2016 Mobility Bond - Small Projects and Curb Ramps	Open	Construction Phase	\$950,000.00	\$420,867.76	\$529,132.24	\$950,000.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	William Cannon Railroad Overpass (east	Open	Preliminary Phase	\$1,000,000.00	\$446,181.50	\$20,821.31	\$467,002.81	\$532,997.19	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Fallwell Lane Capital Renewal Project	Open	Preliminary Phase	\$4,500,000.00	\$585,178.82	\$242,334.41	\$827,513.23	\$3,672,486.77	74.93%
2016	1	Transportation and Mobility	\$720,000,000.00	YBC Urban Trail	Open	Design Phase	\$3,499,880.00	\$94,094.94	\$10,065.06	\$104,160.00	\$3,395,720.00	84.44%
2016	1	Transportation and Mobility	\$720,000,000.00	Country Club Creek Trail - Elmont Dr to E Oltorf St	Open	Design Phase	\$1,100,000.00	\$154,510.37	\$203,240.84	\$357,751.21	\$742,248.79	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Shoal Creek Preliminary Engineering Report	Open		\$120.00	\$0.00	\$42.17	\$42.17	\$77.83	0.03%
2016	1	Transportation and Mobility	\$720,000,000.00	5th to 15th Street	Open	Design Phase	\$1,000,000.00	\$26,869.58	\$87,777.92	\$114,647.50	\$885,352.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Southern Walnut Creek Renovation	Open	Preliminary Phase	\$500,000.00	\$155,727.28	\$87,198.27	\$242,925.55	\$257,074.45	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Walnut Creek Trail Connector - La Loma	Open	Preliminary Phase	\$1,100,000.00	\$216,829.10	\$90,401.43	\$307,230.53	\$792,769.47	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Red Line Trail - Walnut Creek Trail to Braker Ln	Open	Preliminary Phase	\$1,100,000.00	\$216,829.10	\$90,401.43	\$307,230.53	\$792,769.47	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Walnut Creek Trail PER - IH-35 to Southern	Open	Preliminary Phase	\$800,000.00	\$178,190.77	\$71,485.97	\$249,676.74	\$550,323.26	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Walnut Creek Trail	Open	Preliminary Phase	\$800,000.00	\$178,190.77	\$71,485.97	\$249,676.74	\$550,323.26	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Urban Trails Connections - 2016 Mobility Bond Plan	Open	Construction Phase	\$400,000.00	\$64,658.99	\$333.01	\$64,992.00	\$335,008.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Bond Corridor Mobility Program - Future Projects	Open		\$12,400,458.00	\$253,000.00	\$0.00	\$253,000.00	\$12,147,458.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Bikeway Improvements - 2016 Bond	Open	Preliminary Phase	\$8,499,000.00	\$405,059.60	\$339,647.67	\$744,707.27	\$7,754,292.73	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Berkman from 51st St. to HW 290 Mobility and Safety Improvements	Open	Construction Phase	\$170,000.00	\$8,553.59	\$1,446.41	\$10,000.00	\$160,000.00	73.91%
2016	1	Transportation and Mobility	\$720,000,000.00	Jones from Pillow Rd. to Manchaca Rd. Bikeway Improvements	Open	Construction Phase	\$120,000.00	\$15,500.00	\$0.00	\$15,500.00	\$104,500.00	33.78%
2016	1	Transportation and Mobility	\$720,000,000.00	Spicewood Springs Road Regional Mobility Improvements	Open	Preliminary Phase	\$6,500,000.00	\$300,641.96	\$270,895.85	\$571,537.81	\$5,928,462.19	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016	1	Transportation and Mobility	\$720,000,000.00	Anderson Mill Road Regional Mobility Improvements	Open	Design Phase	\$1,500,000.00	\$10,750.00	\$10,884.22	\$21,634.22	\$1,478,365.78	75.00%
2016	1	Transportation and Mobility	\$720,000,000.00	RM 620 at RM 2222 Regional Mobility Improvements	Open	Design Phase	\$7,500,000.00	\$0.00	\$5,243,790.50	\$5,243,790.50	\$2,256,209.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Corridor Construction Program	Open	Preliminary Phase	\$19,599,542.00	\$1,421,414.59	\$6,171,337.47	\$7,592,752.06	\$12,006,789.94	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed North Lamar Boulevard Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed Burnet Road Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed E. Riverside Drive Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed Airport Boulevard Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed South Lamar Boulevard Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed Guadalupe Street Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	William Cannon Drive Corridor Mobility	Open		\$510,000.00	\$127,649.15	\$381,783.09	\$509,432.24	\$567.76	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed William Cannon Drive Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Slaughter Lane Corridor Mobility Plan	Open		\$505,000.00	\$194,214.80	\$299,460.30	\$493,675.10	\$11,324.90	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed Slaughter Lane Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	East Martin Luther King Jr. Boulevard Corridor Mobility Plan	Open	Preliminary Phase	\$585,000.00	\$540,449.14	\$43,888.08	\$584,337.22	\$662.78	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed E. Martin Luther King Jr. Boulevard / FM 969 Corridor Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	North Lamar Boulevard / Guadalupe Street Corridor Mobility Plan	Open	Preliminary Phase	\$580,000.00	\$520,781.32	\$58,526.63	\$579,307.95	\$692.05	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	West Rundberg Lane Corridor Mobility	Open	Design Phase	\$125,000.00	\$15,243.21	\$9,597.64	\$24,840.85	\$100,159.15	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	East Rundberg Lane Corridor Mobility	Open		\$475,000.00	\$211,370.89	\$71,640.91	\$283,011.80	\$191,988.20	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Colony Loop Drive Corridor Mobility	Open	Preliminary Phase	\$500,000.00	\$215,780.72	\$7,046.11	\$222,826.83	\$277,173.17	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	South Congress Avenue Corridor Mobility Plan	Open	Preliminary Phase	\$675,000.00	\$525,513.00	\$100,839.64	\$626,352.64	\$48,647.36	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Manchaca Road Corridor Mobility Plan	Open	Preliminary Phase	\$520,000.00	\$467,490.65	\$52,118.12	\$519,608.77	\$391.23	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	South Pleasant Valley Road Corridor Mobility Plan	Open	Preliminary Phase	\$525,000.00	\$422,269.38	\$102,429.17	\$524,698.55	\$301.45	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Intersection Safety Improvements - 2016 Bond	Open	Preliminary Phase	\$1,035,000.00	\$41,332.50	\$10,588.75	\$51,921.25	\$983,078.75	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Pleasant Valley/Elmont Intersection Safety Improvements	Open	Construction Phase	\$2,165,000.00	\$803,881.04	\$1,112,879.77	\$1,916,760.81	\$248,239.19	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Slaughter/South 1st Intersection Safety Improvements	Open	Design Phase	\$2,000,000.00	\$89,845.00	\$284,136.13	\$373,981.13	\$1,626,018.87	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	South Congress/Oltorf Intersection Safety Improvements	Open	Construction Phase	\$1,110,000.00	\$809,151.94	\$139,734.61	\$948,886.55	\$161,113.45	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Slaughter/Cullen Intersection Safety Improvements	Open	Design Phase	\$300,000.00	\$9,039.10	\$59,736.65	\$68,775.75	\$231,224.25	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	IH-35/Braker Intersection Safety Improvements	Open		\$1,225,000.00	\$25,572.47	\$30,627.53	\$56,200.00	\$1,168,800.00	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016	1	Transportation and Mobility	\$720,000,000.00	45th St / Red River St Intersection Safety Improvements	Open	Preliminary Phase, Design Phase	\$130,000.00	\$1,200.00	\$0.00	\$1,200.00	\$128,800.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	E Oltorf / Parker Ln. Intersection Safety Improvements	Open		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Braker Ln./Stonelake Blvd. Intersection Safety Improvements	Open		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Cooper Lane Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$431,844.10	\$42,616.31	\$474,460.41	\$25,539.59	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Ross Road Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$356,570.05	\$19,155.76	\$375,725.81	\$124,274.19	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Circle S Road Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$402,239.60	\$18,375.48	\$420,615.08	\$79,384.92	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Rutledge Spur Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$365,027.61	\$96,186.28	\$461,213.89	\$38,786.11	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Davis Lane Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$397,019.55	\$75,484.90	\$472,504.45	\$27,495.55	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Latta Drive/Brush Country Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$398,362.74	\$63,359.82	\$461,722.56	\$38,277.44	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Johnny Morris Road Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$428,589.76	\$43,633.55	\$472,223.31	\$27,776.69	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Brodie Lane Improvements	Open	Preliminary Phase	\$500,000.00	\$173,469.36	\$292,714.42	\$466,183.78	\$33,816.22	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	FM 1626 Substandard Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$438,105.17	\$22,541.51	\$460,646.68	\$39,353.32	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	St Elmo from S. 1st to Mt. Vernon Bikeway Improvements	Open	Post-Construction Phase	\$96,000.00	\$18,121.55	\$74,089.88	\$92,211.43	\$3,788.57	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Speedway from 30th to 46th Bikeway Improvements	Open	Design Phase	\$160,000.00	\$18,817.40	\$1,182.60	\$20,000.00	\$140,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Safe Routes to School Infrastructure Plan	Open	Preliminary Phase	\$1,023,913.00	\$764,400.51	\$239,483.30	\$1,003,883.81	\$20,029.19	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Safe Routes to School Program	Open	Preliminary Phase	\$540,000.00	\$132,919.63	\$19,912.62	\$152,832.25	\$387,167.75	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Safe Routes to School Project Development	Open	Preliminary Phase	\$4,156,980.00	\$0.00	\$0.00	\$0.00	\$4,156,980.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Akins High School - S 1st St Pedestrian Improvements	Open		\$285,000.00	\$201,569.08	\$38,950.32	\$240,519.40	\$44,480.60	97.40%
2016	1	Transportation and Mobility	\$720,000,000.00	Gullett Elementary - Bullard Drive sidewalks	Closed		\$96,160.00	\$0.00	\$96,159.92	\$96,159.92	\$0.08	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Harris Elementary - Briarcliff Blvd sidewalks	Open	Post-Construction Phase	\$262,000.00	\$37,724.94	\$224,219.06	\$261,944.00	\$56.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Padron Elementary - Colony Creek Dr sidewalks	Open	Post-Construction Phase	\$202,859.00	\$15,223.36	\$187,139.19	\$202,362.55	\$496.45	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Langford Elementary - Blue Meadow Dr sidewalks	Open	Post-Construction Phase	\$125,000.00	\$65,072.83	\$59,257.67	\$124,330.50	\$669.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Wooten Elementary - Lazy Lane sidewalks	Open	Post-Construction Phase	\$118,000.00	\$49,013.15	\$68,681.35	\$117,694.50	\$305.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Blazier Elementary - Nuckols Crossing Rd sidewalks	Open	Post-Construction Phase	\$83,087.00	\$4,191.20	\$78,682.31	\$82,873.51	\$213.49	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Joslin Elementary - shared use path and sidewalk improvements	Open	Post-Construction Phase	\$119,675.00	\$30,797.11	\$88,872.97	\$119,670.08	\$4.92	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Davis Elementary - Mustang Chase	Open	Post-Construction Phase	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Spicewood Elementary - Tin Cup Dr and Swan Dr Sidewalks	Open	Post-Construction Phase	\$101,100.00	\$101,050.00	\$0.00	\$101,050.00	\$50.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Kocurek Elementary - Aftonshire Way Sidewalks	Open		\$88,102.00	\$88,102.00	\$0.00	\$88,102.00	\$0.00	100.00%

Recent Bond Programs and Funding: 2000-2016

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016	1	Transportation and Mobility	\$720,000,000.00	Highland Park Elementary - Sunny Ln and Valley Oak Dr Sidewalks	Open	Post-Construction Phase	\$138,000.00	\$22,419.61	\$115,377.39	\$137,797.00	\$203.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Laurel Mountain Elementary - Curb Ramp Improvements	Open	Post-Construction Phase	\$14,500.00	\$14,369.40	\$0.00	\$14,369.40	\$130.60	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Summit Elementary - Adelphi Ln Sidewalk	Open		\$105,500.00	\$0.00	\$0.00	\$0.00	\$105,500.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Bond Sidewalk Program - Future Projects	Open		\$10,245,126.64	\$485,390.56	\$1,727,613.44	\$2,213,004.00	\$8,032,122.64	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Chesterfield Ave ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$131,060.00	\$37,605.97	\$93,454.03	\$131,060.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Brentwood Neighborhood ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$1,195,902.00	\$655,140.48	\$540,761.42	\$1,195,901.90	\$0.10	82.04%
2016	1	Transportation and Mobility	\$720,000,000.00	W 34th St and Hemphill Park Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$274,780.00	\$46,885.73	\$227,894.32	\$274,780.05	(\$0.05)	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	W 11th St and Shoal Creek Area ADA Sidewalks and Curb Ramp Improvements	Open	Post-Construction Phase	\$147,659.00	\$56,963.39	\$89,302.66	\$146,266.05	\$1,392.95	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Burton Dr and Freidrich Ln ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$182,210.00	\$39,565.94	\$95,557.51	\$135,123.45	\$47,086.55	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Loyola Lane Manor Road Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$784,330.00	\$120,258.62	\$571,108.28	\$691,366.90	\$92,963.10	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Bond Sidewalk Program - Program Management and Project Development	Open	Design Phase	\$1,200,000.00	\$1,008,861.05	\$191,138.95	\$1,200,000.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Mobility Bond - Small Projects and Curb Ramps	Open	Construction Phase	\$250,000.00	\$916.95	\$17,422.05	\$18,339.00	\$231,661.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Ralph Ablanedo Dr S Congress Ave Area Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$112,507.00	\$109,864.00	\$0.00	\$109,864.00	\$2,643.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Webberville Rd Area ADA Sidewalk/Ramp, Bikeway and Urban Trail Improvements	Open	Construction Phase	\$421,817.00	\$421,817.00	\$0.00	\$421,817.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Windsor Park Area ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$1,020,280.00	\$1,017,856.00	\$0.00	\$1,017,856.00	\$2,424.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	E 51st Street Area ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$197,532.00	\$197,532.00	\$0.00	\$197,532.00	\$0.00	63.46%
2016	1	Transportation and Mobility	\$720,000,000.00	Georgian Dr and Deen Ave Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$432,363.36	\$275,087.29	\$157,276.07	\$432,363.36	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Mobility Bond Sidewalk Projects - Phase 2 Central Austin	Open	Construction Phase	\$3,790,677.00	\$286,903.45	\$298,506.40	\$585,409.85	\$3,205,267.15	99.72%
2016	1	Transportation and Mobility	\$720,000,000.00	Chestnut Ave, Poquito St, Alamo St, and 21st St Area ADA Sidewalks	Open		\$582,680.00	\$582,680.00	\$0.00	\$582,680.00	\$0.00	86.24%