

2018 BOND DEVELOPMENT QUESTION

Response to Request for Information

BOND CATEGORY: Transportation Infrastructure

REQUEST NO.: 4

REQUESTED BY: Alter

DATE REQUESTED: 04/20/2018

DATE POSTED: 04/26/2018

REQUEST: Please provide a detailed breakdown of spending from recent bond projects

RESPONSE: The attached spreadsheet for the bond details by year and proposition at the project-level. The information is as of March 19, 2018.

It should be noted that for the 2016 Mobility Bond, the City Council has only appropriated \$127.5 million out of the total \$720 million authorized by voters. Future appropriations to specific projects are still in development and will be contingent upon Council approval in future budgets. The Council Contract with the Voters for 2016 bond program (http://www.austintexas.gov/edims/document.cfm?id=261977) sets the broad direction for how to spend the full \$720 million.

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Closed		\$456.00	\$0.00	\$456.00	\$456.00	\$0.00	100.00%
				Riverside Dr. & Barton Springs from								
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Congress to S.1st.	Closed		\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	1.59%
				Davis Lane from Leo Street to West Gate								
2000		Transportation Mobility Improvements	\$150,000,000.00		Open	Post-Construction Phase	\$2,628,913.00	\$1,919.36	\$2,618,939.93	\$2,620,859.29	\$8,053.71	85.18%
2000		Transportation Mobility Improvements		Davis/Deer from Brodie to Corran Ferry	Open		\$9,347,166.00	\$0.64	\$9,336,915.65	\$9,336,916.29	\$10,249.71	99.64%
2000		Transportation Mobility Improvements	, , ,	45th Street / Division - Lamar	Closed		\$47,061.00	\$0.00	\$47,061.00	\$47,061.00	\$0.00	0.27%
2000		Transportation Mobility Improvements		Lance Armstrong Bike Trail Phase III	Closed		\$315,009.00	\$0.00	\$315,008.84	\$315,008.84	\$0.16	44.26%
2000	1	Transportation Mobility Improvements		MLK Blvd. / Perez to Springdale, South Side	Closed	Doot County at an Dhana	\$611,472.00	\$0.00	\$611,472.48	\$611,472.48	(\$0.48)	74.71%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Sidewalks - Future	Closed	Post-Construction Phase	\$4,521,279.00	\$0.00	\$4,512,575.57	\$4,512,575.57	\$8,703.43	47.61%
2000	1	Transportation Mahility Impressors	¢150,000,000,00	ADA Sidewalk, Ramp and Bikeway	Classed		¢7F 000 00	¢0.00	¢7F 009 0F	¢7F 000 0F	ĆO OF	2.400/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Improvements 2004-07 Group 2	Closed		\$75,099.00	\$0.00	\$75,098.95	\$75,098.95	\$0.05	2.46%
2000	1	Transportation Mobility Improvements	\$150,000,000,00	ADA Sidewalk, Ramp and Bikeway	Closed		\$125,003.00	\$0.00	¢125 002 00	¢125 002 00	\$0.00	5.25%
2000		Transportation Mobility Improvements	\$150,000,000.00	Improvements 2004-07 Group 3	Closed		\$125,005.00	\$0.00	\$125,003.00	\$125,003.00	\$0.00	5.25%
2000	1	Transportation Mobility Improvements	\$150,000,000,00	ADA Bike & Sidewalk Improvements Group	Clasad		¢2 440 E92 00	¢0.00	¢2 440 E70 02	¢2 440 E70 02	¢2.07	00.819/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Street & Bridge constructed projects	Closed		\$3,449,583.00 \$1,873,922.00	\$0.00 \$0.00	\$3,449,579.93 \$1,873,915.39	\$3,449,579.93 \$1,873,915.39	\$3.07 \$6.61	99.81% 45.73%
2000		Transportation Mobility Improvements	\$150,000,000.00	ADA Bike & Sidewalk Improvements, Group	Closed		\$1,873,922.00	\$0.00	\$1,873,915.39	\$1,873,915.39	\$6.61	45.73%
2000	1	Transportation Mahility Impressores	¢150,000,000,00		Classed		¢2.4C2.C14.00	¢14.041.63	¢2 440 F71 02	¢2.462.612.65	ć1 2F	FO F00/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	*	Closed		\$2,462,614.00	\$14,041.63	\$2,448,571.02	\$2,462,612.65	\$1.35	59.50%
2000	1	Toron on the time BA - biliter becomes	¢450,000,000,00	ADA Sidewalk & Ramp Improvements 2009	0		¢2.460.042.00	ć0.00	62.450.557.47	62.450.557.47	640.255.02	04.030/
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Open		\$2,160,813.00	\$0.00	\$2,150,557.17	\$2,150,557.17	\$10,255.83	91.93%
2000	1	Toronto and the state of the st	¢450,000,000,00	ADA Sidewalk & Ramp Improvements 2011	0		¢4 C47 20C 00	ć0.00	¢4	64 647 206 44	(60.44)	FC 240/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Group 10 City-Wide	Open		\$1,647,206.00	\$0.00	\$1,647,206.11	\$1,647,206.11	(\$0.11)	56.24%
2000	1	Transportation Mahility Impressors	¢150,000,000,00	ADA Sidewalk & Ramp Improvements 2011	0.00		¢504 435 00	¢10.672.25	¢404 751 75	¢504 435 00	¢0.00	35 010/
2000		Transportation Mobility Improvements		Group 12 Citywide	Open		\$504,425.00	\$19,673.25	\$484,751.75	\$504,425.00	\$0.00	25.01%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Sidewalks Group 15	Open		\$616,744.00	\$0.00	\$517,592.51	\$517,592.51	\$99,151.49	19.90%
2000	1	Toron on the time BA - biliter becomes	¢450,000,000,00	ADA Sidewalk and Ramp Improvements	0	Country etion Dhann	6100 724 00	ć=0.03	ć52 427 47	ć52 470 00	Ć40 EEC 00	2.720/
2000		Transportation Mobility Improvements		Group #18 City Wide	Open	Construction Phase	\$100,734.00	\$50.83	\$52,127.17	\$52,178.00	\$48,556.00	3.73%
2000		Transportation Mobility Improvements		City-Wide Bicycle Lane Improvements	Closed	Construction Phase	\$371,735.00 \$623,401.00	\$0.00 \$0.00	\$371,733.63 \$619,060.51	\$371,733.63 \$619,060.51	\$1.37 \$4,340.49	68.12% 32.11%
2000		Transportation Mobility Improvements		Bikeway Improvements - Future	Open	Construction Phase	\$160,555.00	\$0.00	\$160,554.53	\$160,554.53	\$4,340.49	7.76%
2000		Transportation Mobility Improvements		Pleasant Valley Bike Route Phase II Bike Plan Update	Closed		\$160,355.00	\$0.00	\$29,354.20	\$160,354.33	(\$0.20)	3.78%
2000		Transportation Mobility Improvements			Closed			\$0.00		\$129,773.78		14.84%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Austin Bicycle Commuting Project Barton Springs Rd. Bicycle Lanes from R. E.	Closed		\$134,670.00	\$0.00	\$129,773.78	\$129,773.78	\$4,896.22	14.84%
2000	1	Transportation Mahility Improvements	¢150,000,000,00	Lee to Rollingwood Dr.	Classed		\$556,370.00	\$0.00	\$556,369.78	\$556,369.78	\$0.22	33.78%
2000		Transportation Mobility Improvements		Lake Austin Blvd Bike Lane Improvements	Closed Closed		\$649,784.00	\$0.00	\$649,783.73	\$649,783.73	\$0.27	45.41%
2000		Transportation Mobility Improvements Transportation Mobility Improvements		East Wm Cannon Bicycle Lanes	Closed		\$47,569.00	\$0.00	\$47,568.76	\$47,568.76	\$0.27	100.00%
2000				Steck Ave. Pilot Project	Closed		\$115,644.00	\$0.00	\$115,644.00	\$115,644.00	\$0.24	100.00%
2000		Transportation Mobility Improvements Transportation Mobility Improvements		Colored Bike Lane Study	Closed		\$113,844.00	\$0.00	\$113,644.00	\$151,878.20	\$0.80	100.00%
2000		Transportation Mobility Improvements	\$130,000,000.00	Expostion Blvd bike lanes from Lake Austin	Closeu		\$131,879.00	\$0.00	\$131,676.20	\$131,676.20	\$0.80	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	· ·	Clasad		¢00 202 00	\$0.00	\$99,292.86	¢00 202 86	¢0.14	100.00%
2000	1	Transportation Mobility Improvements			Closed		\$99,293.00 \$1,012,266.00		\$1,012,258.45	\$99,292.86 \$1,012,258.45	\$0.14 \$7.55	100.00%
2000	1	Transportation Mobility Improvements		IDIQ Bike Project 2009 MLK & Anderson Street Recon & Bicycle	Closed		\$1,012,266.00	\$0.00	\$1,012,258.45	\$1,012,258.45	\$7.55	100.00%
2000	4	Toronto and the state of the st			Cll		ć120 200 00	ć0.00	¢420,200,02	6420 200 02	ć0.47	04.400/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	*	Closed		\$139,289.00	\$0.00	\$139,288.83	\$139,288.83	\$0.17	81.19%
2000		Transportation Mahility Investors .	¢150,000,000,00	Bike Blvd. Rio Grande and Nueces from 3rd	0.00	Construction Dk	6272 527 00	60.00	¢267.002.60	6267.002.60	ćE E 4 4 40	20.0004
2000		Transportation Mobility Improvements	\$150,000,000.00		Open	Construction Phase	\$373,537.00	\$0.00	\$367,992.60	\$367,992.60	\$5,544.40	30.08%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bicycle Improvement Projects Citywide	Open	Construction Phase	\$547,752.00	\$0.00	\$547,744.47	\$547,744.47	\$7.53	56.60%
2000	_		6450 000 000 000	Trans Enhancement Bicycle Infrastructure			440 500 00	4	440 500 50	440 522 52	(40 = 5)	40 =00/
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Litywide	Closed		\$49,522.00	\$0.00	\$49,522.50	\$49,522.50	(\$0.50)	19.78%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Onion Creek Greenway Feasibility Study	Closed		\$52,770.00	\$0.00	\$49,505.22	\$49,505.22	\$3,264.78	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bicycle Parking	Closed		\$12,456.00	\$0.00	\$12,456.27	\$12,456.27	(\$0.27)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Bikeway Curb Work	Open	Construction Phase	\$43,322.00	\$1,240.83	\$42,080.62	\$43,321.45	\$0.55	6.48%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Comprehensive Plan - Phase 2	Closed		\$619,569.00	\$0.00	\$619,568.31	\$619,568.31	\$0.69	100.00%
				ADA Small Sidewalk projects North East								
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Austin	Closed		\$154,911.00	\$1,954.15	\$152,956.85	\$154,911.00	\$0.00	100.00%
				ADA Small Sidewalk Projects Central East								
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Closed		\$220,890.00	\$0.00	\$220,889.76	\$220,889.76	\$0.24	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	ADA Small Sidewalk Projects South East Austin	Closed		\$209,098.00	\$0.00	\$209,097.70	\$209,097.70	\$0.30	100.00%
				Howard Lane Extension II from Harris								
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Branch Pkwy (Cameron Rd) to SH130	Open		\$12,694,876.00	\$0.00	\$12,591,382.52	\$12,591,382.52	\$103,493.48	91.89%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	E. 7th Street Improvments from Northwestern to Pleasant Valley	Closed		\$667,676.00	\$0.00	\$667,675.68	\$667,675.68	\$0.32	8.67%
				E. 7th Street Improvements from Navasota								
2000	1	Transportation Mobility Improvements	\$150,000,00	to Northwestern	Closed		\$283,632.00	\$0.00	\$283,631.91	\$283,631.91	\$0.09	3.03%
				Wm Cannon Bridge over Onion Creek Phase								
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Closed		\$3,753,188.00	\$0.00	\$3,753,187.76	\$3,753,187.76	\$0.24	100.00%
2000		Transportation Mobility Improvements	\$150,000,000.00		Closed		\$22,352,421.00	\$0.00	\$22,352,420.80	\$22,352,420.80	\$0.20	73.52%
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Closed		\$15,000,000.00	\$0.00	\$15,000,000.00	\$15,000,000.00	\$0.00	100.00%
			4	Pleasant Valley Extension from St. Elmo to	l					4		
2000		Transportation Mobility Improvements	\$150,000,000.00		Closed		\$5,080,100.00	\$0.00	\$5,080,099.48	\$5,080,099.48	\$0.52	78.87%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Todd Lane Imp from Ben White to St. Elmo	Open		\$10,488,049.51	\$393.43	\$10,465,365.13	\$10,465,758.56	\$22,290.95	90.83%
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Closed		\$787,112.00	\$0.00	\$787,112.04	\$787,112.04	(\$0.04)	50.30%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Brazos St/Cesar Chavez-11th St E	Closed		\$6,588,092.00	\$0.00	\$6,588,091.07	\$6,588,091.07	\$0.93	42.87%
				Rundberg Ln. Extension from Metric Blvd to								
2000		Transportation Mobility Improvements	\$150,000,000.00		Closed		\$1,615,474.00	\$0.00	\$1,615,473.25	\$1,615,473.25	\$0.75	96.49%
2000		Transportation Mobility Improvements		2000 & Older Bond Parent FDUs	Open		\$205,574.49	\$0.00	\$182,771.25	\$182,771.25	\$22,803.24	99.69%
2000		Transportation Mobility Improvements		Cesar Chavez 2-way conversion	Closed		\$981,000.00	\$0.00	\$980,999.50	\$980,999.50	\$0.50	10.16%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Pfluger Bridge Extension	Closed		\$2,608,500.00	\$26,253.29	\$2,555,901.06	\$2,582,154.35	\$26,345.65	68.92%
2000		Toron and the North and North and the North	Ć450 000 000 00	2nd Street Bridge and Extension / Shoal	0	Doot County with a Dhoo	62.754.746.00	614 002 14	¢2 727 420 0¢	¢2.752.222.20	ć2 422 00	0.770/
2000		Transportation Mobility Improvements Transportation Mobility Improvements		Creek to West Ave Westgate from Cameron Loop to Cohoba	Open Closed	Post-Construction Phase	\$2,754,746.00 \$6,574,495.00	\$14,893.14 \$0.00	\$2,737,430.06 \$6,574,494.90	\$2,752,323.20 \$6,574,494.90	\$2,422.80 \$0.10	8.77% 100.00%
2000		Transportation Mobility Improvements		Nueces and 2nd Street Extension	Closed		\$403,546.00	\$0.00	\$403,545.39	\$403,545.39	\$0.10	80.17%
2000	1	Transportation Mobility Improvements	7130,000,000.00	Wells Branch Parkway from Heatherwilde	CIUSEU		00.040,000ج	Ş0.00	ود.د د ردن د د	7403,545.55	ÇU.01	60.17%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	to near I35	Closed		\$5,886,995.00	\$0.00	\$5,886,995.09	\$5,886,995.09	(\$0.09)	96.66%
2000	1	Transportation Mobility Improvements	\$150.000.000.00	Wells Branch/Heatherwilde (Participation in Travis County Project)	Closed		\$363,383.00	\$0.00	\$363,383.55	\$363,383.55	(\$0.55)	100.00%
2000		Transportation Mobility Improvements		Braker Lane from US 290 to Parmer	Closed		\$8,213.00	\$0.00	\$8,213.30	\$8,213.30	(\$0.30)	100.00%
		, , , , , , , , , , , ,	, , . , . , . , . , . , . , .	Braker Lane Extension - Samsung Blvd to			, , , , , ,	,	, , , , ,	, -	(1:22)	
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Harris Branch Pkwy (County Funded)	Open	Design Phase	\$34,000.00	\$27,161.88	\$1,834.41	\$28,996.29	\$5,003.71	16.65%
2000		Transportation Mobility Improvements	\$150,000,000.00	Decker Lake Road from FM 973 to SH 130	Closed	-	\$1,553,322.00	\$0.00	\$1,553,321.13	\$1,553,321.13	\$0.87	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Parmer Lane from US 290 to Braker Lane	Open	Post-Construction Phase	\$3,051,199.00	\$0.00	\$3,051,198.38	\$3,051,198.38	\$0.62	72.97%
2000	1	Transportation Mobility Improvements	\$150,000,000.00	Avery Ranch Blvd extension to 183A	Closed		\$2,078.00	\$0.00	\$2,078.38	\$2,078.38	(\$0.38)	100.00%
2000	1	Transportation Mobility Improvements	\$150,000,000,00	Lakeline Blvd from Lyndhurst Dr. to .11 miles west of Parmer	Closed		\$4,263.00	\$0.00	\$4,262.07	\$4,262.07	\$0.93	100.00%
		<u> </u>	' ' '					· ·		' '		2.98%
2000		Transportation Mobility Improvements	\$150,000,000.00	Group 10 - Collector/Residential Streets SW	Closed		\$164,422.00	\$0.00	\$164,421.02	\$164,421.02	\$0.98	

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2000	1	Transportation Mobility Improvements	\$150,000,000,00	Justin Lane from Burnet to Lamar	Open	Construction Phase, Post- Construction Phase	\$895,284.00	\$44,764.20	\$850,519.75	\$895,283.95	\$0.05	12.38%
2000		Transportation Mobility Improvements	\$130,000,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe	Ореп	Construction Filase	\$693,284.00	344,704.20	\$650,515.75	\$693,263.93	ŞU.U3	12.36/0
2000	1	Transportation Mobility Improvements	\$150,000,000.00	-	Open	Construction Phase	\$559,412.00	\$40,329.09	\$509,082.35	\$549,411.44	\$10,000.56	8.59%
		,,	+=00/000/000/00	3rd St Phase 2 - Congress to Brazos & San	- р		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ 10,0 20100	+ + + + + + + + + + + + + + + + + + +	70 10,12211	+	0.007
2000	1	Transportation Mobility Improvements	\$150,000,000.00		Open		\$2,818,155.00	\$59,228.44	\$2,739,360.44	\$2,798,588.88	\$19,566.12	81.95%
				3rd St. Phase 1 - Brazos St. to San Jacinto								
2000		Transportation Mobility Improvements	\$150,000,000.00		Closed		\$1,822,757.00	· ·	\$1,822,758.29	\$1,822,758.29	(\$1.29)	87.51%
2000		Transportation Mobility Improvements		North Acres Trail	Open		\$1,138,505.00	\$921.38	\$1,136,828.79	\$1,137,750.17	\$754.83	78.22%
2000		Transportation Mobility Improvements			Open	Construction Phase	\$422,814.00	\$77,133.02	\$345,680.32	\$422,813.34	\$0.66	
2000		Transportation Mobility Improvements		Austin to Manor Rail with Trail	Open	Dont County ation Disease	\$452,231.00	\$555.14	\$451,428.52	\$451,983.66	\$247.34	
2000		Transportation Mobility Improvements Open Spaces		, ,	Open Closed	Post-Construction Phase	\$996,350.00 \$13,400,000.00	\$0.00 \$0.00	\$994,835.91 \$13,400,000.00	\$994,835.91 \$13,400,000.00	\$1,514.09 \$0.00	
2006		Transportation			Closed		\$102,075.00	\$0.00	\$13,400,000.00	\$102,075.39	(\$0.39)	99.64%
2006		Transportation		RMMA Emergency St Reconstruction	Closed		\$194,509.00	\$0.00	\$194,508.53	\$194,508.53	\$0.47	79.78%
2000	_	Transportation	Ψ 200/200/000.00	Northern Walnut Creek Hike and Bike Trail	0.000		\$13.1,563.66	φ0.00	ψ25 1,500.150	ψ15 1,500.50	40.17	7317670
2006	1	Transportation	\$103,100,000.00		Closed		\$410,000.00	\$681.84	\$409,318.16	\$410,000.00	\$0.00	4.24%
		·		J. J. Seabrook Stream Restoration, Rain				·				
2006	1	Transportation	\$103,100,000.00	Garden and Urban Trail Project	Closed		\$12,935.00	\$0.00	\$12,935.00	\$12,935.00	\$0.00	0.58%
				Rio Grande: from MLK to 24th St. Street								
2006	1	Transportation	\$103,100,000.00	Reconstruction & Utility Adjustment	Closed		\$4,859,574.00		\$4,859,573.40	\$4,859,573.40	\$0.60	
2006	1	Transportation	\$103,100,000.00	Group 33: Rio Grande 12th to MLK	Closed		\$39,628.00	\$0.00	\$39,628.00	\$39,628.00	\$0.00	18.49%
				Rio Grande St. Reconstruction and Utility		Construction Phase, Post-						
2006		Transportation		-	Open	Construction Phase	\$312,818.00		\$312,817.52	\$312,817.52	\$0.48	
2006	1	Transportation	\$103,100,000.00	•	Closed		\$73,821.00	\$0.00	\$73,820.64	\$73,820.64	\$0.36	32.75%
2006	1	Transportation	\$102 100 000 00	West 34th Street from Shoal Creek Bridge to West Avenue Street Reconstructi	Closed		\$3,719,808.00	\$0.00	\$3,719,806.59	\$3,719,806.59	\$1.41	65.22%
2006		Transportation			Closed		\$5,672,586.00	\$0.00	\$5,672,585.16	\$5,672,585.16	\$0.84	
2000		Transportation	7103,100,000.00	Curb & Gutter Repairs - City-wide (2006	Closed		\$3,072,300.00	Ş0.00	\$5,072,505.10	\$5,072,505.10	Ç0.04	54.5470
2006	1	Transportation	\$103,100,000.00	· · · · · · · · · · · · · · · · · · ·	Closed		\$1,556,362.00	\$0.00	\$1,556,362.72	\$1,556,362.72	(\$0.72)	100.00%
		·	, , ,	ADA Sidewalk & Ramp Imrpovements,			. , ,	,		. , ,	· · · · /	
2006	1	Transportation	\$103,100,000.00	Group 6 City wide	Closed		\$634,954.00	\$0.00	\$634,859.48	\$634,859.48	\$94.52	51.75%
				ADA Sidewalk & Ramp Improvements 2010								
2006	1	Transportation	\$103,100,000.00	. ,	Closed		\$1,889,561.00	\$0.00	\$1,888,724.81	\$1,888,724.81	\$836.19	100.00%
17			4	ADA Sidewalk & Ramp Improvements 2010			.					
2006	1	Transportation	\$103,100,000.00	Group 9 City Wide	Closed		\$176,013.00	\$0.00	\$176,013.00	\$176,013.00	\$0.00	100.00%
2005	,	Toronometation	6402 400 002 22	ADA Sidewalk & Ramp Improvements 2011	0		6227 552 22	40.00	6222 740 75	6222 740 70	642.002.21	44 5007
2006	1	Transportation	\$103,100,000.00		Open		\$337,553.00	\$0.00	\$323,749.79	\$323,749.79	\$13,803.21	11.52%
2006	1	Transportation	\$103 100 000 00	ADA Sidewalk & Ramp Improvements 2011 Group 12 Citywide	Open		\$417,086.00	\$0.00	\$407,658.06	\$407,658.06	\$9,427.94	20.68%
2006		Transportation		· · · · · · · · · · · · · · · · · · ·	Open	Construction Phase	\$6,761.00	\$0.00	\$6,152.12	\$6,152.12	\$608.88	
2006		Transportation			Closed	2230.00001111000	\$212,460.00	\$0.00	\$212,459.49	\$212,459.49	\$0.51	23.41%
	_		, 32,222,230.00	MLK & Anderson Street Recon & Bicycle			, ==,::3:00	71.00	, ==, .557.15	,,, .	, <u>.</u>	
2006	1	Transportation	\$103,100,000.00	-	Closed		\$32,279.00	\$0.00	\$32,278.70	\$32,278.70	\$0.30	18.81%
				Bike Blvd. Rio Grande and Nueces from 3rd								
2006	1	Transportation	\$103,100,000.00	to MLK	Open	Construction Phase	\$496,612.00	\$0.00	\$392,998.07	\$392,998.07	\$103,613.93	39.99%
2006	1	Transportation		City-wide Misc. Traffic Signal Enhancements	Closed		\$13,963.00	\$0.00	\$13,962.75	\$13,962.75	\$0.25	
2006	1	Transportation	\$103,100,000.00	City-wide Traffic Signal Warrant Studies	Closed		\$227,219.00	\$0.00	\$227,218.46	\$227,218.46	\$0.54	28.72%

r Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
05 4 7		\$4.00.400.000.00	Citywide, Intelligent Transportation System		C	6225 074 00	40.00	¢225 074 40	6225 074 40	(60.40)	6.000/
	Transportation	\$103,100,000.00	•	Open	Construction Phase	\$335,071.00	\$0.00	\$335,071.10	\$335,071.10	(\$0.10)	6.98%
	Transportation		City-wide, Wireless School Flasher System	Closed		\$647,409.00	\$0.00	\$647,409.27	\$647,409.27	(\$0.27)	100.00%
06 1 Tr	Transportation	\$103,100,000.00	Downtown Sycnchronization Effort	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
06 1 Tr	Transportation	\$103,100,000.00	Traffic Signal Modifications/Upgrades -	0	Construction Phase	\$5,111,959.00	\$0.00	\$5,111,925.36	\$5,111,925.36	\$33.64	100.00%
06 1111	Transportation	\$105,100,000.00	New Traffic Signal Installations - 2006 Bonds	Open	Construction Phase	\$5,111,959.00	\$0.00	\$5,111,925.50	\$5,111,925.50	\$33.04	100.00%
06 1 Tr	Transportation	\$103,100,000.00	9	Closed		\$850,638.00	\$0.00	\$850,638.62	\$850,638.62	(\$0.62)	100.00%
00 111	Transportation	7103,100,000.00	New Traffic Signal Installations - 2006 Bonds	Closed		\$650,056.00	٥٥.٥٥	7030,030.02	\$650,036.02	(50.02)	100.0070
06 1 Tr	Transportation	\$103,100,000.00		Closed		\$624,222.00	\$0.00	\$624,221.32	\$624,221.32	\$0.68	100.00%
	Transportation		Channel Road Bridge at Rocky Cliff Slough	Closed		\$502,895.00	\$0.00	\$502,894.34	\$502,894.34	\$0.66	83.22%
	Transportation		Riverside Dr Bridges over Country Club	Closed		\$822,683.00	\$0.00	\$822,683.00	\$822,683.00	\$0.00	75.24%
		,,,	William Cannon Railroad Overpass (west			, , , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
06 1 Tr	Transportation	\$103,100,000.00		Open	Construction Phase	\$686,700.00	\$8,848.91	\$631,406.25	\$640,255.16	\$46,444.84	70.92%
06 1 Tr	Transportation	\$103,100,000.00	Red Bud Trail Bridge over Lady Bird Lake	Open	Preliminary Phase	\$38,415.00	\$0.00	\$38,414.24	\$38,414.24	\$0.76	1.02%
			Bridge - Burleson Rd. @ Country Club Crk.		·					· · · · · · · · · · · · · · · · · · ·	
06 1 Tr	Transportation	\$103,100,000.00	Tributaries	Closed		\$472,566.00	\$0.00	\$472,565.71	\$472,565.71	\$0.29	83.90%
06 1 Tr	Transportation	\$103,100,000.00	38th Street Retaining Wall	Closed		\$315,167.00	\$0.00	\$315,166.79	\$315,166.79	\$0.21	100.00%
06 1 Tr	Transportation	\$103,100,000.00	Manana Street Culvert	Closed		\$668,629.00	\$0.00	\$668,628.93	\$668,628.93	\$0.07	91.52%
06 1 Tr	Transportation	\$103,100,000.00	Tortuga Trail Retaining Wall	Closed		\$105,025.00	\$0.00	\$105,024.76	\$105,024.76	\$0.24	100.00%
06 1 Tr	Transportation	\$103,100,000.00	Downtown Alleys 5i and 5g	Closed		\$158,541.00	\$0.00	\$158,540.04	\$158,540.04	\$0.96	25.35%
06 1 Tr	Transportation	\$103,100,000.00	Downtown Alley 9D and 9E	Closed		\$152,845.00	\$0.00	\$152,844.61	\$152,844.61	\$0.39	47.66%
			Congress Alley and Sixth Street Alley								
06 1 Tr	Transportation	\$103,100,000.00	Reconstruction	Closed		\$386,560.00	\$0.00	\$386,559.52	\$386,559.52	\$0.48	83.08%
			E. 7th Street Improvments from								
	Transportation		Northwestern to Pleasant Valley	Closed		\$2,645,328.00	\$0.00	\$2,645,327.13	\$2,645,327.13	\$0.87	34.34%
06 1 Tr	Transportation	\$103,100,000.00	23rd Street Streetscape Improvements	Closed		\$121,187.00	\$0.00	\$121,187.43	\$121,187.43	(\$0.43)	7.50%
			E. 7th Street Improvements from Navasota								
	Transportation		to Northwestern	Closed		\$5,799,097.00	\$0.00	\$5,799,096.53	\$5,799,096.53	\$0.47	61.86%
06 1 Tr	Transportation	\$103,100,000.00	Second Street Phase 2, Colorado to	Closed		\$26,767.00	\$0.00	\$26,767.82	\$26,767.82	(\$0.82)	0.42%
		4	12th Street from San Jacinto to I35 Svc Rd	l		4		4	4		
06 1 Tr	Transportation	\$103,100,000.00	(part of Group 17)	Closed		\$1,879.00	\$0.00	\$1,878.35	\$1,878.35	\$0.65	100.00%
		4.00.000.00	Design and Reconstruction of Future Streets			4.70.405.40	40.00	4.07.505.40	4.07.505.40	400.000.00	07.000/
06 1 Tr	Transportation	\$103,100,000.00	& minor bridge and culvert work	Open		\$470,486.42	\$0.00	\$437,526.42	\$437,526.42	\$32,960.00	87.08%
06 1	Transpartation	¢102 100 000 00	Street Reconstruction Project Management	Classed		¢477.016.00	¢0.00	Ć477 01F 47	¢477.015.47	¢o ca	27 500/
	Transportation	\$103,100,000.00	, ,	Closed		\$477,916.00	\$0.00	\$477,915.47	\$477,915.47	\$0.53	27.59% 77.53%
06 1 Tr	Transportation	\$103,100,000.00	MLK: Rio Grande to Lamar	Closed		\$3,813,515.00	\$0.00	\$3,811,713.21	\$3,811,713.21	\$1,801.79	//.53%
06 1 Tr	Transportation	\$102.100.000.00	Group 32-32nd St. Reconstruct.& utility adjustment from Duval to Red River	Closed		\$1,444,745.00	\$0.00	\$1,444,745.06	\$1,444,745.06	(\$0.06)	50.04%
	Transportation		West Avenue 12th to MLK - Group 33	Closed		\$66,493.00	\$0.00	\$66,492.48	\$66,492.48	\$0.52	35.81%
	Transportation		Group 30: Oltorf St E/Congress Ave-IH35	Closed		\$3,615,260.00	\$0.00	\$3,615,259.64	\$3,615,259.64	\$0.36	69.78%
	Transportation		Oltorf from South 1st to Congress	Closed		\$1,739,107.00	\$0.00	\$1,739,106.55	\$1,739,106.55	\$0.45	46.33%
111	Transportation	\$103,100,000.0C	Colorado St. Reconstruction and Utility	Ciuseu		71,739,107.00	Ç0.00	71,733,100.33	¥1,739,100.33	70.43	40.5376
06 1 Tr	Transportation	\$103 100 000 00	Adjustment from 3rd to 7th St	Closed		\$1,092,342.00	\$0.00	\$1,092,342.27	\$1,092,342.27	(\$0.27)	11.55%
		7103,100,000.00	Colorado St. Reconstruction and Utility	5,5564		71,002,042.00	Ç0.00	71,032,342.27	71,032,372.27	(70.27)	11.55/0
06 1 Tr	Transportation	\$103,100,000,00	Adjustments from 7th St to 10th St	Open	Post-Construction Phase	\$30,765.00	\$0.00	\$30,764.18	\$30,764.18	\$0.82	0.36%
		7103,100,000.00	4th Street from Trinity to Lavaca (part of	Spen	. ost construction i masc	Ç30,703.00	Ç0.00	Ç30,704.10	Ç30,70 4 .10	70.02	0.50/0
06 1 Tr	Transportation	\$103,100,000,00		Closed		\$39,524 00	\$0.00	\$39,523,26	\$39,523,26	\$0.7 4	100.00%
06 1 Tr	Transportation	\$103,100,000.00		Closed		\$39,524.00	\$0.00	\$39,523.26	\$39,523.26	\$0.74	

									Fun on diturno to		Available	% of Project Budget
Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Balance	with Bond Proposition
									Date		Dalatice	Funding
2006	4		\$400.400.000.00	Harris Branch Parkway - (From U. S. 290 to	CI I		\$4.62.044.00	40.00	64.62.040.57	6462.040.57	40.40	0.470/
2006		Transportation	' ' '	Farm Haven Rd.)	Closed		\$163,911.00		\$163,910.57	\$163,910.57	\$0.43	8.47%
2006		Transportation		2006 Bond Parent FDUs	Open		\$44,730.00		\$34,095.64 \$1,156,260.72	\$34,095.64 \$1,156,260.72	\$10,634.36 \$0.28	100.00% 11.97%
2006 2006		Transportation Transportation		Cesar Chavez 2-way conversion Sand Beach Roadway Improvements	Closed		\$1,156,261.00 \$89,519.00	\$0.00	\$1,156,260.72	\$1,156,260.72	\$0.28	5.19%
2006		Transportation		Bowie Underpass	Open	Design Phase	\$505,000.00			\$504,046.00	\$954.00	6.19%
2006		Transportation		Group 8: Tarrytown Streets	Closed	Design Filase	\$499,147.00	\$0.00	\$499,146.49	\$499,146.49	\$0.51	100.00%
2000	-	Transportation		Gp 22 - Oakland & Highland frm 6th to 9th,	Ciosca		учээ,14 7.00	Ç0.00	Ş 4 55,140.45	Ş + 33,140.43	70.51	100.0070
2006	1	Transportation		Tremont & W6.5 frm Oak to High	Closed	Design Phase	\$487,328.00	\$0.00	\$487,328.10	\$487,328.10	(\$0.10)	87.61%
	_		7=00/=00/00000	Group 24 - Residential/Collector Streets	0.000		Ţ 101,70 <u>_</u> 0100	73133	Ţ ::::/s=s::=s	+ 101/0=01=0	(+ - :)	01102/1
2006	1	Transportation	\$103,100,000.00	· · · · · · · · · · · · · · · · · · ·	Closed	Design Phase	\$896,761.00	\$0.00	\$896,761.13	\$896,761.13	(\$0.13)	100.00%
		·		Group 25 - Residential/Collector Streets			<u> </u>				<u> </u>	
2006	1	Transportation	\$103,100,000.00		Closed	Design Phase	\$675,888.00	\$0.00	\$675,887.71	\$675,887.71	\$0.29	100.00%
				Group 8 - Phase 2 - Street Reconstruction								
2006	1	Transportation	\$103,100,000.00	and Utility Adjustments	Closed		\$224,088.00	\$0.00	\$224,087.13	\$224,087.13	\$0.87	77.69%
				Gp 8-B - Elton Lane & Griswold Lane Street								
2006		Transportation		Recon/Utility Adjustment	Closed		\$645,214.00		\$645,213.06	\$645,213.06	\$0.94	47.43%
2006	1	Transportation		Group 3 - St. Recon and Utility Imp	Closed		\$4,078,217.00		\$4,078,216.26	\$4,078,216.26	\$0.74	85.68%
2006	1	Transportation	\$103,100,000.00	Group 9 St Recon and Utility Imp	Closed		\$3,145,215.00	\$0.00	\$3,145,215.02	\$3,145,215.02	(\$0.02)	80.29%
				Group 15: Northeast Collector/Residential								
2006	1	Transportation	\$103,100,000.00		Closed		\$133,744.00	\$0.00	\$133,742.85	\$133,742.85	\$1.15	100.00%
			4	Group 19 Ph1 Recon & Utility Adj -					4	4		
2006	1	Transportation	\$103,100,000.00	Residential/Collector Streets Northeast	Closed		\$442,350.00	\$0.00	\$442,349.90	\$442,349.90	\$0.10	6.88%
2000	4	Toronomentation	6402 400 000 00	Group 19 Ph2 Recon & Utility Adj	Classal		¢4 242 027 00	¢0.00	Ć4 242 026 FF	ć4 242 026 FF	60.45	20.470/
2006	1	Transportation		Residential/Collector Streets Northeast	Closed		\$1,212,827.00	\$0.00	\$1,212,826.55	\$1,212,826.55	\$0.45	39.17%
2006	1	Transportation		Group 2 - Parkfield Dr. and Colony Creek Dr. Area - Street Reconstruction	Closed		\$297,776.00	\$0.00	\$297,774.41	\$297,774.41	\$1.59	100.00%
2000	1	Transportation	\$105,100,000.00	Group 5 Balcones from 35th to Edgemont	Cioseu		\$297,776.00	\$0.00	\$297,774.41	\$297,774.41	\$1.59	100.00%
2006	1	Transportation	\$103,100,000.00		Closed		\$144,250.00	\$0.00	\$144,249.98	\$144,249.98	\$0.02	100.00%
2000		Transportation	7103,100,000.00	Group 12 - Justin Lane and Foster Lane Area			7144,230.00	٥٥.00	7144,243.38	\$144,243.36	٧٥.0٤	100.0070
2006	1	Transportation	\$103,100,000,00	- Street Reconstruction	Closed	Design Phase	\$685,982.00	\$0.00	\$685,980.72	\$685,980.72	\$1.28	92.20%
2000	_	Transportation.	ψ 100)100)000.00	5th St. Recon and Utility Imp from I35 to	0.0000	2 5 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	ψ000)50 <u>2</u> .00	φ0.00	ψουσ,συσ <u>Σ</u>	ψ000)300.7 <u>2</u>	ψ1.20	32.20/0
2006	1	Transportation	\$103,100,000.00	1	Closed		\$5,148,983.58	\$0.00	\$5,148,983.61	\$5,148,983.61	(\$0.03)	75.95%
2006		Transportation		Group 7 St Recon and Utility Imp	Closed		\$3,633,176.00		\$3,633,156.86	\$3,633,156.86	\$19.14	83.48%
2006		Transportation		Pedernales St 6th St. to Webberville Rd.	Closed		\$155,824.00	\$0.00	\$155,823.05	\$155,823.05	\$0.95	6.04%
				Boggy Creek - Group 21 - Residential and								
2006	1	Transportation	\$103,100,000.00	Collector Streets	Open		\$1,365,592.00	\$0.00	\$1,365,592.41	\$1,365,592.41	(\$0.41)	58.50%
			<u> </u>	Group 4, Southeast Residential/Collector								
2006	1	Transportation	\$103,100,000.00	Streets Montopolis Drive	Closed		\$3,714,847.00	\$0.00	\$3,714,846.81	\$3,714,846.81	\$0.19	85.53%
				Group 11 Phase 1 - Southeast								
2006	1	Transportation	\$103,100,000.00	Residential/Collector streets	Closed		\$1,357,905.00	\$0.00	\$1,357,904.49	\$1,357,904.49	\$0.51	65.13%
				Group 11 Phase 2 - Southeast								
2006	1	Transportation		Residential/Collector streets	Closed		\$1,521,548.00	\$0.00	\$1,521,548.19	\$1,521,548.19	(\$0.19)	61.28%
		_		Group 4A St Recon and Utility Imp -			44.440.00.00	4	44 440 =4= ==	4	4	
2006	1	Transportation	\$103,100,000.00	Montana St and Felix Ave	Closed		\$1,148,746.00	\$0.00	\$1,148,745.28	\$1,148,745.28	\$0.72	74.56%
2000	ار	Torono contestino	6402 402 002 22	Group 1 St Reconstruction & Utility	Class !		¢4 505 445 00	40.00	64 505 445 10	64 505 445 10	(60.10)	400 000
2006		Transportation	' ' '	Adjustments - Oak Plantation (Phase 1)	Closed		\$1,595,415.00		\$1,595,415.42	\$1,595,415.42	(\$0.42)	100.00%
2006		Transportation		Group 10 Collector/Residential Streets SW	Closed		\$1,413,336.00		\$1,413,335.90	\$1,413,335.90	\$0.10	94.73%
2006	1	Transportation	\$103,100,000.00	Group 10 - Collector/Residential Streets SW	ciosea		\$2,416,436.00	\$0.00	\$2,416,435.35	\$2,416,435.35	\$0.65	43.75%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	1	Transportation	\$103.100.000.00	Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 2)	Closed		\$1,343,440.00	\$0.00	\$1,343,439.24	\$1,343,439.24	\$0.76	81.17%
			¥ = 00 / = 00 / 00 0 0 0 0 0 0 0 0 0 0 0	Gp 16A - E. Live Oak & the Circle Street	0.000		7 -/0 10/1100	75.55	<i>+=,</i> 0 10, 1001=1	<i>+=,</i> 0 10, 1001= 1	7	5=12171
2006	1	Transportation	\$103,100,000.00	Recon and Utility Imp.	Closed	Design Phase	\$252,288.00	\$0.00	\$252,287.93	\$252,287.93	\$0.07	100.00%
				Group 16B - Annie St. & Woodland Ave.		Design Phase, Construction					· · · · · · · · · · · · · · · · · · ·	
2006	1	Transportation	\$103,100,000.00	Street Recon and Utility Imp.	Closed	Phase	\$94,262.00	\$0.00	\$94,262.44	\$94,262.44	(\$0.44)	100.00%
				Group 4 - Southeast Stassney Lane from								
2006	1	Transportation	\$103,100,000.00	Birch Creek Dr to Teri Rd Street Rec	Closed		\$886,254.00	\$0.00	\$886,254.06	\$886,254.06	(\$0.06)	78.94%
2005			****	Group 17 - 8th Street from Congress to	_		4	40.00	4= 00= 005 45	4= 00= 005 45	40.54	50.044/
2006	1	Transportation	\$103,100,000.00		Open		\$5,937,997.00	\$0.00	\$5,937,996.46	\$5,937,996.46	\$0.54	69.91%
2006	1	Transportation	\$103,100,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$344,956.00	\$0.00	\$344,955.25	\$344,955.25	\$0.75	5.30%
				3rd St Phase 2 - Congress to Brazos & San								
2006		Transportation		Jacinto Blvd to Trinity	Open		\$14,318.00	\$0.00	\$14,318.24	\$14,318.24	(\$0.24)	0.42%
2006	1	Transportation	\$103,100,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$464,155.00	\$0.00	\$464,155.38	\$464,155.38	(\$0.38)	5.49%
2006	2	D : 10 6	64.45.000.000.00	Onion Creek - Dixie Drive Voluntary Home	Cl l		Ć4 045 400 00	†0.00	Ć4 045 000 20	64 045 000 20	ćo 72	26.050/
2006	2	Drainage and Open Space	\$145,000,000.00	Boggy Creek- 38 1/2 Street to MLK channel	Closed		\$1,045,100.00	\$0.00	\$1,045,099.28	\$1,045,099.28	\$0.72	36.95%
2006	2	Drainage and Open Space	\$145,000,000,00	improvements and culvert upgrade	Closed	Post-Construction Phase	\$103,383.00	\$0.00	\$103,383.02	\$103,383.02	(\$0.02)	24.40%
2000		Drainage and Open Space	\$143,000,000.00	Onion Creek - Flood Hazard Mitigation,	Closed	r ost-construction r nase	7103,363.00	\$0.00	7103,383.02	\$105,565.02	(50.02)	24.40/0
2006	2	Drainage and Open Space	\$145,000,000.00	Ecosystem Restoration, & Recreation	Open	Construction Phase	\$25,175,273.00	\$354,660.44	\$24,386,647.32	\$24,741,307.76	\$433,965.24	35.07%
			, , ,	Williamson Creek Flood Hazard Mitigation					, , ,	, , ,		
2006	2	Drainage and Open Space	\$145,000,000.00	and Ecosystem Restoration Corps	Closed		\$150,260.00	\$0.00	\$150,259.90	\$150,259.90	\$0.10	63.87%
				Little Walnut Creek - Flood Hazard								
2006	2	Drainage and Open Space	\$145,000,000.00	-	Open	Design Phase	\$3,329,870.00	\$0.00	\$0.00	\$0.00	\$3,329,870.00	23.70%
2005			*********	Onion Creek Floodplain Voluntary Home			40.004.000.00	40.00	40.004.000	40.004.0=0.04	(40.04)	22.424
2006		Drainage and Open Space	\$145,000,000.00	<u> </u>	Closed		\$2,294,378.00	\$0.00	\$2,294,378.24	\$2,294,378.24	(\$0.24)	22.10%
2006	2	Drainage and Open Space	\$145,000,000.00	Bayton Loop / Burrough Cove Buyout's Williamson Creek - Bannockburn Storm	Closed		\$1,895,732.00	\$0.00	\$1,895,732.74	\$1,895,732.74	(\$0.74)	77.60%
2006	2	Drainage and Open Space	\$145,000,000,00	Drain Improvements	Closed		\$1,900,662.00	\$0.00	\$1,900,662.54	\$1,900,662.54	(\$0.54)	83.69%
2000		Dramage and Open Space	\$145,000,000.00	Blunn Creek - Long Bow Storm Drain	Ciosca		Ÿ1,300,002.00	φ0.00	\$1,500,002.54	\$1,500,002.54	(\$0.54)	03.0370
2006	2	Drainage and Open Space	\$145,000,000.00	_	Closed		\$4,596,610.00	\$0.00	\$4,596,609.78	\$4,596,609.78	\$0.22	90.46%
				Shoal Creek - Allandale Storm Drain								
2006	2	Drainage and Open Space	\$145,000,000.00	Improvements	Closed		\$6,765,203.00	\$0.00	\$6,765,202.74	\$6,765,202.74	\$0.26	77.24%
				Shoal Creek - Ridgelea Storm Drain								
2006	2	Drainage and Open Space	\$145,000,000.00		Open		\$4,461,993.00	\$577.70	\$4,461,592.38	\$4,462,170.08	(\$177.08)	62.14%
2005			*****	Lady Bird Lake -East 4th Street Storm Drain	a. .		40.504.075.00	40.00	40.504.0== 0=	40.004.000	40.00	
2006	2	Drainage and Open Space	\$145,000,000.00	•	Closed		\$8,604,376.00	\$0.00	\$8,604,375.97	\$8,604,375.97	\$0.03	93.02%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek Madison Storm Drain	Closed		\$89,204.00	\$0.00	\$89,204.43	\$89,204.43	(\$0.43)	100.00%
2000		Drainage and Open Space	\$143,000,000.00	Shoal Creek Brentwood Storm Drain	Cioseu		\$65,204.00	\$0.00	\$65,204.45	365,204.43	(50.43)	100.00%
2006	2	Drainage and Open Space	\$145,000,000.00		Closed		\$121,838.00	\$0.00	\$121,837.71	\$121,837.71	\$0.29	100.00%
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Williamson Creek Blarwood Storm Drain			. ,	,	, , , , , ,	, ,== -	,	
2006	2	Drainage and Open Space	\$145,000,000.00	Improvements	Closed		\$7,781,642.00	\$0.00	\$7,781,642.29	\$7,781,642.29	(\$0.29)	89.05%
				Fort Branch - Oak Lawn Subdivision Storm								
2006	2	Drainage and Open Space	\$145,000,000.00	Drain Improvements	Closed		\$1,640,743.00	\$0.00	\$1,640,742.83	\$1,640,742.83	\$0.17	77.06%
2006	2	Drainage and Open Space	\$145,000,000.00	East Bouldin - Euclid-Wilson Storm Drain	Closed		\$8,112,943.00	\$0.00	\$8,112,942.83	\$8,112,942.83	\$0.17	99.99%
2006		Dramage and Open Space	\$145,000,000.00	Improvements	cioseu		30,112,343.00	ŞU.UU	30,112,342.83	30,112,342.83	ŞU.17	33.33%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2	Drainage and Open Space	\$145,000,000,00	Waller Creek - Guadalupe St, W. 35-37th Storm Drain Improvements	Onon	Preliminary Phase	\$998,057.00	\$360,705.43	\$197,809.33	\$558,514.76	\$439,542.24	49.51%
2006	2	Drainage and Open Space	\$145,000,000.00	Shoal Creek - Rosedale Storm Drain	Open	Premimary Phase	\$996,057.00	\$500,705.45	\$197,009.55	\$556,514.76	\$459,542.24	49.51%
2006	2	Drainage and Open Space	\$145,000,000,00	Improvements Phase 2	Closed		\$6,760,879.00	\$0.00	\$6,760,369.90	\$6,760,369.90	\$509.10	92.29%
2000		Brainage and Open Space	\$143,000,000.00	Bull Creek - Charing Cross Storm Drain	Closed		\$0,700,075.00	Ç0.00	\$0,700,303.30	\$0,700,303.30	7303.10	32.2370
2006	2	Drainage and Open Space	\$145,000,000.00		Open	Construction Phase	\$1,350,000.00	\$24,674.12	\$1,325,325.35	\$1,349,999.47	\$0.53	56.49%
	_		+= 10/000/00010	Fort Branch Creek Reach 6&7 Channel	- -		+=/000/000000	7=1,01=	+ -//	+ =/5 /5/555/ //	7	
2006	2	Drainage and Open Space	\$145,000,000.00	Rehabilitation - Truelight and Eleanor	Closed		\$3,429,700.00	\$0.00	\$3,429,700.00	\$3,429,700.00	\$0.00	63.91%
				Boggy Creek - Cherrywood Greenbelt								
2006	2	Drainage and Open Space	\$145,000,000.00	Stream Restoration - Tied to 2231.128	Closed		\$917,378.00	\$0.00	\$917,377.40	\$917,377.40	\$0.60	95.74%
				Boggy Creek Greenbelt -Reach B8 Stream								
2006		Drainage and Open Space	\$145,000,000.00	Restoration	Closed	Post-Construction Phase	\$3,182,318.00		\$3,073,033.26	\$3,073,033.26	\$109,284.74	83.59%
2006		Drainage and Open Space		Misc sub-projects	Closed		\$292,458.00	\$0.00	\$292,457.26	\$292,457.26	\$0.74	4.76%
2006		Drainage and Open Space		Land Acquisition - Open Spaces	Closed		\$48,384.00		\$48,384.49	\$48,384.49	(\$0.49)	0.36%
2006		Drainage and Open Space	\$145,000,000.00		Closed		\$1,386,077.00	\$0.00	\$1,386,077.00	\$1,386,077.00	\$0.00	100.00%
2006		Drainage and Open Space		Luigs Tract Conservation Easement	Closed		\$622,040.00		\$622,039.66	\$622,039.66	\$0.34	100.00%
2006		Drainage and Open Space		Northern Hays - Conservation Easement	Closed		\$5,000,000.00		\$5,000,000.00	\$5,000,000.00	\$0.00	100.00%
2006		Drainage and Open Space		R Bar C- Fee Simple	Closed		\$701,401.00	\$0.00	\$701,400.32	\$701,400.32	\$0.68	100.00%
2006 2006		Drainage and Open Space	· · · · · ·	Ls Ranch- Fee Simple	Closed		\$42,506.00 \$657,820.00	\$0.00 \$0.00	\$42,505.59 \$657,819.57	\$42,505.59 \$657,819.57	\$0.41 \$0.43	100.00% 74.06%
2006		Drainage and Open Space Drainage and Open Space		Aaral- Fee Simple Northern Hays- Fee Simple	Closed Closed		\$657,820.00	\$0.00	\$657,819.57	\$657,819.57	\$0.43	74.06% 100.00%
2006					Closed		\$11,800.00	\$0.00	\$11,800.00	\$11,800.00	\$0.23	0.16%
2006		Drainage and Open Space Drainage and Open Space		Searcy Ranch (Fee Simple) Dahlstrom (Conservation Easement)	Closed		\$985,325.00	·	\$985,325.25	\$985,325.25	(\$0.25)	100.00%
2006		Drainage and Open Space Drainage and Open Space		Barton Creek Venture (Fee Simple)	Closed		\$3,879,271.00		\$3,879,271.07	\$3,879,271.07	(\$0.07)	100.00%
2006		Drainage and Open Space		668 Avana Land Holdings purchase	Closed		\$11,500,666.00	\$0.00	\$11,500,667.28	\$11,500,667.28	(\$1.28)	96.55%
2006		Drainage and Open Space		West Ranch (Fee Simple)	Closed		\$6,800.00		\$6,800.00	\$6,800.00	\$0.00	
2006		Parks		Dougherty Arts Center - Building	Closed		\$36,782.00	\$0.00	\$36,782.37	\$36,782.37	(\$0.37)	100.00%
	_		, , , , , , , , , , , , , , , , , , , ,	Jimmy Clay Golf Course - Improvements			, , , , , ,	,	123,	, ,	(,,,,,	
2006	3	Parks	\$84,700,000.00		Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006	3	Parks		Carver Historic Museum - Expansion	Closed		\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00	0.16%
2006	3	Parks	\$84,700,000.00	Carver Historic Museum - Interior Renovation	Closed		\$326,606.00	\$0.00	\$326,605.95	\$326,605.95	\$0.05	71.25%
2006	3	Parks	\$84,700,000.00	Carver Historic Museum - Building Automated System and Water Heating Units	Closed		\$111,391.00	\$0.00	\$111,390.99	\$111,390.99	\$0.01	100.00%
2006	3	Parks	\$84,700,000.00	Northwest Rec Center - Expansion and Improvements	Closed		\$3,799,134.00	\$0.00	\$3,799,133.87	\$3,799,133.87	\$0.13	99.51%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - Gym Enclosure	Closed		\$2,457,883.00	\$0.00	\$2,457,882.35	\$2,457,882.35	\$0.65	96.14%
2006	3	Parks		Dittmar District Park - Pool Renovations	Closed		\$1,881.00	\$0.00	\$1,880.92	\$1,880.92	\$0.08	
2006	3	Parks	\$84,700,000.00	Dittmar District Park - Playscape Renovation	Closed		\$195,791.00	\$0.00	\$195,790.75	\$195,790.75	\$0.25	100.00%
2006	3	Parks	\$84,700,000.00	Dittmar District Park - ADA Improvements	Closed		\$50,000.00	\$0.00	\$49,940.00	\$49,940.00	\$60.00	12.58%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Johnson Creek Trailhead & Restroom	Closed		\$7,886.00	\$0.00	\$7,886.37	\$7,886.37	(\$0.37)	100.00%
2006	3	Parks	\$84,700,000.00		Closed		\$1,147,540.00	\$583.62	\$1,146,955.34	\$1,147,538.96	\$1.04	41.63%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Norwood House and Grounds Preliminary Design	Closed		\$105,222.00	\$0.00	\$105,222.95	\$105,222.95	(\$0.95)	46.83%
2006		Parks		9	Closed		\$122,517.00		\$122,517.10	\$122,517.10	(\$0.10)	40.90%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Fannie Davis	Closed		\$125,713.00	\$0.00	\$125,713.06	\$125,713.06	(\$0.06)	54.91%

Voor	Dron	Dran Nama	Road Dronocition Amount	Droinet Nama	Status	Current Phase	Budget	Encumbrance	Expenditures to	Obligated	Available	% of Project Budget with Bond Proposition
Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Effcumbrance	Date	Obligated	Balance	Funding
				Town Lake Metro Park - Auditorium Shores								runung
2006	3	Parks	\$84,700,000.00	Improvements	Open		\$50,000.00	\$0.00	\$49,451.51	\$49,451.51	\$548.49	1.31%
2006		Parks		Infill Parks- Future projects	Closed		\$200,864.00	\$0.00	\$200,863.93	\$200,863.93	\$0.07	100.00%
				Copperfield Neighborhood Park -							<u> </u>	
2006	3	Parks	\$84,700,000.00	-	Closed		\$1,000,625.00	\$731.06	\$999,516.47	\$1,000,247.53	\$377.47	99.05%
2006	3	Parks	\$84,700,000.00	Greif/Yount on Grove Blvd	Closed		\$3,966,994.00	\$0.00	\$3,966,993.90	\$3,966,993.90	\$0.10	100.00%
2006	3	Parks	\$84,700,000.00	Del Curto Tract	Closed		\$498,603.98	\$0.00	\$498,603.98	\$498,603.98	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Travis County of FM 969	Closed		\$422,751.00	\$0.00	\$422,751.30	\$422,751.30	(\$0.30)	100.00%
2006	3	Parks	\$84,700,000.00	Spicewood Spring Lot	Closed		\$547,238.00	\$0.00	\$547,238.00	\$547,238.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Health and Human Services Trail	Closed		\$56,966.00	\$0.00	\$56,965.38	\$56,965.38	\$0.62	100.00%
2006	3	Parks	\$84,700,000.00	Lamplight and Alderbrook Land Acquisition	Closed		\$268,281.00	\$0.00	\$268,280.62	\$268,280.62	\$0.38	100.00%
2006	3	Parks	\$84,700,000.00	Parker Lane Acquisition	Closed		\$1,138,049.00	\$0.00	\$1,138,049.57	\$1,138,049.57	(\$0.57)	100.00%
2006	3	Parks	\$84,700,000.00	Colorado - Walnut Creek Surveying	Closed		\$44,405.00	\$0.00	\$44,405.11	\$44,405.11	(\$0.11)	100.00%
2006	3	Parks	\$84,700,000.00	Ferneau Parkland Acq	Closed		\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Bolm Road	Closed		\$1,726,817.00	\$0.00	\$1,726,816.67	\$1,726,816.67	\$0.33	100.00%
2006	3	Parks	\$84,700,000.00	Caldera Subdivision	Closed		\$25,353.00	\$0.00	\$25,353.00	\$25,353.00	\$0.00	100.00%
2006		Parks	\$84,700,000.00	·	Closed		\$14,907.00	\$0.00	\$14,907.52	\$14,907.52	(\$0.52)	100.00%
2006		Parks		Onion Creek Land Acquisition	Closed		\$1,692,091.00	\$0.00	\$1,692,091.42	\$1,692,091.42	(\$0.42)	100.00%
2006		Parks		Allen Park Development	Closed		\$27,796.00	\$0.00	\$27,795.72	\$27,795.72	\$0.28	100.00%
2006		Parks		South 1st Street Land Acquisition	Closed		\$374,059.00	\$0.00	\$374,059.28	\$374,059.28	(\$0.28)	100.00%
2006		Parks		Land Acquisition - Patton Lane	Closed		\$419,296.00		\$419,295.50	\$419,295.50	\$0.50	100.00%
2006		Parks		Old Manor Road - Land Acquisition	Closed		\$753,988.00	\$0.00	\$753,988.00	\$753,988.00	\$0.00	100.00%
2006	3	Parks	\$84,700,000.00	Land Acquisition - Winnebago Road	Closed		\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	100.00%
				Lamplight Village Neighborhood Park -		Design Phase, Construction						
2006	3	Parks	\$84,700,000.00		Closed	Phase, Post-Construction Phase	\$300,000.00	\$22,500.00	\$226,868.07	\$249,368.07	\$50,631.93	75.72%
			4	Land Acquisition - Riverview Apartments					4	4		
2006		Parks	\$84,700,000.00		Closed		\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	100.00%
2006		Parks		Land Acquisition - Brush Country	Closed		\$75,000.00	\$0.00	\$14,978.25	\$14,978.25	\$60,021.75	27.76%
2006		Parks		Onion Creek Metro Park - Development	Open	Construction Phase	\$1,000,000.00	\$261,275.84	\$608,827.00	\$870,102.84	\$129,897.16	23.82%
2006	3	Parks	\$84,700,000.00	Walnut Creek Sports Complex Demolition	Open		\$50,000.00	\$0.00	\$4,287.50	\$4,287.50	\$45,712.50	100.00%
2006	2	D 1	¢04 700 000 00	Land Acquisition - Williamson Creek East			¢20,000,00	40.00	40.00	¢0.00	420,000,00	400.000/
2006	3	Parks	\$84,700,000.00		Open		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%
2006	2	Davidso	¢04.700.000.00	Roy G. Guerrero Colorado River -	Cll		6202 664 00	¢0.00	6200 242 72	6200 242 72	ć4 220 20	2.020/
2006	3	Parks	\$84,700,000.00		Closed		\$302,664.00	\$0.00	\$298,343.72	\$298,343.72	\$4,320.28	3.02%
2006	2	Parks	\$94.700.000.00	Roy G. Guerrero Colorado River Park - Channel Repair	Onen	Design Phase	\$16,007.00	\$0.00	\$15,978.78	\$15,978.78	\$28.22	0.51%
2006	3	rains	\$04,700,000.00	Northern Walnut Creek Hike and Bike Trail	Open	Design Filase	\$10,007.00	\$0.00	\$15,578.78	\$15,576.78	328.22	0.51%
2006	2	Parks	\$84,700,000.00		Closed		\$1,952,066.00	\$39,758.65	\$1,912,263.20	\$1,952,021.85	\$44.15	20.19%
2006		Parks		Southern Walnut Creek Hike and Bike Trail	Closed		\$1,952,066.00	\$39,758.65	\$332,000.00	\$1,952,021.85	\$44.15	20.19%
2000	3	raiks	384,700,000.00	Northern Walnut Creek Hike and Bike Trail	Closed		3332,000.00	Ş0.00	\$332,000.00	\$332,000.00	Ş0.00	2.53/0
2006	3	Parks	\$84,700,000.00		Open	Design Phase	\$85,944.00	\$0.00	\$85,943.99	\$85,943.99	\$0.01	2.75%
2000	3	r di K3	704,700,000.00	Shoal Creek Restoration - 15th to 28th	Ореп	Design Filase	783,344.00	٥٥.00	\$65,545.55	\$65,545.55	70.01	2.73/0
2006	3	Parks	\$84,700,000.00		Open	Post-Construction Phase	\$178,000.00	\$7,955.61	\$169,707.46	\$177,663.07	\$336.93	1.90%
2000	3		704,700,000.00	Shoal Creek - 5th St to Ladybird Lake Stream	Spell	Construction Phase, Post-	Q170,000.00	77,555.01	7105,707.40	Q177,000.07	Ç330.33	1.50/0
2006	3	Parks	\$84,700,000.00	•	Open	Construction Phase	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	2.80%
2006		Parks		Walnut Creek Metro Park - Pool Upgrades	Closed	CONSTRUCTION FINASE	\$36,642.00		\$36,642.48	\$36,642.48	(\$0.48)	100.00%
2006		Parks		ADA Pool Equipment	Closed		\$164,613.00		\$164,613.13	\$164,613.13	(\$0.13)	100.00%
2000	,			Barton Springs Pool Bypass Tunnel &	5,5564		7107,013.00	Ş0.00	Ç104,013.13	Ç107,013.13	(70.13)	100.00/0
2006	3	Parks			Closed		\$335,629.00	\$0.00	\$335,628.83	\$335,628.83	\$0.17	7.70%
2000	3	LUING	\$64,700,000.00	Downstream Dam Nepall & Neliabilitation	Closed		7333,023.00	30.00	7333,020.03	7333,020.03	70.17	7.70%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006		Parks		Murchison Pool - ADA Improvements	Closed		\$30,817.00	·	\$30,816.51	\$30,816.51	\$0.49	100.00%
2006		Parks		Haskell House & Nassour	Closed		\$2,492.00	· ·	\$2,492.48	\$2,492.48	(\$0.48)	100.00%
2006		Parks		WAYA - Concession Stand Abatement	Closed		\$31,860.00	\$0.00	\$31,860.10	\$31,860.10	(\$0.10)	100.00%
2006		Parks		PARD Energy Conservation Program	Closed		\$60,512.00	\$0.00	\$60,511.58	\$60,511.58	\$0.42	100.00%
2006	3	Parks		Playground - Safety and ADA Renovations	Closed		\$295,488.00	\$0.00	\$295,488.38	\$295,488.38	(\$0.38)	99.86%
2006	3	Parks		•	Closed		\$145,639.00	\$0.00	\$145,638.51	\$145,638.51	\$0.49	100.00%
2006	3	Parks	\$84,700,000.00		Closed		\$3,163.00	\$0.00	\$3,162.82	\$3,162.82	\$0.18	100.00%
				Barrington Elementary - Playscape								
2006		Parks	\$84,700,000.00		Closed		\$7,114.00		\$7,113.89	\$7,113.89	\$0.11	5.75%
2006	3	Parks		Sanchez Elementary - Playscape Renovation	Closed		\$6,214.00	\$0.00	\$6,213.96	\$6,213.96	\$0.04	7.83%
2006	3	Parks	\$84,700,000.00		Closed		\$1,543,308.00	\$0.00	\$1,543,307.59	\$1,543,307.59	\$0.41	100.00%
				Zilker Metro Park - Austin Nature & Science						_		
2006		Parks	\$84,700,000.00		Closed		\$222,682.00		\$222,682.15	\$222,682.15	(\$0.15)	82.99%
2006	3	Parks		Zilker Metro Park - Garden Center	Closed		\$53,897.00	\$0.00	\$53,896.73	\$53,896.73	\$0.27	100.00%
2006		Parks	\$84,700,000.00		Closed		\$87,115.00		\$87,115.06	\$87,115.06	(\$0.06)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Trail House Roof	Closed		\$47,018.00	\$0.00	\$47,018.29	\$47,018.29	(\$0.29)	100.00%
				Zilker Metro Park - McBeth Recreation								
2006	3	Parks	\$84,700,000.00		Closed		\$22,165.00	\$0.00	\$22,165.19	\$22,165.19	(\$0.19)	100.00%
2225			40.4 =00.000.00	Zilker Metro Park - Botanical Garden Center	61 1		4050 405 00	40.00	4050 405 04	4050 405 04	(40.04)	400.004
2006	3	Parks	\$84,700,000.00		Closed		\$253,405.00	\$0.00	\$253,405.31	\$253,405.31	(\$0.31)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Garden Center HVAC Replacement	Closed		\$76,632.00	\$0.00	\$76,631.85	\$76,631.85	\$0.15	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - McBeth Rec Ctr Renovations - Phase 2	Closed		\$520,070.00	\$0.00	\$520,070.09	\$520,070.09	(\$0.09)	100.00%
2006	3	Parks	\$84,700,000.00	Zilker Metro Park - Botanical Gardens Swedish Cabin Assessment & Renovation	Closed		\$73,603.00	\$0.00	\$73,603.18	\$73,603.18	(\$0.18)	22.38%
2006	2	Parks	\$94.700.000.00	Zilker Metro Park - Botanical Garden Center Facility Improvements	Closed		\$54,622.00	\$0.00	\$54,621.69	\$54,621.69	\$0.31	44.26%
2000	3	raiks		Zilker Metro Park - ANSC Driveway	Ciosea		754,022.00	\$0.00	\$34,021.03	\$34,021.03	Ş0.31	44.2070
2006	3	Parks		Improvements	Closed		\$14,210.00	\$0.00	\$14,209.99	\$14,209.99	\$0.01	100.00%
2006		Parks		Zilker Metro Park - Playscape Improvements			\$103,208.00		\$103,207.85	\$103,207.85	\$0.15	100.00%
2000	,	Tana	Ç04,700,000.00	Zilker Metro Park - McBeth Rec Center ADA	Ciosca		Ţ103,200.00	φο.σσ	Ţ103,207.03	Ţ103,207.03	70.13	100.00%
2006	3	Parks	\$84,700,000.00	Playscape	Closed		\$24,556.00	\$0.00	\$17,160.74	\$17,160.74	\$7,395.26	100.00%
2006	3	Parks		Gus Garcia District Park - Phase 2 Improvements	Closed		\$545,839.00	\$0.00	\$545,839.02	\$545,839.02	(\$0.02)	35.31%
2006	3	Parks	\$84,700,000.00	Morris Williams Golf Course - Pro Shop Improvements	Closed		\$237,672.00	\$0.00	\$237,671.96	\$237,671.96	\$0.04	70.18%
2006	3	Parks	\$84,700,000.00	Morris Williams Golf Course - Pro Shop	Closed		\$697,423.00	\$0.00	\$697,423.00	\$697,423.00	\$0.00	24.14%
2000			Ç 0.7. 007,000.00	Morris Williams Golf Course - Greens and	2.0000		Ç03., .23.00	φ0.00	Ç037,123.00	Ç03.7, .23.00	\$3.00	21470
2006	3	Parks	\$84,700,000.00	Fairways Improvements	Closed		\$1,563,046.00	\$0.00	\$1,563,045.38	\$1,563,045.38	\$0.62	69.07%
2006	3	Parks	\$84,700,000.00	•	Closed		\$4,970.00	\$0.00	\$4,969.95	\$4,969.95	\$0.05	100.00%
2000		Double	¢04.700.000.00	Mabel Davis District Park - Pool	022		¢50,000,00	644 733 64	¢22,200,40	\$45,004,04	¢2.005.00	400.0004
2006	3	Parks	\$84,700,000.00	Improvements	Open		\$50,000.00	\$14,733.61	\$32,260.40	\$46,994.01	\$3,005.99	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2	2 Parks		Mary Moore Searight Metro Park -	Classal		¢402 700 00	¢0.00	6402 700 74	6402 700 74	¢0.26	100.000/
2006 2006		3 Parks 3 Parks		Playscape Replacement MM Searight Park - Pea Gravel Replacement	Closed		\$102,799.00 \$22,227.00	\$0.00 \$0.00	\$102,798.74 \$22,227.45	\$102,798.74 \$22,227.45	\$0.26 (\$0.45)	100.00% 100.00%
2000	3	3 Paiks	\$64,700,000.00	Metz Neighborhood Park - Pool	Cioseu		\$22,227.00	\$0.00	\$22,227.45	\$22,227.45	(\$0.45)	100.00%
2006	3	3 Parks	\$84,700,000,00	Improvements	Closed		\$129,749.00	\$0.00	\$129,749.15	\$129,749.15	(\$0.15)	100.00%
2000	,	J Turks	\$04,700,000.00	Metz Neighborhood Park - Playscape Safety	Closed		Ģ125,7 45.00	Ţ0.00	Ų123,7 43.13	Ų123,7 43.13	(\$0.13)	100.00%
2006	3	3 Parks	\$84,700,000.00	Surface Renovation	Closed		\$20,963.00	\$0.00	\$20,963.01	\$20,963.01	(\$0.01)	41.62%
2006		3 Parks		Deep Eddy - Pool Shell	Closed		\$2,887,721.00		\$2,817,773.15	\$2,821,238.15	\$66,482.85	
2006	3	3 Parks		Deep Eddy - Bath House Renovation	Closed		\$621,546.00	\$0.00	\$621,545.01	\$621,545.01	\$0.99	
				Rosewood Neighborhood Park - Chestnut								
2006	3	3 Parks	\$84,700,000.00	House Renovations	Closed		\$506,880.00	\$0.00	\$506,880.04	\$506,880.04	(\$0.04)	76.27%
				Rosewood Neighborhood Park - Pool								
2006	3	3 Parks	\$84,700,000.00		Closed		\$576,043.00	\$0.00	\$576,042.78	\$576,042.78	\$0.22	100.00%
				Rosewood Neighborhood Park - Doris Miller								
2006		3 Parks	\$84,700,000.00		Closed		\$524,702.00		\$524,701.16	\$524,701.16	\$0.84	
2006	3	3 Parks	\$84,700,000.00		Closed		\$278,499.00	\$0.00	\$278,498.67	\$278,498.67	\$0.33	100.00%
				Rosewood Neighborhood Park - Facility								
2006		3 Parks			Closed		\$220,698.00	· ·	\$220,698.03	\$220,698.03	(\$0.03)	100.00%
2006	3	3 Parks	\$84,700,000.00	Chestnut Pocket Park - Splash Pad	Closed		\$338,650.00	\$0.00	\$338,650.20	\$338,650.20	(\$0.20)	100.00%
2005			40.4 = 00.000.00	Rosewood Neighborhood Park - Pool	.		4.50 0.4.00	40.00	4.50 0.40 50	4.50 0.40 50	40.04	400.004
2006	3	3 Parks	\$84,700,000.00		Closed		\$459,344.00	\$0.00	\$459,343.79	\$459,343.79	\$0.21	100.00%
2006	2	2 Deviles	¢04.700.000.00	Rosewood Neighborhood Park - Rec Ctr	Classal		ĆEO 43C 00	ćo 00	¢50.425.60	ĆEO 12E CO	ć0.22	100.00%
2006	3	3 Parks	\$84,700,000.00	HVAC Replacement City of Austin/YMCA North Austin	Closed		\$59,136.00	\$0.00	\$59,135.68	\$59,135.68	\$0.32	100.00%
2006	2	3 Parks	\$94.700.000.00	Community Recreation Center	Closed		\$9,615,100.00	\$0.00	\$9,615,099.22	\$9,615,099.22	\$0.78	100.00%
2000	3	3 Fairs	\$64,700,000.00	South Austin Neighborhood Park - Rec	Cioseu		\$9,013,100.00	\$0.00	39,013,099.22	\$9,013,099.22	Ş0.76	100.00%
2006	3	3 Parks	\$84,700,000,00	Center Renovations	Closed		\$629,218.00	\$0.00	\$629,217.97	\$629,217.97	\$0.03	94.73%
2000		ST drk3	\$64,700,000.00	South Austin Neighborhood Park -	Ciosca		7023,210.00	70.00	Ç023,217.37	Ş023,217.37	70.03	54.7570
2006	3	3 Parks	\$84,700,000,00	Playscape Renovation	Closed		\$159,268.00	\$0.00	\$159,268.14	\$159,268.14	(\$0.14)	100.00%
	_		<i>+++++++++++++++++++++++++++++++++++++</i>	South Austin Recreation Center - Building			+ = 3 3 / = 3 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	75.55	+	7-00/-001-1	(+ - : -)	
2006	3	3 Parks	\$84,700,000,00	Automated System	Closed		\$44,818.00	\$0.00	\$44,817.64	\$44,817.64	\$0.36	100.00%
			. , ,	South Austin Neighborhood Park - Electrical				,		, ,	· ·	
2006	3	3 Parks	\$84,700,000.00	Upgrade	Closed		\$81,439.00	\$0.00	\$81,438.98	\$81,438.98	\$0.02	100.00%
				Hancock Golf Course - Rec Center								
2006	3	3 Parks	\$84,700,000.00	Renovation	Closed	Post-Construction Phase	\$194,023.00		\$194,022.62	\$194,022.62	\$0.38	91.76%
2006	3	3 Parks	\$84,700,000.00	Lamar Senior Activity Center - Renovations	Closed		\$673,178.00	\$0.00	\$673,177.38	\$673,177.38	\$0.62	76.16%
2006	3	3 Parks	\$84,700,000.00	Elisabet Ney Museum - Roof Replacement	Closed		\$772,426.00	\$0.00	\$772,351.16	\$772,351.16	\$74.84	100.00%
				Elisabet Ney Museum - Building Restoration								
2006	3	3 Parks	\$84,700,000.00	and Site Improvements	Open	Bid/Award/Execution Phase	\$5,320.00	\$0.00	\$0.00	\$0.00	\$5,320.00	0.32%
				Conley-Guerrero Senior Activity Center -								
2006		3 Parks	\$84,700,000.00		Closed		\$1,654,998.00	·	\$1,652,466.68	\$1,653,456.52	\$1,541.48	
2006		3 Parks		•	Closed		\$623,508.00			\$620,973.25	\$2,534.75	
2006		3 Parks		Brush Square - O'Henry Museum	Closed		\$28,565.00			\$28,565.00	\$0.00	
2006		3 Parks		BMX and Skate Park	Closed		\$1,648,205.00		\$1,647,761.69	\$1,647,761.69	\$443.31	89.81%
2006	3	3 Parks	\$84,700,000.00	BMX and Skate Park - Lighting	Closed		\$66,125.00	\$0.00	\$66,125.07	\$66,125.07	(\$0.07)	100.00%
2000	2	2 Parks	604 700 000 00	Montopolis Neighborhood Park - Playscape	Classil		¢150 201 00	60.00	¢150 204 24	¢150 201 21	(60.24)	400.000/
2006	3	3 Parks	\$84,700,000.00	•	Closed		\$156,201.00	\$0.00	\$156,201.21	\$156,201.21	(\$0.21)	100.00%
2000	2	2 Darks	\$84,700,000.00	Montopolis Neighborhood Park - Rec Center	Clasad		¢702 624 00	60.00	\$782,631.05	\$782,631.05	(¢0.05)	OE 430/
2006	3	3 Parks	\$84,700,000.00	NEHOVACIONS	Closed		\$782,631.00	\$0.00	\$162,031.05	\$702,031.05	(\$0.05)	95.42%

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2000	,	Dowles	Ć84 700 000 00	Montopolis Neighborhood Park - Upgrade	Classed		¢10.336.00	¢0.00	Ć10 225 02	¢10.225.02	¢0.00	100.00%
2006	3	Parks	\$64,700,000.00	Recirculation Lines Montopolis Neighborhood Park - Civitan	Closed		\$19,226.00	\$0.00	\$19,225.92	\$19,225.92	\$0.08	100.00%
2006	3	Parks	\$84 700 000 00	Playsurface Improvements	Closed		\$9,585.00	\$0.00	\$9,585.50	\$9,585.50	(\$0.50)	100.00%
2006		Parks		Alamo Pocket Park - Rec Center Roof	Closed		\$73,251.00		\$73,251.27	\$73,251.27	(\$0.27)	100.00%
2006		Parks		Austin Recreation Center - Renovations	Closed		\$133,049.00	\$0.00	\$133,049.19	\$133,049.19	(\$0.19)	100.00%
2006		B Parks		Austin Recreation Center - Roof	Closed		\$653,614.00	\$0.00	\$653,614.05	\$653,614.05	(\$0.05)	100.00%
				Austin Recreation Center - HVAC/Boiler						·	,	
2006	3	Parks	\$84,700,000.00	Replacement	Closed		\$555,641.00	\$0.00	\$555,640.64	\$555,640.64	\$0.36	100.00%
				Austin Recreation Center - HVAC								
2006	3	Parks	\$84,700,000.00		Closed		\$74,256.00	\$0.00	\$74,255.98	\$74,255.98	\$0.02	100.00%
				Bartholomew District Park - Playscape								
2006		Parks	\$84,700,000.00		Closed		\$100,266.00	·	\$100,265.68	\$100,265.68	\$0.32	
2006		Parks		Bartholomew District Park - Pool	Closed		\$7,020,395.00		\$6,930,235.56	\$6,932,623.57	\$87,771.43	95.59%
2006	3	3 Parks	\$84,700,000.00	Bartholomew District Park - Splash Pad	Closed		\$441,984.00	\$0.00	\$441,984.24	\$441,984.24	(\$0.24)	100.00%
2000	,	Dowles	¢94.700.000.00	Bartholomew District Park - Splash Pad	Classed		¢34.CE0.00	¢0.00	¢34 CE0 00	¢24.050.00	¢0.00	100.00%
2006	3	3 Parks	\$84,700,000.00	Shade Structure Northwest Balcones Neighborhood Park -	Closed		\$24,650.00	\$0.00	\$24,650.00	\$24,650.00	\$0.00	100.00%
2006	2	B Parks	\$84,700,000,00	Playscape Renovation	Closed		\$106,433.00	\$0.00	\$106,432.79	\$106,432.79	\$0.21	100.00%
2000		Tarks	Ş04,700,000.00	Govalle Neighborhood Park - Pool	Ciosca		7100,433.00	Ç0.00	Ş100,432.73	\$100,432.73	70.21	100.0070
2006	3	B Parks	\$84.700.000.00	Improvements	Closed		\$29,670.00	\$0.00	\$29,669.69	\$29,669.69	\$0.31	100.00%
2006		Parks		Old Bakery and Emporium - Roof	Closed		\$255,955.00	\$0.00	\$255,955.21	\$255,955.21	(\$0.21)	100.00%
			7 - 7 - 17 - 17	Parque Zaragosa Neighborhood Park - Pool			,,	,	,,	,,	() - /	
2006	3	Parks	\$84,700,000.00	Improvements	Closed		\$47,281.00	\$0.00	\$47,281.47	\$47,281.47	(\$0.47)	100.00%
				Parque Zaragoza Neighborhood Park - HVAC								
2006	3	Parks	\$84,700,000.00	Control System	Closed		\$22,932.00	\$0.00	\$22,932.17	\$22,932.17	(\$0.17)	100.00%
				Parque Zaragoza Neighborhood Park -								
2006		3 Parks		Restroom Renovation	Closed		\$240,000.00		\$93,076.16	\$96,526.16	\$143,473.84	
2006	3	3 Parks	\$84,700,000.00	Givens District Park - Pool Improvements	Closed		\$22,976.00	\$0.00	\$22,976.27	\$22,976.27	(\$0.27)	82.48%
2000			40.4 =00.000.00	Givens District Park - Recreation Center			4 0 00	40.00	4 00	4 00	(40.40)	400.004
2006		Parks		Boiler Replacement	Closed		\$47,941.00	\$0.00	\$47,941.49	\$47,941.49	(\$0.49)	100.00%
2006	3	3 Parks	\$84,700,000.00	Givens District Park - Pool Improvements Pickfair Pocket Park - Rec Center	Closed		\$55,919.00	\$0.00	\$55,919.10	\$55,919.10	(\$0.10)	100.00%
2006	2	B Parks	\$84,700,000,00	Improvements	Closed		\$270,639.00	\$0.00	\$270,639.01	\$270,639.01	(\$0.01)	37.76%
2000	3	FRIKS	704,700,000.00	Dottie Jordan Neighborhood Park - Pool	Closed		\$270,033.00	٥٥.00	7270,039.01	\$270,033.01	(10.01)	37.7070
2006	3	Parks	\$84.700.000.00	Improvements	Closed		\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	100.00%
2006		B Parks		Garrison District Park - Pool Improvements	Closed		\$507,816.00		\$507,815.79	\$507,815.79	\$0.21	100.00%
			, , ,	Garrison Pool - Recirculation Lines			, ,	,		, ,	·	
2006	3	Parks	\$84,700,000.00		Closed		\$39,067.00	\$0.00	\$39,066.61	\$39,066.61	\$0.39	20.66%
				Dove Springs District Park - HVAC								
2006	3	Parks	\$84,700,000.00	Replacement	Closed		\$50,411.00	\$0.00	\$50,411.42	\$50,411.42	(\$0.42)	100.00%
				Dove Springs District Park - Playscape								
2006	3	B Parks	\$84,700,000.00	Improvements	Closed		\$198,601.00	\$0.00	\$198,601.19	\$198,601.19	(\$0.19)	23.07%
				Dove Springs District Park - Recreation								
2006	3	3 Parks	\$84,700,000.00	Center HVAC Replacement	Closed		\$99,931.00	\$0.00	\$99,930.52	\$99,930.52	\$0.48	100.00%
	_			Dove Springs District Park - Rec Center Door			4		.	40		
2006	3	Parks	\$84,700,000.00	•	Closed		\$26,865.00	\$0.00	\$26,865.13	\$26,865.13	(\$0.13)	100.00%
2000	2	D Parks	\$94.700.000.00	Ramsey Neighborhood Park - Playscape Improvements	Closed		\$37,693.00	\$0.00	\$37,693.21	\$27.602.24	(\$0.21)	100.00%
2006	3	Parks	\$84,700,000.00	Improvements	Closed		337,033.00	\$0.00	337,033.21	\$37,693.21	(\$0.21)	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2	D . I	¢04.700.000.00	Big Stacy Neighborhood Park - Chemical	Cl. I		4427.262.00	.	4427.262.45	6427.262.45	(60.45)	400,000/
2006	3	Parks	\$84,700,000.00	Little Stacy Neighborhood Park - Wading	Closed		\$137,263.00	\$0.00	\$137,263.45	\$137,263.45	(\$0.45)	100.00%
2006	3	Parks	\$84 700 000 00	Pool Shell Repair	Closed		\$26,532.00	\$0.00	\$26,531.70	\$26,531.70	\$0.30	100.00%
2000		Turks	\$04,700,000.00	Westenfield Neighborhood Park - Pool Shell	Closed		\$20,532.00	Ç0.00	\$20,331.70	\$20,551.70	70.30	100.0070
2006	3	Parks	\$84,700,000.00	and Bathhouse	Closed		\$463,639.00	\$5,413.56	\$443,756.24	\$449,169.80	\$14,469.20	14.73%
2006	3	Parks	\$84,700,000.00	Town Lake Metro Park - Trail Improvements	Closed		\$1,126,560.00	\$0.00	\$1,126,559.57	\$1,126,559.57	\$0.43	81.84%
				Shoal Creek Greenbelt - Trail Improvements								
2006		Parks	\$84,700,000.00	1	Closed		\$21,760.00	\$0.00	\$21,760.38	\$21,760.38	(\$0.38)	100.00%
2006		Parks		Boggy Creek Greenbelt - Trail and ADA	Closed		\$133,280.00	\$0.00	\$133,279.70	\$133,279.70	\$0.30	100.00%
2006 2006		Parks		Nash Hernandez Building - Renovation Remodel and HVAC for Facility Construction	Closed		\$343,847.00 \$24,936.00	\$0.00 \$0.00	\$343,846.85 \$24,935.99	\$343,846.85 \$24,935.99	\$0.15 \$0.01	100.00% 100.00%
2006		Parks Parks		Annex - Renovations	Closed Closed		\$1,888,123.00	\$0.00	\$1,888,123.10	\$1,888,123.10	(\$0.10)	100.00%
2006		Parks		PARD Annex Security System	Closed		\$7,463.00	\$0.00	\$1,888,123.10	\$7,462.62	\$0.38	
2000		7 617.6	φο 1,7 σο ,σσσσισσ	Davis-White Northeast District Park -	0.000		ψ1)100100	φοισσ	ψ1,102.02	ψ1) 102102	Ţ0.00	200,007,0
2006	3	Parks	\$84,700,000.00	Pavilion/Restroom Roof Replacement	Closed		\$34,113.00	\$0.00	\$34,112.71	\$34,112.71	\$0.29	100.00%
				Barton Springs Pool - General Grounds								
2006	3	Parks	\$84,700,000.00	I.	Closed		\$1,000.00	\$0.00	\$801.75	\$801.75	\$198.25	0.02%
				Latta Branch Greenbelt - Playscape				_	_			
2006	3	Parks	\$84,700,000.00		Closed		\$133,365.00	\$0.00	\$133,364.77	\$133,364.77	\$0.23	100.00%
2000	2	Dowles	¢94.700.000.00	Latta Branch Tyhurst - Playscape Improvements	Classed		Ć4F 180 00	¢0.00	Ć4F 170 F0	Ć4F 170 F0	¢0.F0	16 540/
2006	3	Parks	\$84,700,000.00	Beverly S. Scheffield Northwest District Park	Closed		\$45,180.00	\$0.00	\$45,179.50	\$45,179.50	\$0.50	16.54%
2006	3	Parks	\$84,700,000,00	- Pool Improvements	Closed		\$188,305.00	\$0.00	\$188,304.64	\$188,304.64	\$0.36	100.00%
2000			ψο 1,7 σο ,σσσσισσ	Beverly S. Scheffield Northwest District Park	0.0000		Ψ100,000.00	ψ0.00	ψ 200,00 He .	ψ100)00 He i	ψ0.00	200,0070
2006	3	Parks	\$84,700,000.00	- Pool Deck Replacement	Closed		\$45,000.00	\$2,200.37	\$35,284.01	\$37,484.38	\$7,515.62	11.39%
2006	3	Parks	\$84,700,000.00	Walter E. Long - Decker Lake Boat Launch	Closed		\$33,170.00	\$0.00	\$31,753.40	\$31,753.40	\$1,416.60	25.10%
				Little Stacy Neighborhood Park - General								
2006	3	Parks	\$84,700,000.00		Open		\$30,000.00	\$200.00	\$26,525.62	\$26,725.62	\$3,274.38	3.08%
2006	2	D . I	¢04 700 000 00	Franklin Neighborhood Park - Playscape	Cl I		4445.007.00	† 0.00	4445.006.00	\$445 00C 02	40.00	100.000/
2006	3	Parks	\$84,700,000.00	Patterson Neighborhood Park - Pool	Closed		\$115,007.00	\$0.00	\$115,006.92	\$115,006.92	\$0.08	100.00%
2006	3	Parks	\$84 700 000 00	Improvements	Closed		\$26,374.00	\$0.00	\$26,374.43	\$26,374.43	(\$0.43)	100.00%
2000		Turks	\$01,700,000.00	Gillis Neighborhood Park - Pool	Ciosca		Ψ20,57 4.00	φο.σσ	Ψ20,374.43	Ç20,374.43	(\$0.13)	100.0070
2006	3	Parks	\$84,700,000.00	Improvements	Closed		\$34,938.00	\$0.00	\$34,938.13	\$34,938.13	(\$0.13)	100.00%
2006	3	Parks	\$84,700,000.00	Tarrytown Neighborhood Park - Playscape	Closed		\$17,797.00	\$0.00	\$17,796.62	\$17,796.62	\$0.38	100.00%
2006	3	Parks		Major Golf Course Improvements	Closed		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0.97%
				Duncan Neighborhood Park - BMX								
2006	3	Parks	\$84,700,000.00	Improvements	Closed		\$36,035.00	\$0.00	\$36,035.21	\$36,035.21	(\$0.21)	100.00%
2006	2	Davids	¢04.700.000.00	Duncan Neighborhood Park - BMX Park	Classal		627 424 00	ćo 00	¢26 626 04	¢26.626.04	¢404.46	100.000/
2006 2006		Parks Parks	\$84,700,000.00		Closed Closed		\$37,131.00 \$154,476.00	\$0.00 \$0.00	\$36,636.84 \$154,476.36	\$36,636.84 \$154,476.36	\$494.16 (\$0.36)	100.00% 97.44%
2006		Parks		MYEC - Renovations	Closed		\$47,000.00	\$0.00		\$47,000.00	\$0.00	
2006		Parks		Canyon Vista - Pool Renovations	Closed		\$40,754.00	\$0.00	\$40,753.75	\$40,753.75	\$0.25	
2006		Parks		Pool Safety Code Compliance	Closed		\$214,859.00	\$0.00	\$214,859.53	\$214,859.53	(\$0.53)	100.00%
				Aquatic Facilities Assessment and Strategic			, , , , , , , , , , , , , , , , , , , ,			, ,	<u>,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, </u>	
2006	3	Parks	\$84,700,000.00	Master Plan	Open		\$15,000.00	\$109.68		\$15,000.00	\$0.00	
2006		Parks		Wading Pool Improvements	Closed		\$10,425.00	\$0.00	\$10,425.28	\$10,425.28	(\$0.28)	100.00%
2006	3	Parks	\$84,700,000.00	Pool Improvements - Depth Markers	Closed		\$95,000.00	\$89.80	\$94,372.31	\$94,462.11	\$537.89	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2	Davids	Ć04 700 000 00	Pool Improvements - Chemical Storage	Classal		¢ 40,000,00	62.425.02	64 574 00	¢5,000,00	¢35,000,00	100.000/
2006 2006		Parks	\$84,700,000.00	Murchison - Pool Improvements	Closed		\$40,000.00 \$80,136.00		\$1,574.08 \$80,136.59	\$5,000.00 \$80,136.59	\$35,000.00 (\$0.59)	100.00% 100.00%
2000	3	raiks	\$64,700,000.00	Commons Ford Ranch - Plumbing	Closed		\$60,130.00	\$0.00	\$80,130.35	\$80,130.35	(\$0.53)	100.00%
2006	3	Parks	\$84,700,000,00	Improvements	Closed		\$4,795.00	\$0.00	\$4,794.81	\$4,794.81	\$0.19	100.00%
			75.7.55755555	Emma Long Metro Park - Water Treatment			7 1,1 5 5 1 5 1	72.22	+ 1,1 0 110 1	7 1,12 112	70.20	
2006	3	Parks	\$84,700,000.00	_	Closed		\$138,898.00	\$0.00	\$138,897.57	\$138,897.57	\$0.43	100.00%
2006	3	Parks		Kennemer - Pool Improvements	Closed		\$70,583.00	\$0.00	\$70,582.65	\$70,582.65	\$0.35	100.00%
2006	3	Parks	\$84,700,000.00	Armadillo Neighborhood Park -	Closed		\$200,000.00	\$0.00	\$195,862.46	\$195,862.46	\$4,137.54	29.73%
2006	3	Parks	\$84,700,000.00	Lott Pocket Park - Splash Pad	Closed		\$309,954.00	\$0.00	\$309,953.63	\$309,953.63	\$0.37	100.00%
2006	3	Parks	\$84,700,000.00	Lott Pocket Park - Safety Surface	Closed		\$38,128.00		\$38,128.29	\$38,128.29	(\$0.29)	100.00%
2006		Parks		Republic Square - Improvements	Open	Construction Phase	\$90,505.00	\$0.00	\$90,505.00	\$90,505.00	\$0.00	3.56%
2006	3	Parks	\$84,700,000.00	Eastwoods Neighborhood Park - Splash Pad	Closed		\$371,722.00	\$0.00	\$371,722.26	\$371,722.26	(\$0.26)	100.00%
				Mary Francis Baylor Clarksville Pocket Park -			_	_				
2006		Parks	\$84,700,000.00	•	Closed		\$513,286.00		\$513,285.81	\$513,285.81	\$0.19	100.00%
2006	3	Parks	\$84,700,000.00	Bailey Neighborhood Park - Splash Pad	Closed		\$448,610.00	\$0.00	\$448,610.30	\$448,610.30	(\$0.30)	100.00%
2006	2	5 1	404 700 000 00	West Austin Neighborhood Park - Pool	CI I		\$440.20C.00	40.00	4440 205 64	6440 205 64	†0.3 6	400 000/
2006		Parks		Recirculation and Splash Pad	Closed		\$410,386.00	· ·	\$410,385.64	\$410,385.64	\$0.36	100.00%
2006	3	Parks	\$84,700,000.00	Del Curto Neighborhood Park -	Closed		\$601,356.00	\$0.00	\$601,286.60	\$601,286.60	\$69.40	62.00%
2006	2	Parks	\$94,700,000,00	Waller Creek District - Rainey Street Pocket Park Connectivity	Closed		\$160,695.00	\$945.99	\$159,349.53	\$160,295.52	\$399.48	32.42%
2006		Parks		Sand Beach Park	Closed		\$6,550.00		\$159,349.55	\$6,550.00	\$399.48	100.00%
2006		Parks	1 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	Ellen Higgins Playscape	Closed		\$42,940.00	\$0.00	\$42,940.10	\$42,940.10	(\$0.10)	100.00%
2006		Parks		Keller Tract Along Walnut Creek	Closed		\$48,056.00	\$0.00	\$48,056.06	\$48,056.06	(\$0.06)	100.00%
2006		Parks		Dr. Shia Along Walnut Creek	Closed		\$15,550.00	\$0.00	\$15,550.00	\$15,550.00	\$0.00	100.00%
2006		Parks		Emancipation Park	Closed		\$15,615.00		\$15,615.00	\$15,615.00	\$0.00	100.00%
			, , , , , , , , , , , , , , , , , , , ,	Mountain View Neighborhood Park - Safety			, ,,,	,	, .,	, ,,, , , ,	,	
2006	3	Parks	\$84,700,000.00	and ADA Improvements	Closed		\$27,368.00	\$0.00	\$27,367.78	\$27,367.78	\$0.22	100.00%
				Quail Creek Neighborhood Park - Trail and							-	
2006	3	Parks	\$84,700,000.00	ADA	Closed		\$56,720.00	\$0.00	\$56,720.12	\$56,720.12	(\$0.12)	100.00%
				Mt Bonnel at Covert Park - Landscape								
2006	3	Parks	\$84,700,000.00	Renovations	Closed		\$44,812.00	\$0.00	\$44,811.60	\$44,811.60	\$0.40	67.94%
				Battle Bend Neighborhood Park - Playscape								
2006	3	Parks		Improvements	Closed		\$224,466.00	· ·	\$224,165.42	\$224,396.76	\$69.24	32.83%
2006	3	Parks	\$84,700,000.00	Little Zilker Park - Playscape Renovation	Closed		\$197,532.00	\$0.00	\$197,532.25	\$197,532.25	(\$0.25)	100.00%
				Oakwood Cemetery Annex - Building								
2006	3	Parks	\$84,700,000.00		Closed		\$37,451.00	\$0.00	\$37,450.47	\$37,450.47	\$0.53	44.17%
2005			40.4 =00.000.00	Onion Creek Metro Park - Playscape Demo			4.00 0== 00	40.00	400 500 45	400 500 45	4=00==	a= aaa/
2006	3	Parks	\$84,700,000.00		Closed		\$100,275.00	\$0.00	\$99,566.45	\$99,566.45	\$708.55	67.66%
2000	2	Dorles	¢94.700.000.00	Comal Pocket Park - Playscape	Classed		¢41,000,00	¢0.00	ć41 000 10	¢41 000 10	(¢0.10)	100.00%
2006	3	Parks	\$84,700,000.00	Improvements Road Naighborhood Park Lingrado	Closed		\$41,099.00	\$0.00	\$41,099.19	\$41,099.19	(\$0.19)	100.00%
2006	2	Parks	\$84 700 000 00	Reed Neighborhood Park - Upgrade Recirculation Lines	Closed		\$129,976.00	\$0.00	\$129,976.32	\$129,976.32	(\$0.32)	59.70%
2000	3	i aiks	704,700,000.00	Trailhead Neighborhood Park - Playscape	CIUSEU		7123,370.00	, 50.00	7123,370.32	7123,370.32	(30.32)	35.70%
2006	3	Parks	\$84 700 000 00	Improvements	Closed		\$298,174.00	\$0.00	\$298,173.75	\$298,173.75	\$0.25	100.00%
2006		Parks		Great Hills Neighborhood Park - Fitness	Closed		\$60,416.00	\$0.00	\$60,416.17	\$60,416.17	(\$0.17)	66.56%
2000	3		\$54,700,000.00	Palm Neighborhood Park - Playscape	3.0000		Ç00,410.00	\$0.00	Ç00,410.17	Ç30,110.17	(\$0.17)	33.3070
2006	3	Parks	\$84,700,000.00	Improvements	Closed		\$57,794.00	\$0.00	\$57,793.83	\$57,793.83	\$0.17	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	2		404 700 000 00	Nicholas Dawson Neighborhood Park - Rain	CI I		\$40.245.00	40.00	440 245 74	640 245 74	60.20	400.000/
2006		Parks		Garden Improvements	Closed		\$10,246.00		\$10,245.71	\$10,245.71	\$0.29 \$94,838.15	
2006 2006		Parks Parks		Parkland Acquisition and Development Pool Renovations and Improvements	Open		\$3,294,567.02 \$163,596.00	\$126,496.41 \$0.00	\$3,073,232.46 \$158,440.75	\$3,199,728.87 \$158,440.75	\$94,838.15	100.00% 100.00%
2006		Parks Parks		Courts and Greens	Open Open		\$163,596.00	\$0.00	\$158,440.75	\$158,440.75	\$5,155.25	100.00%
2006		Parks	\$84,700,000.00		Open		\$126,748.00	\$0.00	\$123.204.66	\$123.204.66	\$3,543.34	100.00%
2006		Parks	\$84,700,000.00	, ,	Open		\$460,964.00		\$455,983.79	\$455,983.79	\$4,980.21	100.00%
2006		Parks		Hvac And Roof Replacements	Open		\$228,965.00	\$0.00	\$224,851.36	\$224,851.36	\$4,113.64	100.00%
2006		Parks		Facility Renovations And Improvements	Open		\$133,636.00	\$0.00	\$132,260.65	\$132,260.65	\$1,375.35	100.00%
			70.7.00,000.00	South Austin Senior Activity Center -			+====	73.33	7 - 5 - 7 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	+ /	+=/=:=:==	
2006	3	Parks	\$84,700,000.00	Restroom Building Addition	Open	Construction Phase	\$12,364.00	\$309.14	\$11,309.71	\$11,618.85	\$745.15	2.37%
				Mexican American Cultural Center - Phase					. ,		·	
2006	4	Cultural Facilities	\$31,500,000.00	1A	Closed		\$4,221,032.00	\$0.00	\$4,221,031.68	\$4,221,031.68	\$0.32	100.00%
			, , ,	Mexican American Cultural Center -			. , ,		, , ,	, , ,	·	
2006	4	Cultural Facilities	\$31,500,000.00	Landscape Improvements	Closed		\$577,355.00	\$24,283.16	\$553,071.65	\$577,354.81	\$0.19	100.00%
				Emma S. Barrientos Mexican American								
2006	4	Cultural Facilities	\$31,500,000.00	Cultural Center - Future	Open		\$201,613.00	\$0.00	\$0.00	\$0.00	\$201,613.00	100.00%
2006	4	Cultural Facilities	\$31,500,000.00	Zach Scott new theatre building	Closed		\$10,000,000.00	\$0.00	\$9,999,525.08	\$9,999,525.08	\$474.92	91.68%
2006	4	Cultural Facilities	\$31,500,000.00	Asian American Resource Center	Closed		\$4,993,711.00	\$0.00	\$4,993,710.98	\$4,993,710.98	\$0.02	84.71%
				Asian American Resource Center -								
2006	4	Cultural Facilities	\$31,500,000.00	Commercial Kitchen	Open		\$6,289.00	\$0.00	\$0.00	\$0.00	\$6,289.00	0.78%
2006	4	Cultural Facilities	\$31,500,000.00	Austin Studios Renovation	Closed		\$5,000,000.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00%
				African American Cultural and Heritage								
2006	4	Cultural Facilities	\$31,500,000.00	,	Closed		\$1,421,839.00	\$0.00	\$1,421,838.04	\$1,421,838.04	\$0.96	35.07%
				African American Heritage and Cultural								
2006		Cultural Facilities		Facility - Future	Open		\$78,161.00		\$0.00	\$0.00	\$78,161.00	100.00%
2006		Cultural Facilities		Mexic-Arte Museum	Open	Preliminary Phase	\$5,000,000.00	\$5,106.19		\$64,207.98	\$4,935,792.02	100.00%
2006		Affordable Housing		2006 Bonds Parent Acct \$55m	Closed		\$180,268.00			\$159,998.61	\$20,269.39	100.00%
2006		Affordable Housing	\$55,000,000.00		Closed		\$2,475,000.00	\$0.00	\$2,475,000.00	\$2,475,000.00	\$0.00	100.00%
2006		Affordable Housing		Skyline Terrace	Closed		\$1,516,850.00	\$0.00	\$1,516,850.00	\$1,516,850.00	\$0.00	100.00%
2006	5 /	Affordable Housing	\$55,000,000.00	Lydia Street Alley Flat	Closed		\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	100.00%
2000	_	Affordable Housing	¢55 000 000 00	Guadalupe-Saldana Subdivision - 0 & 1	Classed		¢102 200 00	¢0.00	\$102,398.72	¢102 200 72	ć0.20	100.000/
2006	3	Affordable Housing	\$55,000,000.00	Vincare Services St. Louise House #1 - 2104	Closed		\$102,399.00	\$0.00	\$102,596.72	\$102,398.72	\$0.28	100.00%
2006	5	Affordable Housing	\$55,000,000.00		Closed		\$1,763,765.00	\$0.00	\$1,763,764.60	\$1,763,764.60	\$0.40	100.00%
2000	اد	Alfordable flousing	\$33,000,000.00	Blackshear Neighborhood Development	Cioseu		\$1,703,703.00	\$0.00	\$1,703,704.00	\$1,703,704.00	Ş0.40	100.00%
2006	5	Affordable Housing	\$55,000,000,00	Corporation Bryan Street Lots	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2000	J.	Allor dubic flousing	\$55,000,000.00	Foundation Communities' Crossroads	Closed		\$100,000.00	70.00	7100,000.00	\$100,000.00	70.00	100.0070
2006	5	Affordable Housing	\$55,000,000,00	Apartments - 8801 Mccann	Closed		\$900,000.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	100.00%
2006		Affordable Housing		Austin Children's Shelter - 4800 Manor Rd	Closed		\$1,000,000.00	\$0.00	\$999,999.99	\$999,999.99	\$0.01	100.00%
			, , , , , , , , , , , , , , , , , , , ,	Accessible Housing Austin! - 1805			, , , , , , , , , , , , , , , , , , , ,	75.00	, : :::,:::::::::::::::::::::::::::::::	, , , , , , , , , , ,	71.02	
2006	5	Affordable Housing	\$55,000,000.00	Heatherglen (Carol's House)	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
		<u> </u>		Blackshear Neighborhood Development			,					
2006	5	Affordable Housing	\$55,000,000.00	Corp 2112 E 8th St	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	ATCMHMR 6222 N Lamar Blvd	Closed		\$2,300,000.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$0.00	100.00%
				CPH Four 4-plexes 5802, 5804, 5805 & 5811								
2006	5	Affordable Housing	\$55,000,000.00	Sweeney Cir	Closed		\$791,158.00	\$0.00	\$791,158.00	\$791,158.00	\$0.00	100.00%
2006	5	Affordable Housing	\$55,000,000.00	Village on Little Texas	Closed		\$3,083,320.00	\$0.00	\$3,083,319.21	\$3,083,319.21	\$0.79	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
				Franklin Gardens Chestnut Neighborhood								
2006		5 Affordable Housing		Revitalization Corp.	Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006				Vincare Services of Austin St. Louise House			44 = 22 222 22	40.00	44 500 000 00	44 500 000 00	40.00	400.004
2006		5 Affordable Housing		#2 - 3200 S. Lamar Blvd.	Closed		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	100.00%
2006		E Affordable Housing	\$55,000,000.00	CPH 5711 Manor Rd. & 5800 Sweeney Cir.	Closed		\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	100.00%
2006		5 Affordable Housing 5 Affordable Housing		Malibu Apartments - 8600 N. Lamar Blvd.	Closed Closed		\$3,000,731.00	\$0.00	\$3,000,730.18	\$3,000,730.18	\$0.00	100.00%
2006		5 Affordable Housing	\$55,000,000.00	·	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2006		5 Affordable Housing		ATCMHMR 403 East 15th Street	Closed		\$953,730.00	\$0.00	\$953,729.85	\$953,729.85	\$0.15	100.00%
2006		5 Affordable Housing		Elm Ridge Apartments - 1161 Harvey Street	Closed		\$2,502,210.00	\$0.00	\$2,502,209.03	\$2,502,209.03	\$0.97	100.00%
				Shady Oaks Apts. (Now called Sierra Vista			+=//==	70.00	+=/==/==	+=//	70.0	
2006		5 Affordable Housing	\$55,000,000.00		Closed		\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00%
2006		5 Affordable Housing		Wildflower Terrace	Closed		\$2,001,543.00	\$0.00	\$2,001,542.36	\$2,001,542.36	\$0.64	100.00%
2006		5 Affordable Housing	\$55,000,000.00	Planning - Rental	Closed		\$12,820.00	\$0.00	\$12,819.58	\$12,819.58	\$0.42	100.00%
2006		5 Affordable Housing		The Ivy Easter Seals Central Texas	Closed		\$494,740.00	\$0.00	\$494,740.00	\$494,740.00	\$0.00	100.00%
2006		5 Affordable Housing	\$55,000,000.00	GO Bond ABR Rental	Closed		\$555,848.00	\$0.00	\$555,825.90	\$555,825.90	\$22.10	100.00%
2006		5 Affordable Housing	\$55,000,000.00	GO BOND PSH	Closed		\$1,475,000.00	\$0.00	\$1,475,000.00	\$1,475,000.00	\$0.00	100.00%
2006		5 Affordable Housing	\$55,000,000.00	Green Doors, Treaty Oaks Apartments	Closed		\$357,683.00	\$0.00	\$357,683.00	\$357,683.00	\$0.00	100.00%
2006		5 Affordable Housing	\$55,000,000.00	Suburban Lodge SRO	Closed		\$398,934.00	\$0.00	\$398,934.00	\$398,934.00	\$0.00	100.00%
2006		5 Affordable Housing		Marshall Apartments	Closed		\$2,029,002.00	\$0.00	\$2,029,002.08	\$2,029,002.08	(\$0.08)	100.00%
				Foundation Communities - Capital Studios								
2006		5 Affordable Housing	\$55,000,000.00		Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
				Green Doors - Pecan Springs Commons								
2006		5 Affordable Housing	\$55,000,000.00		Closed		\$640,000.00	\$0.00	\$640,000.00	\$640,000.00	\$0.00	100.00%
2006		5 Affordable Housing		GNDC - 4 Duplexes	Closed		\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	100.00%
2006		5 Affordable Housing		LifeWorks - Works at Pleasant Valley	Closed		\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	100.00%
2006		5 Affordable Housing		GNDC Tillery 4 Acres	Closed		\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00%
2006		5 Affordable Housing		Sendero Hills, Phase IV	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2006		5 Affordable Housing		GNDC - Tillery Street and Goodwin Ave.	Closed		¢555 000 00	\$0.00	¢555 000 00	¢555 000 00	\$0.00	100.00%
2006 2006		5 Affordable Housing	\$55,000,000.00	Habitat Meadow Lake Subdivision, 25 Lots	Closed Closed		\$555,000.00 \$450,767.00	\$0.00	\$555,000.00 \$450,766.43	\$555,000.00 \$450,766.43	\$0.00	100.00% 100.00%
2006		5 Affordable Housing		Momark Westgate Project	Closed		\$1,815,300.00	\$0.00	\$1,815,300.00	\$1,815,300.00	\$0.00	100.00%
2006		5 Affordable Housing	\$55,000,000.00		Closed		\$99,063.00	\$0.00	\$99,062.27	\$99,062.27	\$0.73	100.00%
2006		5 Affordable Housing		GO Bond Home Repair Program	Closed		\$4,575,823.00	\$0.00	\$4,575,755.66	\$4,575,755.66	\$67.34	100.00%
2006		5 Affordable Housing		Administration - Owner	Closed		\$15,778.00	\$0.00	\$15,777.27	\$15,777.27	\$0.73	100.00%
2006		5 Affordable Housing		Westgate II Subdivision	Open		\$1,250,000.00	\$126,352.58	\$1,123,647.42	\$1,250,000.00	\$0.00	100.00%
2006		5 Affordable Housing		Chestnut NRC - Chicon Corridor	Closed		\$1,375,268.00	\$0.00	\$1,375,270.03	\$1,375,270.03	(\$2.03)	100.00%
2006		5 Affordable Housing		Home Repair Meals on Wheels	Closed		\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	100.00%
2006		6 Central Library		New Central Library	Open	Post-Construction Phase	\$90,000,000.00	\$550,616.46	\$89,263,634.03	\$89,814,250.49	\$185,749.51	71.50%
2006		7 Public Safety		EMS #33 Mueller Station	Open		\$3,100,000.00	\$2,240.74	\$3,088,138.19	\$3,090,378.93	\$9,621.07	99.39%
		·	. , , ,			Design Phase,	,	. ,	, ,	, ,	. ,	
2006		7 Public Safety	\$58,100,000.00	Mounted Patrol Facilities	Open	Bid/Award/Execution Phase	\$3,298,413.00	\$0.00	\$0.00	\$0.00	\$3,298,413.00	44.37%
2006		7 Public Safety	\$58,100,000.00	Public Safety Training Facility	Closed		\$19,300,000.00	\$821.50	\$19,268,982.35	\$19,269,803.85	\$30,196.15	100.00%
				AFD Public Safety Training Campus Storage								
2006		7 Public Safety	\$58,100,000.00		Open	Construction Phase	\$300,000.00	\$172,771.07	\$94,869.44	\$267,640.51	\$32,359.49	60.50%
				Public Safety Training Academy - Tenant								
2006		7 Public Safety		Finish Out Building I	Open	Construction Phase	\$400,000.00	\$187,339.14	\$197,966.60	\$385,305.74	\$14,694.26	80.43%
				Municipal Court & Police Northeast								
2006		7 Public Safety	\$58,100,000.00	Substation	Open		\$19,701,587.00	\$98.28	\$12,384,615.66	\$12,384,713.94	\$7,316,873.06	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2006	7	Public Safety	\$58,100,000.00	Animal Services Center	Closed		\$11,993,176.00	\$0.00	\$11,993,175.27	\$11,993,175.27	\$0.73	75.61%
				Animal Center Kennel Addition and Campus								
2006	7	Public Safety	\$58,100,000.00	Infrastructure Improvements	Open	Post-Construction Phase	\$6,824.00	\$0.00	\$6,824.00	\$6,824.00	\$0.00	0.09%
2010	1	Mobility	\$90,000,000.00	Crestview Neighborhood	Closed		\$243,594.00	\$0.00	\$243,593.18	\$243,593.18	\$0.82	71.91%
				Local Area Traffic Management 12A								
2010	1	Mobility	\$90,000,000.00	Funding Round	Open	Construction Phase	\$1,852,322.00	\$22,593.82	\$1,795,324.06	\$1,817,917.88	\$34,404.12	11.72%
				West Dittmar Rd. from Loganberry Rd. to								
2010		Mobility		South Congress Ave.	Closed		\$34,137.00	\$0.00	\$34,136.19	\$34,136.19	\$0.81	62.98%
2010	1	Mobility	\$90,000,000.00	Polygon 337 Water Rehab	Open	Post-Construction Phase	\$1,254,775.00	\$0.00	\$1,252,669.58	\$1,252,669.58	\$2,105.42	21.45%
2040		A A 1 199	400,000,000,00	Miscellaneous Water/Wastewater			4470 404 00	40.00	6470 400 04	6470 400 04	40.00	42.650/
2010	1	Mobility	\$90,000,000.00	Rehabilitation FY09-10 Phase 3	Closed		\$179,401.00	\$0.00	\$179,400.91	\$179,400.91	\$0.09	12.65%
2010	4	B 4 = 1-1124	¢00,000,000,00	Travis County Utility Relocation: FM 969	0	Country ation Dhann	6240 462 00	ć0.00	6240.464.50	6240 464 50	¢0.50	7.440/
2010		Mobility		(Phase I) - Decker Lane to FM 973	Open	Construction Phase	\$240,162.00	\$0.00	\$240,161.50	\$240,161.50 \$400,000.00	\$0.50 \$0.00	7.44% 3.53%
2010	1	Mobility	\$90,000,000.00	Southern Walnut Creek Hike and Bike Trail Shoal Creek Restoration - 15th to 28th	Closed		\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	3.53%
2010	1	Mobility	\$90,000,000.00		Open	Post-Construction Phase	\$80,076.00	\$0.00	\$80,076.00	\$80,076.00	\$0.00	0.85%
2010		Wobility	\$30,000,000.00	J. J. Seabrook Stream Restoration, Rain	Ореп	FOST-CONSTRUCTION FILASE	\$80,070.00	\$0.00	\$80,070.00	\$80,070.00	\$0.00	0.8376
2010	1	Mobility	\$90,000,000,00	Garden and Urban Trail Project	Closed		\$205,280.00	\$0.00	\$205,279.88	\$205,279.88	\$0.12	9.27%
2010		IVIODINEY	\$30,000,000.00	Riverside Dr., IH-35 to Hwy 71, Corridor	Closed		7203,280.00	φ0.00	\$203,273.88	\$203,273.88	ŞU.12	3.2170
2010	1	Mobility	\$90,000,000,00	Improvements	Closed		\$600,665.00	\$0.00	\$600,665.43	\$600,665.43	(\$0.43)	100.00%
2010		iviobility	\$30,000,000.00	Riverside Dr Corridor Improvements - 2012	Closed	Construction Phase, Post-	7000,003.00	٥٥.٥٥	\$000,003.43	Ç000,005.45	(-4.04)	100.0076
2010	1	Mobility	\$90,000,000,00	Bond (at Lakeshore Blvd)	Open	Construction Phase	\$200,000.00	\$1,672.66	\$198,327.34	\$200,000.00	\$0.00	14.27%
2010		Mobility		Sidewalks - Future	Closed	Post-Construction Phase	\$2,938,448.00	\$0.00	\$2,923,850.30	\$2,923,850.30	\$14,597.70	30.95%
2010		Mobility		Cesar Chavez Sidewalk	Closed	1 ost construction i nasc	\$15,402.00	\$0.00	\$15,401.62	\$15,401.62	\$0.38	100.00%
2010		Mobility		Street & Bridge constructed projects	Closed		\$1,873,600.00	\$0.00	\$1,873,598.49	\$1,873,598.49	\$1.51	45.72%
			700,000,000	ADA Sidewalk & Ramp Improvements 2011			+ =/0 : 0/000 : 00	70.00	<i>+=/0.10/0001.10</i>	7 = / = / = / = = / = =	7 - 10 -	
2010	1	Mobility	\$90,000,000,00	Group 10 City-Wide	Open		\$523,580.00	\$0.00	\$523,578.95	\$523,578.95	\$1.05	17.88%
		,	, , , , , , , , , , , , , , , , , , , ,	ADA Sidewalk, Ramp & Bikeway	- 1 -		,,	,	, = =,=====	, , , , , , , ,	,	
2010	1	Mobility	\$90,000,000,00	Improvements 2011 - Group 11 City-Wide	Open		\$3,519,471.00	\$903.89	\$3,503,362.37	\$3,504,266.26	\$15,204.74	82.36%
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ADA Sidewalk & Ramp Improvements 2011			12/2 2/	,	12,222,22	11,111,111	1 -7 -	
2010	1	Mobility	\$90,000,000.00	Group 12 Citywide	Open		\$1,062,802.00	\$0.00	\$1,062,801.99	\$1,062,801.99	\$0.01	52.69%
		,	, , ,	ADA Sidewalk & Ramp Improvements 2011					, , ,	, , ,		
2010	1	Mobility	\$90,000,000.00	(Small Projects) - Group 13 City-Wide	Open		\$4,637,055.00	\$31,771.36	\$4,565,921.48	\$4,597,692.84	\$39,362.16	100.00%
2010	1	Mobility	\$90,000,000.00	Johnston Terrace Safe Route to School	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	100.00%
2010	1	Mobility	\$90,000,000.00	Brodie Lane Sidewalks	Closed		\$295,092.00	\$0.00	\$295,091.81	\$295,091.81	\$0.19	100.00%
				Kramer Lane Trail, from Metric Blvd to								
2010	1	Mobility	\$90,000,000.00	Burnet Rd	Closed		\$855,023.00	\$0.00	\$855,023.24	\$855,023.24	(\$0.24)	100.00%
				Safe Bicycle and Walking Campaign and								
2010	1	Mobility	\$90,000,000.00		Open		\$260,825.00	\$0.00	\$253,460.51	\$253,460.51	\$7,364.49	29.95%
				ADA Sidewalk & Ramp Improvements 2012 -								
2010		Mobility		Group 14 City-Wide	Open		\$684,707.00	\$0.00	\$679,900.63	\$679,900.63	\$4,806.37	67.39%
2010		Mobility			Closed		\$147,624.00			\$147,623.56	\$0.44	27.05%
2010	1	Mobility	\$90,000,000.00	Bikeway Improvements - Future	Open	Construction Phase	\$369,918.00	\$0.00	\$366,784.85	\$366,784.85	\$3,133.15	19.05%
				Bike Blvd. Rio Grande and Nueces from 3rd							_	
2010	1	Mobility	\$90,000,000.00		Open	Construction Phase	\$210,220.00	\$0.00	\$121,049.92	\$121,049.92	\$89,170.08	16.93%
				Manchaca Rd from William Cannon Dr to S								
2010	1	Mobility	\$90,000,000.00		Open		\$100,000.00	\$1,139.69	\$46,195.71	\$47,335.40	\$52,664.60	100.00%
			4	Guadalupe St from 24th St to 42nd St -	<u>.</u> .		4		4			
2010	1	Mobility	\$90,000,000.00	Bicycle Facilities	Closed		\$375,975.00	\$0.00	\$375,975.26	\$375,975.26	(\$0.26)	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2010	1	Mobility	\$90,000,000.00	4th Street and IH 35 Crossing Improvements	Open	Construction Phase	\$200,000.00	\$1,509.43	\$166,056.18	\$167,565.61	\$32,434.39	100.00%
2010	1	Mobility	\$90,000,000.00	Dessau - Cameron Bicycle Lanes	Open	Construction Phase	\$150,720.00	\$8,251.44	\$142,162.61	\$150,414.05	\$305.95	100.00%
				Barton Springs Rd. from Congress Ave. to								
2010	1	Mobility	\$90,000,000.00	Robert E Lee	Closed		\$754,352.00	\$0.00	\$754,351.51	\$754,351.51	\$0.49	100.00%
2010	1	Mobility	\$90,000,000.00	Bikeway Curb Work	Open	Construction Phase	\$266,235.00	\$12,821.65	\$206,391.26	\$219,212.91	\$47,022.09	39.82%
				Shoal Creek - Allandale Storm Drain								
2010	1	Mobility	\$90,000,000.00	Improvements	Closed		\$42,008.00	\$0.00	\$42,007.31	\$42,007.31	\$0.69	0.48%
2212	_		400,000,000	Little Shoal Creek Tunnel Realignment and			40== 400 00	40.00	40== 40= 60	40 40- 60	40.00	2 4504
2010		Mobility		Utility Relocations - Phase I	Closed	C	\$277,408.00	\$0.00	\$277,407.63	\$277,407.63	\$0.37	3.46%
2010	1	Mobility	\$90,000,000.00	Citywide, Traffic Signal Related	Open	Construction Phase	\$14,328.00	\$0.00	\$14,328.19	\$14,328.19	(\$0.19)	21.93%
2010	1	Mobility	\$90,000,000.00	Citywide, Intelligent Transportation System	Open	Construction Phase	\$1,326,918.00	\$3,899.01	\$1,323,018.99	\$1,326,918.00	\$0.00	27.62%
2010		WOBIIITY		Citywide, Traffic Signal	Ореп	Construction Filase	\$1,320,918.00	\$3,655.01	\$1,323,016.99	\$1,320,918.00	\$0.00	27.02/0
2010	1	Mobility		Modifications/Upgrades - 2010 Bonds	Open	Construction Phase	\$1,724,640.00	\$0.00	\$1,721,091.83	\$1,721,091.83	\$3,548.17	100.00%
2010	-	· · · · · · · · · · · · · · · · · · ·	\$30,000,000.00	City-wide, New Traffic Signal Installations -	Орен	eonstruction i nasc	ψ1,724,040.00	φο.σσ	ψ1,721,031.03	ψ1,721,031.03	\$3,340.17	100.0070
2010	1	Mobility	\$90.000.000.00	2010 Bonds - Group 1	Closed		\$413,146.00	\$0.00	\$413,146.05	\$413,146.05	(\$0.05)	100.00%
				Citywide, New Traffic Signal Installations -			, , , , , ,	,	, ,,	, ,,	(12.22)	
2010	1	Mobility		2010 Bonds - Group 2	Closed		\$720,968.00	\$0.00	\$720,966.88	\$720,966.88	\$1.12	100.00%
				TxDOT TAP Grant - Pedestrian Safety								
2010	1	Mobility	\$90,000,000.00	Citywide	Open	Construction Phase	\$317,515.00	\$62,792.90	\$33,055.50	\$95,848.40	\$221,666.60	12.98%
				2013 Miscellaneous Streets Slurry Seal And								
2010	1	Mobility	\$90,000,000.00	Micro-Surfacing Project	Closed		\$458,374.00	\$0.00	\$458,374.06	\$458,374.06	(\$0.06)	100.00%
				Rail/Street Crossing Supplemental Safety								
2010	1	Mobility	\$90,000,000.00		Closed		\$1,307,328.00	\$0.00	\$1,307,328.10	\$1,307,328.10	(\$0.10)	84.17%
2212	_		400 000 000 0	Shoal Creek Greenbelt - Trail Improvements	_		4400 500 00	45,000,45	405 505 00	4400 555 00	400.04	4 400/
2010	1	Mobility	\$90,000,000.00	/ 4th Street Gap	Open	Construction Phase	\$102,608.00	\$6,882.16	\$95,695.83	\$102,577.99	\$30.01	1.43%
2010	1	Mobility	\$00,000,000	US 183 between US 290 and 71, Intersection and Roadway Improvements	Closed		\$105,288.14	\$0.00	\$105,288.14	\$105,288.14	\$0.00	100.00%
2010		Wobility		Street Reconstruction Project Management	Closed		\$105,288.14	\$0.00	\$105,266.14	\$105,200.14	\$0.00	100.00%
2010	1	Mobility		(Bond Program)	Closed		\$81,856.42	\$0.00	\$81,856.19	\$81,856.19	\$0.23	4.73%
2010	-	Wissinty	\$50,000,000.00	US 290 Intersection Improvements at FM	Closed		\$01,030.42	Ç0.00	\$61,650.15	\$01,030.13	Ş0.23	4.7370
2010	1	Mobility	\$90.000.000.00	1826 and Convict Hill Road	Closed		\$225,740.00	\$0.00	\$225,740.00	\$225,740.00	\$0.00	13.31%
		22.29	, , , , , , , , , , , , , , , , , , , ,	RM 620 at RM 2222 Intersection			, , ,	,	, ,,	, ,,	,	
2010	1	Mobility	\$90,000,000.00	Improvements	Closed		\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	100.00%
				US 290 Improvements at SH 71, William								
2010	1	Mobility	\$90,000,000.00	Cannon Dr., & Joe Tanner Lane	Open		\$4,763,515.00	\$0.00	\$4,763,514.91	\$4,763,514.91	\$0.09	72.30%
2010	1	Mobility	\$90,000,000.00	Todd Lane Imp from Ben White to St. Elmo	Open		\$150,399.00	\$0.00	\$150,398.05	\$150,398.05	\$0.95	1.30%
				Pleasant Valley Road, 5th Street to 7th								
2010	1	Mobility	\$90,000,000.00	Street Improvements	Closed		\$15,770.00	\$0.00	\$15,769.64	\$15,769.64	\$0.36	100.00%
2010	1	Mobility	\$90,000,000.00		Closed		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	100.00%
2040	4	A.A. 1.100	400,000,000,00		CI I		\$6.046.0F3.00	40.00	dc 046 052 44	dc 046 052 44	(60.44)	72.250/
2010	1	IVIODIIILY	\$90,000,000.00	1 -	ciosea		\$6,846,053.00	\$0.00	\$6,846,053.44	\$6,846,053.44	(\$0.44)	72.36%
2010	1	Mobility	\$90,000,000		Open	Post Construction Phase	\$101.092.00	\$0.00	\$101,000,00	\$101.000.06	\$2.14	2.23%
		•				FUSE-COTISE ACTION Phase						16.20%
												66.76%
2010	1	THO SINCY	750,000,000.00		Ciosca		7507,000.00	Ç0.00	Ç304,008.0 4	\$30 1 ,000.04	(50.04)	00.7070
2010	1	Mobility	\$90,000,000 00	_	Closed		\$33,140,00	\$0.00	\$33,139,87	\$33,139,87	\$0.13	1.98%
2010 2010 2010 2010 2010 2010	1 1 1 1	Mobility Mobility Mobility Mobility Mobility Mobility Mobility	\$90,000,000.00 \$90,000,000.00 \$90,000,000.00	Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St Plains Trail from S. Meadows to Kramer Metz/Blanton/Pearce Safe Routes to School Rundberg Ln. Extension from Metric Blvd to	Closed Closed Open Closed Closed Closed	Post-Construction Phase	\$1,500,000.00 \$6,846,053.00 \$191,083.00 \$53,897.00 \$504,808.00	\$0.00 \$0.00 \$0.00	\$1,500,000.00 \$6,846,053.44 \$191,080.86 \$53,896.59 \$504,808.04 \$33,139.87		\$1,500,000.00 \$6,846,053.44 \$191,080.86 \$53,896.59 \$504,808.04 \$33,139.87	\$6,846,053.44 (\$0.44) \$191,080.86 \$2.14 \$53,896.59 \$0.41 \$504,808.04 (\$0.04)

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2010		Mobility		Rundberg from Cameron to Ferguson	Closed		\$228,316.00	\$0.00	\$228,315.88	\$228,315.88	\$0.12	100.00%
2010	1	Mobility		2010 Bond Parent FDUs	Open		\$123,384.00	\$0.00	\$62,108.83	\$62,108.83	\$61,275.17	100.00%
2010	1	Mobility		Rainey St., from Driskill St to River St, Mobility & Parking Improvements	Open	Construction Phase	\$113,886.00	\$0.00	\$113,885.79	\$113,885.79	\$0.21	21.68%
		•	, , ,	Braker Ln Extension from Dessau Rd. to			. ,		, ,	, ,	•	
2010	1	Mobility	\$90,000,000.00	Samsung Blvd (City Funded)	Open	Design Phase	\$150,000.00	\$716.31	\$125,180.52	\$125,896.83	\$24,103.17	5.40%
2010	1	Mobility	\$90,000,000.00	Group 9 St Recon and Utility Imp	Closed		\$67,069.00	\$0.00	\$67,068.94	\$67,068.94	\$0.06	1.71%
				Group 19 Ph1 Recon & Utility Adj -								
2010	1	Mobility		Residential/Collector Streets Northeast	Closed		\$2,973,472.00	\$0.00	\$2,973,470.66	\$2,973,470.66	\$1.34	46.22%
				5th St. Recon and Utility Imp from I35 to								
2010		Mobility	\$90,000,000.00		Closed		\$60,976.00	\$0.00	\$60,975.95	\$60,975.95	\$0.05	0.90%
2010	1	Mobility		Pedernales St 6th St. to Webberville Rd.	Closed		\$1,758,611.00	\$0.00	\$1,758,609.83	\$1,758,609.83	\$1.17	68.12%
2010	1	Mobility		Group 15C Reconstruction of Residential/Collector Sts. In Central E.	Closed	Design Phase	\$574,661.00	\$0.00	\$574,659.89	\$574,659.89	\$1.11	100.00%
2010	1	Mobility		Group 45 Residential Streets	Closed	Design Phase	\$561,111.00	\$0.00	\$561,110.49	\$561,110.49	\$0.51	100.00%
						Construction Phase, Post-						
2010	1	Mobility	\$90,000,000.00	Boardwalk Trail at Lady Bird Lake	Open	Construction Phase	\$20,200,000.00	\$38,285.86	\$19,972,607.31	\$20,010,893.17	\$189,106.83	72.15%
2010	1	Mobility	\$90,000,000.00	Stassney Ln from Teri Rd to Burleson Rd	Closed	Design Phase	\$272,487.00	\$0.00	\$272,486.78	\$272,486.78	\$0.22	100.00%
				Group 17 - 8th Street from Congress to								
2010	1	Mobility	\$90,000,000.00		Open		\$1,045,611.00	\$0.00	\$1,037,293.16	\$1,037,293.16	\$8,317.84	12.31%
2242			400,000,000	3rd St Phase 3 - Congress Ave. to Guadalupe	_		4=4=04400	40.400.00	4-00 040 04	4-101-0	4- 4-0 40	
2010	1	Mobility	\$90,000,000.00		Open	Construction Phase	\$747,341.00	\$2,130.23	\$738,040.34	\$740,170.57	\$7,170.43	11.48%
2010	1	Mobility	\$00,000,000	3rd St Phase 2 - Congress to Brazos & San Jacinto Blvd to Trinity	Onon		\$322,105.00	\$12,909.79	\$309,194.37	\$322,104.16	\$0.84	9.37%
2010	1	Widdlifty	\$90,000,000.00	3rd St. Phase 1 - Brazos St. to San Jacinto	Open		\$522,105.00	\$12,909.79	\$509,194.57	\$522,104.10	ŞU.64	9.57%
2010	1	Mobility	\$90,000,000.00		Closed		\$8,128.00	\$0.00	\$8,127.21	\$8,127.21	\$0.79	0.39%
	_		400,000,000			Construction Phase, Post-	75/==5:55	73.33	7-0/	7-7	70.10	5.55%
2010	1	Mobility	\$90,000,000.00	3rd St Phase 4 - Guadalupe St. to Nueces St.	Open	Construction Phase	\$60,000.00	\$7,352.29	\$50,950.25	\$58,302.54	\$1,697.46	1.22%
2010	1	Mobility	\$90,000,000.00	Waller Creek District - Sabine St.	Open		\$800,000.00	\$410,990.43	\$124,075.69	\$535,066.12	\$264,933.88	17.45%
				Utility Relocation Design Lavaca St. and								
2010	1	Mobility	\$90,000,000.00	Guadalupe St.	Open	Construction Phase	\$1,981,623.00	\$27,412.53	\$1,739,821.46	\$1,767,233.99	\$214,389.01	97.54%
2010		Mobility		MoPac Corridor Improvements	Closed		\$152,021.00	\$0.00	\$152,020.36	\$152,020.36	\$0.64	100.00%
2010	1	Mobility	\$90,000,000.00	IH 35 Corridor Development Program	Open	Construction Phase	\$1,179,751.00	\$2,789.74	\$1,176,661.73	\$1,179,451.47	\$299.53	23.95%
2242			400,000,000	NB IH 35 and East 53rd Street Intersection			40.000.000.00	40.00	40.000.400.74	40 000 400 -4	40.00	55.450/
2010		Mobility		Improvements	Closed		\$2,323,200.00	\$0.00	\$2,323,199.74	\$2,323,199.74	\$0.26 \$0.48	62.42%
2010	1	Mobility	\$90,000,000.00	Manor Rd. Roundabout on Airport Blvd. FM 969 (Martin Luther King Blvd) US183 to	Closed		\$143,465.00	\$0.00	\$143,464.52	\$143,464.52	\$0.48	100.00%
2010	1	Mobility	\$90,000,000,00	Webberville Corridor Improvements	Closed		\$439,346.74	\$0.00	\$439,346.74	\$439,346.74	\$0.00	100.00%
2010		iviosinty	\$50,000,000.00	Airport Boulevard, N. Lamar Blvd. to US 183,	Closed		7433,340.74	\$0.00	7433,340.74	Ş433,340.74	\$0.00	100.0070
2010	1	Mobility	\$90,000,000,00	Corridor Improvements	Closed		\$431,187.00	\$0.00	\$431,187.41	\$431,187.41	(\$0.41)	100.00%
			700,000,000	Slaughter Ln, Goodnight Ranch Subdivision			+ 10 = 10 = 10 = 10 = 10 = 10 = 10 = 10 	70.00	¥ 10 5/201112	+ 10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 	(+ -: -)	
2010	1	Mobility	\$90,000,000.00	to Thaxton Rd, Extension	Open		\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	99.09%
				6th St., Congress Ave. to IH35, Streetscape								
2010	1	Mobility	\$90,000,000.00	Improvements	Closed		\$457,641.58	\$0.00	\$457,641.63	\$457,641.63	(\$0.05)	88.14%
				Lamar Boulevard, US 183 - IH35 and Burnet								
2010		Mobility	' ' '	Road, Koenig Ln - Mopac PER	Closed		\$450,223.00	\$0.00	\$450,223.33	\$450,223.33	(\$0.33)	100.00%
2010		Mobility		Corridor Preservation	Closed		\$948,091.00	\$0.00	\$948,090.83	\$948,090.83	\$0.17	100.00%
2010		Mobility		Upper Boggy Creek Trail Phase 1	Open	Construction Phase	\$56,874.00	\$4,623.66	\$52,073.48	\$56,697.14	\$176.86	1.46%
2010	1	Mobility	\$90,000,000.00	Austin to Manor Rail with Trail	Open		\$1,572,702.00	\$0.00	\$1,550,794.28	\$1,550,794.28	\$21,907.72	43.32%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2010	1	Mobility	\$90,000,000.00	MoPac Mobility Bridges	Open	Post-Construction Phase	\$1,168,159.00	\$54,778.00	\$1,113,380.92	\$1,168,158.92	\$0.08	13.83%
						Construction Phase, Post-						
2010	1	Mobility	\$90,000,000.00	Violet Crown Trail - South	Open	Construction Phase	\$136,279.00	\$0.00	\$133,057.95	\$133,057.95	\$3,221.05	7.22%
				Country Club Creek Trail - Burleson Rd to								
2010	1	Mobility	\$90,000,000.00	Ventura Dr	Open	Bid/Award/Execution Phase	\$118,522.00	\$0.00	\$118,521.69	\$118,521.69	\$0.31	12.62%
2010	1	Mobility	\$90,000,000.00	Fund 8181 High Level - Parent FDUs	Open		\$107,096.12	\$0.00	\$79,050.01	\$79,050.01	\$28,046.11	100.00%
2010	1	Mobility	\$90,000,000.00	Sidewalks IDIQ - 1/4¢ Fund	Open	Construction Phase	\$58,409.00	\$720.87	\$37,440.55	\$38,161.42	\$20,247.58	1.19%
				Anderson Mill Road Regional Mobility								
2010	1	Mobility	\$90,000,000.00	Improvements	Open	Design Phase	\$500,000.00	\$136,229.61	\$313,884.51	\$450,114.12	\$49,885.88	25.00%
				Local Area Traffic Management 12A								
2012	12	Transportation and Mobility	\$143,299,000.00	Funding Round	Open	Construction Phase	\$505,000.00	\$0.00	\$0.00	\$0.00	\$505,000.00	3.20%
				Local Area Traffic Management &								
2012	12	Transportation and Mobility	\$143,299,000.00	Intersection Improvements IDIQ12B	Open	Construction Phase	\$1,455,126.00	\$101,770.84	\$1,067,013.04	\$1,168,783.88	\$286,342.12	95.88%
				Local Area Traffic Management 13A								
2012	12	Transportation and Mobility	\$143,299,000.00		Open	Construction Phase	\$879,300.00	\$202,094.31	\$408,470.54	\$610,564.85	\$268,735.15	100.00%
				Local Area Traffic Management 13B Funding								
2012	12	Transportation and Mobility	\$143,299,000.00	Round	Open		\$462,105.00	\$6,517.12	\$42,778.17	\$49,295.29	\$412,809.71	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Local Area Traffic Management (LATM) -	Open		\$43,595.00	\$11,405.65	\$10,594.35	\$22,000.00	\$21,595.00	37.55%
				West Dittmar Rd. from Loganberry Rd. to								
2012	12	Transportation and Mobility	\$143,299,000.00	South Congress Ave.	Closed		\$20,062.00	\$0.00	\$20,062.00	\$20,062.00	\$0.00	37.02%
2012	12	Transportation and Mobility	\$143,299,000.00	Polygon 337 Water Rehab	Open	Post-Construction Phase	\$70,000.00	\$0.00	\$55,548.84	\$55,548.84	\$14,451.16	1.20%
				Travis County Utility Relocation: FM 969								
2012	12	Transportation and Mobility	\$143,299,000.00	(Phase I) - Decker Lane to FM 973	Open	Construction Phase	\$199,608.00	\$0.00	\$199,608.00	\$199,608.00	\$0.00	6.19%
2012	12	Transportation and Mobility	\$143,299,000.00	Southern Walnut Creek Hike and Bike Trail	Closed		\$20,005.00	\$0.00	\$20,005.29	\$20,005.29	(\$0.29)	0.18%
				Northern Walnut Creek Hike and Bike Trail								
2012	12	Transportation and Mobility	\$143,299,000.00	Phase 1-A	Open	Construction Phase	\$250,000.00	\$228,669.94	\$0.00	\$228,669.94	\$21,330.06	22.85%
				Shoal Creek Restoration - 15th to 28th								
2012	12	Transportation and Mobility	\$143,299,000.00	Streets	Open	Post-Construction Phase	\$523,200.00	\$41,059.97	\$464,638.34	\$505,698.31	\$17,501.69	5.58%
				J. J. Seabrook Stream Restoration, Rain								
2012	12	Transportation and Mobility	\$143,299,000.00	Garden and Urban Trail Project	Closed		\$438,000.00	\$0.00	\$435,765.20	\$435,765.20	\$2,234.80	19.79%
				Riverside Dr Corridor Improvements - 2012		Construction Phase, Post-						
2012	12	Transportation and Mobility	\$143,299,000.00	Bond (at Lakeshore Blvd)	Open	Construction Phase	\$1,202,000.00	\$23,002.22	\$1,056,611.92	\$1,079,614.14	\$122,385.86	85.73%
2012	12	Transportation and Mobility	\$143,299,000.00	E. 51st Street Improvements	Open		\$3,500,000.00	\$110,107.46	\$794,754.71	\$904,862.17	\$2,595,137.83	100.00%
				Rio Grande St. Reconstruction and Utility		Construction Phase, Post-						
2012	12	Transportation and Mobility	\$143,299,000.00	Adjustment from 24th to 29th St.	Open	Construction Phase	\$7,593,742.00	\$323,145.40	\$7,200,449.71	\$7,523,595.11	\$70,146.89	83.02%
				ADA Sidewalk & Ramp Improvements 2011								
2012	12	Transportation and Mobility	\$143,299,000.00	Group 10 City-Wide	Open		\$273,618.00	\$0.00	\$273,617.44	\$273,617.44	\$0.56	9.34%
				ADA Sidewalk, Ramp & Bikeway								
2012	12	Transportation and Mobility	\$143,299,000.00	Improvements 2011 - Group 11 City-Wide	Open		\$754,046.00	\$15,945.06	\$738,101.90	\$754,046.96	(\$0.96)	17.64%
				Safe Bicycle and Walking Campaign and								
2012	12	Transportation and Mobility	\$143,299,000.00	Sidewalks	Open		\$76,008.00	\$0.00	\$76,008.12	\$76,008.12	(\$0.12)	8.73%
				ADA Sidewalk & Ramp Improvements 2012 -								
2012	12	Transportation and Mobility	\$143,299,000.00	Group 14 City-Wide	Open		\$320,261.00	\$21,024.86	\$298,631.15	\$319,656.01	\$604.99	31.52%
				ADA Ramp and Bus Stop Improvements City								
2012	12	Transportation and Mobility	\$143,299,000.00		Open	Construction Phase	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.02%
2012		Transportation and Mobility		Citywide Sidewalk Asset Management	Open		\$354,862.00	\$5,594.95	\$349,173.73	\$354,768.68	\$93.32	100.00%
2012	12	Transportation and Mobility		ADA Sidewalks Group 15	Open		\$2,413,019.00	\$78,219.81	\$2,318,759.45	\$2,396,979.26	\$16,039.74	77.85%
		,		ADA Sidewalk and Ramp Improvements	•		, , , , , , , , , , , , , , , , , , , ,	. ,	,	,	. ,	
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$2,108,646.00	\$206,836.05	\$1,901,803.91	\$2,108,639.96	\$6.04	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	12	Transportation and Mobility	\$1.42.200.000.00	ADA Sidewalk and Ramp Improvements Group #17 City Wide	Open		\$3,356,106.77	\$113,122.10	\$3,147,070.83	\$3,260,192.93	\$95,913.84	88.13%
2012	12	Transportation and Mobility	\$145,299,000.00	ADA Sidewalk and Ramp Improvements	Ореп		\$5,550,100.77	\$115,122.10	\$5,147,070.65	\$5,200,192.95	\$95,915.64	00.13%
2012	12	Transportation and Mobility	\$143,299,000,00	Group #18 City Wide	Open	Construction Phase	\$2,372,496.23	\$95,363.08	\$1,840,176.56	\$1,935,539.64	\$436,956.59	87.79%
2012		Transportation and Mobility		Sidewalks - 2012 bonds Future	Closed	construction i nasc	\$1,730,389.00	\$0.00	\$1,730,381.89	\$1,730,381.89	\$7.11	100.00%
		,	, 2, 22,222	2012 Bond ADA Sidewalks - Street and			, , ,	,	, , , , , , , , , , , , , , , , , , , ,	, , ==,==	,	
2012	12	Transportation and Mobility	\$143,299,000.00		Open	Construction Phase	\$9,303,245.97	\$41,437.96	\$9,227,975.55	\$9,269,413.51	\$33,832.46	90.68%
2012	12	Transportation and Mobility	\$143,299,000.00	N Lamar - Parmer to 183 Sidewalk	Open	Construction Phase	\$1,102,621.00	\$287,216.38	\$513,215.19	\$800,431.57	\$302,189.43	47.89%
				Local Mobility ADA Sidewalk and Ramp								
2012		Transportation and Mobility	II.	Improvements Group #19 City Wide	Open	Construction Phase	\$5,000.00	\$0.00	\$423.25	\$423.25	\$4,576.75	100.00%
2012		Transportation and Mobility		Bicycle Improvement Projects Citywide	Open	Construction Phase	\$420,000.00	\$18,298.51	\$400,943.67	\$419,242.18	\$757.82	43.40%
2012		Transportation and Mobility		Bicycle Facility Design	Closed		\$45,174.00	\$0.00	\$45,173.42	\$45,173.42	\$0.58	100.00%
2012		Transportation and Mobility		ATD Signs and Markings Work	Open	Construction Phase	\$556,537.00	\$495.96	\$237,768.66	\$238,264.62	\$318,272.38	64.98%
2012	12	Transportation and Mobility	\$143,299,000.00	Bikeway Curb Work	Open	Construction Phase	\$340,889.00	\$235,078.68	\$105,801.32	\$340,880.00	\$9.00	50.99%
2012	12	Transportation and Mobility	\$1.42.200.000.00	Teri Road from 135 to Nuckols Crossing Road Mobility & Safety Improvements	Onon	Docigo Phace	\$30,000.00	\$25,899.36	\$4,100.64	\$30,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$145,299,000.00	Shoal Creek - Ridgelea Storm Drain	Open	Design Phase	\$30,000.00	\$25,699.50	\$4,100.64	\$30,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	_	Open		\$635,506.00	\$0.00	\$635,505.01	\$635,505.01	\$0.99	8.85%
2012		Transportation and Mobility		Citywide, Traffic Signal Related	Open	Construction Phase	\$51,010.00	\$0.00	\$51,010.00	\$51,010.00	\$0.00	78.07%
2012		Transportation and meanity	ψ1 i3/233/300i00	Citywide, Intelligent Transportation System	Орен	Construction + mass	ψ52,620.00	φοισσ	ψ51,020.00	\$51,010.00	γοιου	70.0770
2012	12	Transportation and Mobility	\$143,299,000.00		Open	Construction Phase	\$1,777,116.00	\$241,000.00	\$1,065,541.66	\$1,306,541.66	\$470,574.34	36.99%
		•	, , ,	Citywide, New Traffic Signal Installation -			<u> </u>					
2012	12	Transportation and Mobility	\$143,299,000.00	2012 Bonds	Open	Construction Phase	\$1,191,791.00	\$158.53	\$1,191,631.19	\$1,191,789.72	\$1.28	100.00%
				Citywide, Traffic Signal Modifications and								
2012	12	Transportation and Mobility	\$143,299,000.00	Upgrades - 2012 Bond	Open	Construction Phase	\$1,641,433.00	\$27,835.42	\$1,535,348.64	\$1,563,184.06	\$78,248.94	89.14%
2012	12	Transportation and Mobility	\$143,299,000.00	Citywide, Arterial Improvement Program - 2012 Bonds	Open	Construction Phase	\$867,250.00	\$41,988.86	\$821,243.01	\$863,231.87	\$4,018.13	100.00%
				Surface Transportation Program-								
2012	12	Transportation and Mobility	\$143,299,000.00	Metropolitan Mobility Grant (STPMM)	Open	Construction Phase	\$826,000.00	\$0.00	\$389,250.95	\$389,250.95	\$436,749.05	22.26%
				TxDOT TAP Grant - Pedestrian Safety								
2012		Transportation and Mobility	\$143,299,000.00	•	Open	Construction Phase	\$145,400.00	\$62,792.90	\$0.00	\$62,792.90	\$82,607.10	5.94%
2012		Transportation and Mobility		Red Bud Trail Bridge over Lady Bird Lake	Open	Preliminary Phase	\$3,300,000.00	\$480,749.24	\$859,048.24	\$1,339,797.48	\$1,960,202.52	87.78%
2012		Transportation and Mobility		Barton Springs Rd. Bridge over Barton Creek	Open	Preliminary Phase	\$1,186,958.00	\$641,606.24	\$543,244.33	\$1,184,850.57	\$2,107.43	97.94%
2012		Transportation and Mobility	\$143,299,000.00	Longhorn Dam Rehabilitation Evaluation	Closed	Doct Construction Phase	\$18,674.00	\$0.00 \$2,644.30	\$18,673.72 \$106,929.20	\$18,673.72 \$109,573.50	\$0.28 \$8,426.50	100.00% 29.36%
2012 2012		Transportation and Mobility Transportation and Mobility		Manor Road Facility Renovation	Open Open	Post-Construction Phase	\$118,000.00 \$272,160.00	\$66,101.22	\$106,929.20	\$164,680.01	\$107,479.99	18.03%
2012		Transportation and Mobility		Harold Court Nichols Building Renovations	Open	Design Phase	\$5,500,000.00	\$715,812.05	\$223,812.78	\$939,624.83	\$4,560,375.17	100.00%
2012		Transportation and Mobility		Northeast Service Center	Open	Design Fridse	\$348,945.00	\$66,336.36	\$282,215.41	\$348,551.77	\$393.23	100.00%
2012	12	Transportation and Wobinty	\$143,233,000.00	Public Works Department Property and	Орен		7540,545.00	700,330.30	\$202,213.41	Ş340,331.77	7333.23	100.0070
2012	12	Transportation and Mobility	\$143,299,000.00	Facility Preliminary Planning	Closed		\$32,840.00	\$0.00	\$32,839.35	\$32,839.35	\$0.65	100.00%
			****	Harold Court Service Center Parking			44 000 00			40	44 000 00	400
2012		Transportation and Mobility	\$143,299,000.00	•	Open	Preliminary Phase	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	St Elmo Cheatham Building Renovations	Open	Design Phase	\$1,500,000.00	\$273,877.69	\$7,887.75	\$281,765.44	\$1,218,234.56	100.00%
2012	13	Transportation and Mobility	¢1.42.200.000.00	Dalton Lane Site Utilities and Service Center	Onon	Dosign Phase	¢1 E00 000 00	¢120 4E4 22	¢6 100 70	¢14E 6E2 01	¢1 3E4 34C 00	100.00%
2012		Transportation and Mobility Transportation and Mobility	\$143,299,000.00	Improvements Hyde Park / Hancock Project	Open Closed	Design Phase	\$1,500,000.00 \$19,938.00	\$139,454.22 \$0.00	\$6,198.79 \$19,937.79	\$145,653.01 \$19,937.79	\$1,354,346.99 \$0.21	100.00% 100.00%
2012	12	Transportation and Mobility	\$143,233,000.00	South Lamar Blvd. Corridor Development	Ciuseu		\$15,536.00	00.00	715,537.79	75,757.79	0.21	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	•	Closed		\$407,885.00	\$0.00	\$407,884.72	\$407,884.72	\$0.28	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
			4	Congress Ave. Streetscape Improvements -	_			4				
2012		Transportation and Mobility	\$143,299,000.00	, and the second	Open	Design Phase	\$1,280,629.00		\$756,505.71	\$999,824.01	\$280,804.99	100.00%
2012		Transportation and Mobility		Fallwell Lane Capital Renewal Project	Open	Preliminary Phase	\$347,324.10	\$4,829.66	\$331,273.84	\$336,103.50	\$11,220.60	5.78%
2012		Transportation and Mobility		Jain Lane Street Realignment	Open	Preliminary Phase, Design	\$117,372.00		\$117,371.56	\$117,371.56	\$0.44	1.45%
2012	12	Transportation and Mobility	\$143,299,000.00	Meadow Lake Blvd Street Extension	Open	Design Phase	\$46,662.00	\$0.00	\$46,661.70	\$46,661.70	\$0.30	0.92%
2012	12	Transportation and Mobility	\$143,299,000.00	Onion Creek - Floodplain Mapping and Flood Hazard Mitigation Study	Open		\$15,800.00	\$0.00	\$15,783.00	\$15,783.00	\$17.00	1.44%
2012	12	Transportation and Mobility	\$143,299,000.00	Colorado St. Reconstruction and Utility Adjustment from 3rd to 7th St	Closed		\$141,804.00	\$0.00	\$141,804.39	\$141,804.39	(\$0.39)	1.50%
				Colorado St. Reconstruction and Utility								
2012	12	Transportation and Mobility	\$143,299,000.00	Adjustments from 7th St to 10th St	Open	Post-Construction Phase	\$7,205,606.00	\$1,147,053.34	\$5,992,679.36	\$7,139,732.70	\$65,873.30	83.93%
				Harris Branch Parkway - (From U. S. 290 to								
2012	12	Transportation and Mobility	\$143,299,000.00	Farm Haven Rd.)	Closed		\$1,771,860.00	\$0.00	\$1,769,717.29	\$1,769,717.29	\$2,142.71	91.53%
2012	12	Transportation and Mobility	\$143,299,000.00	2012 Bond Parent FDUs	Open		\$1,893,206.77	\$0.00	\$141,699.77	\$141,699.77	\$1,751,507.00	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Cesar Chavez St. Promenade PH II	Open	Design Phase	\$750,000.00	\$240,670.13	\$437,530.58	\$678,200.71	\$71,799.29	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Cesar Chavez ROW Traffic Rail	Open		\$200,000.00	\$197,500.41	\$2,499.59	\$200,000.00	\$0.00	100.00%
2012	12	Transportation and Mobility	\$143 299 000 00	2nd Street Bridge and Extension / Shoal Creek to West Ave	Open	Post-Construction Phase	\$1,850,000.00	\$16,096.13	\$1,789,675.51	\$1,805,771.64	\$44,228.36	5.89%
2012	12	Transportation and Wobility	Ş1+3,233,000.0C	Rainey St., from Driskill St to River St,	Орен	1 ost construction i masc	71,030,000.00	\$10,030.13	\$1,705,075.51	71,003,771.04	Ş44,220.30	3.0370
2012	12	Transportation and Mobility	\$1/13 200 000 00	Mobility & Parking Improvements	Open	Construction Phase	\$120,000.00	\$0.00	\$119,999.59	\$119,999.59	\$0.41	22.84%
2012		Transportation and Mobility		Parmer Lane from US 290 to Braker Lane	Open	Post-Construction Phase	\$950,000.00	\$250,000.00	\$700,000.00	\$950,000.00	\$0.00	22.72%
2012		Transportation and Mobility		Pedernales St 6th St. to Webberville Rd.	Closed	r ost-construction r nase	\$7,400.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	0.29%
2012	12	Transportation and Wobility	\$143,233,000.00	Boggy Creek - Group 21 - Residential and	Closed		\$7,400.00	\$0.00	\$7,400.00	\$7,400.00	Ş0.00	0.2370
2012	12	Transportation and Mobility	\$1/13 200 000 00	Collector Streets	Open		\$156,903.00	\$0.00	\$156,903.54	\$156,903.54	(\$0.54)	6.72%
2012	12	Transportation and Wobility	\$143,233,000.00	Conector Streets	Орен	Construction Phase, Post-	\$130,303.00	\$0.00	\$130,303.54	\$130,303.34	(40.04)	0.7270
2012	12	Transportation and Mobility	\$143,299,000.00	 Boardwalk Trail at Lady Bird Lake	Open	Construction Phase	\$520,500.00	\$103,666.16	\$409,785.15	\$513,451.31	\$7,048.69	1.86%
2012		Transportation and Mobility		Boardwalk - ADA Fishing Pier	Open	construction i muse	\$675,000.00	\$126,209.90	\$477,808.34	\$604,018.24	\$70,981.76	75.17%
		Transportation and meanity	ψ1 (3)233)000100		Орен	Construction Phase, Post-	ψο, σ,σοσ.σο	ψ120,203.30	ψ 177700010 I	ψου 1,01012 I	ψ. 0,301 0	,5,12, ,0
2012	12	Transportation and Mobility	\$143 299 000 00	Justin Lane from Burnet to Lamar	Open	Construction Phase	\$4,110,030.00	\$1,555,781.77	\$1,576,108.14	\$3,131,889.91	\$978,140.09	56.85%
2012	12	Transportation and Wobinty	Ş1+3,233,000.0C	East 7th Street & Pleasant Valley	Орен	Construction Finasc	Ç 4 ,110,030.00	\$1,555,761.77	\$1,570,100.14	75,151,005.51	\$370,140.03	30.0370
2012	12	Transportation and Mobility	\$143 299 000 00	Intersection Improvements	Closed		\$41,152.00	\$0.00	\$41,151.48	\$41,151.48	\$0.52	8.83%
2012		Transportation and Westiney	ψ113,233,000.00	E 7th St @ Chicon St & Calles St.	ciosca		Ţ-1,132.00	φο.σο	Ç11,131.10	ψ11,131.10	70.32	0.0370
2012	12	Transportation and Mobility	\$143,299,000.00	Intersection Improvements	Open	Bid/Award/Execution Phase	\$425,000.00	\$52,364.61	\$24,551.08	\$76,915.69	\$348,084.31	100.00%
				Group 17 - 8th Street from Congress to			_					
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$38,534.00	\$0.00	\$26,133.11	\$26,133.11	\$12,400.89	0.45%
2012	12	Transportation and Mobility	\$143,299,000.00	3rd St Phase 3 - Congress Ave. to Guadalupe St.	Open	Construction Phase	\$4,624,151.00	\$170,325.17	\$4,300,261.27	\$4,470,586.44	\$153,564.56	71.01%
				3rd St Phase 2 - Congress to Brazos & San								
2012	12	Transportation and Mobility	\$143,299,000.00	Jacinto Blvd to Trinity	Open	Construction Phase Post	\$166,572.00	\$15,400.01	\$150,263.11	\$165,663.12	\$908.88	4.84%
2012	12	Transportation and Mobility	\$1/12 200 000 00	 3rd St Phase 4 - Guadalupe St. to Nueces St.	Onen	Construction Phase, Post- Construction Phase	\$4,454,050.00	\$192,965.08	\$4,139,154.40	\$4,332,119.48	\$121,930.52	90.69%
2012		Transportation and Mobility Transportation and Mobility		Waller Creek District - Sabine St.		Construction Filase	\$700,000.00		\$0.00	\$228,635.00	\$471,365.00	15.27%
2012		Transportation and Mobility Transportation and Mobility	, -,,	Guadalupe Street Corridor Study	Open Open	Construction Phase	\$300,000.00	, ,	\$281,973.04	\$228,635.00	\$471,365.00	100.00%
2012		Transportation and Mobility Transportation and Mobility		Pressler Street Extension	Open	Construction Phase	\$1,745,000.00	\$18,014.21	\$692,904.89	\$692,904.89	\$1,052,095.11	100.00%
2012		Transportation and Mobility Transportation and Mobility		Pressier Street (Phase 2)	Open	Construction Phase	\$500,000.00	\$0.00	\$34,193.87	\$34,193.87	\$465,806.13	100.00%
2012		Transportation and Mobility Transportation and Mobility		IH 35 Corridor Development Program	Open	Construction Phase	\$2,546,800.00	\$212,393.66	\$2,298,454.49	\$2,510,848.15	\$35,951.85	51.70%
2012	12	Transportation and Mobility	7143,293,000.00	NB IH 35 and East 53rd Street Intersection	Эрсп	Construction i nasc	72,340,000.00	7212,393.00	72,230,434.43	72,310,040.13	,,,,,,1.03	31.70/6
2012	12	Transportation and Mobility	\$143,299,000.00		Closed		\$1,208,815.00	\$0.00	\$1,208,814.44	\$1,208,814.44	\$0.56	32.48%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
				SB IH 35 and 51st Street Intersection and								
2012	12	Transportation and Mobility	\$143,299,000.00	Ramp Reconfiguration	Closed	Construction Phase	\$9,200,000.00	\$0.00	\$9,200,000.00	\$9,200,000.00	\$0.00	100.00%
2212			4440,000,000	IH 35 Frontage Roads Sidewalk and Bike			4	40.00	40.00	40.00	4	400.000
2012	12	Transportation and Mobility	\$143,299,000.00	Mobility Improvements	Open		\$1,120,000.00	\$0.00	\$0.00	\$0.00	\$1,120,000.00	100.00%
2012	12	Turning and atting and Adalatity.	¢4.42.200.000.00	6th St., Congress Ave. to IH35, Streetscape	Classal		¢64 550 00	ć0.00	¢64 550 40	¢64 550 40	(60.40)	11.000/
2012	12	Transportation and Mobility	\$143,299,000.00	North Lamar Blvd and Burnet Rd Corridor	Closed		\$61,559.00	\$0.00	\$61,559.10	\$61,559.10	(\$0.10)	11.86%
2012	12	Transportation and Mobility	\$143,299,000.00		Open	Construction Phase	\$14,233,375.00	\$573,308.37	\$471,647.00	\$1,044,955.37	\$13,188,419.63	95.12%
2012		Transportation and Mobility		Tillery Street Sidewalk Installation	Closed		\$10,898.00	\$0.00	\$10,897.85	\$10,897.85	\$0.15	23.16%
2012		Transportation and Mobility		Arroyo Seco Cycle Track	Open		\$57,312.00	\$1,963.98	\$46,167.10	\$48,131.08	\$9,180.92	91.16%
2012		Transportation and Mobility		Suburban Drive Sidewalk	Open		\$157,163.00	\$133.08	\$157,029.21	\$157,162.29	\$0.71	100.00%
2012		Transportation and Mobility		Davis Lane Trail Segment	Closed		\$233,145.00	\$0.00	\$233,144.53	\$233,144.53	\$0.47	89.98%
		,	, , ,	Future Neighborhood Partnering Programs -			. ,			, ,	·	
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$17,421.00	\$0.00	\$14,008.98	\$14,008.98	\$3,412.02	100.00%
2012		Transportation and Mobility			Open		\$111,752.00	\$37,177.10	\$64,998.52	\$102,175.62	\$9,576.38	
2012		Transportation and Mobility		Salina/ E. 22nd St. Traffic Circle	Closed		\$14,096.00	\$0.00	\$14,095.77	\$14,095.77	\$0.23	100.00%
2012		Transportation and Mobility		S. 5th Street - Barton Skyway Sidewalk	Closed		\$97,045.00	\$0.00	\$97,044.03	\$97,044.03	\$0.97	100.00%
2012		Transportation and Mobility		Treadwell Sidewalk Project	Open		\$91,638.00	\$1,665.95	\$89,972.05	\$91,638.00	\$0.00	91.97%
2012	12	Transportation and Mobility	\$143,299,000.00	Adopt-A-Median Program	Closed		\$33.00	\$0.00	\$33.06	\$33.06	(\$0.06)	100.00%
2012		Transportation and Mobility		EM Franklin Green Street Project	Open		\$41,647.00	\$26,816.25	\$14,830.73	\$41,646.98	\$0.02	95.42%
2012		Transportation and Mobility		Lighting the Shoal Creek Trail	Open		\$24,540.00	\$0.00	\$11,064.28	\$11,064.28	\$13,475.72	
2012		Transportation and Mobility		Wilshire Wood Historic Marker Preservation	•		\$9,546.00	\$6,619.88	\$2,926.12	\$9,546.00	\$0.00	
2012		Transportation and Mobility		Festival Beach Food Forest	Open		\$45,252.00	\$0.00	\$6,039.86	\$6,039.86	\$39,212.14	78.36%
		,	, , ,	Raintree Estates Beautification and Pocket	•		, ,			, ,	. , ,	
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$88,940.16	\$3,262.76	\$78,049.90	\$81,312.66	\$7,627.50	100.00%
		,		Rutland/Quail Valley Traffic Island	•		. ,			, ,		
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$24,919.00	\$0.00	\$481.75	\$481.75	\$24,437.25	100.00%
2012		Transportation and Mobility		Anderson Mill Median Landscape	Closed		\$11,858.00	\$0.00	\$11,858.75	\$11,858.75	(\$0.75)	100.00%
2012		Transportation and Mobility		Accessibility for Festival Beach Garden	Open		\$19,079.00	\$762.50	\$7,869.78	\$8,632.28	\$10,446.72	100.00%
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	North Shoal Creek Garden Beautification	- 1		, .,	,	, ,	, , , , , ,	, -, -	
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$10,000.00	\$1,135.49	\$3,088.95	\$4,224.44	\$5,775.56	100.00%
		,		Neighborhood Partnering Program - Small			, ,			, ,	, ,	
2012	12	Transportation and Mobility	\$143,299,000.00		Open		\$10,000.00	\$4,587.01	\$5,412.99	\$10,000.00	\$0.00	100.00%
2012		Transportation and Mobility		Urban Trail Improvements - 2012 Bond	Open		\$37,106.00	\$0.00	\$37,105.67	\$37,105.67	\$0.33	
2012	12	Transportation and Mobility		Upper Boggy Creek Trail Phase 1	Open	Construction Phase	\$1,272,864.00	\$914,133.78	\$300,857.05	\$1,214,990.83	\$57,873.17	32.70%
2012	12	Transportation and Mobility		MoPac Mobility Bridges	Open	Post-Construction Phase	\$5,819,588.00	\$0.00	\$4,319,586.67	\$4,319,586.67	\$1,500,001.33	68.89%
		·				Construction Phase, Post-						
2012	12	Transportation and Mobility	\$143,299,000.00	Violet Crown Trail - South	Open	Construction Phase	\$1,467,934.00	\$196,924.67	\$1,223,918.59	\$1,420,843.26	\$47,090.74	77.78%
		,		Country Club Creek Trail - Burleson Rd to							· ·	
2012	12	Transportation and Mobility	\$143,299,000.00	1 · · · · ·	Open	Bid/Award/Execution Phase	\$820,296.00	\$9,295.09	\$451,621.53	\$460,916.62	\$359,379.38	87.38%
2012	12	Transportation and Mobility	\$143,299,000.00	YBC Urban Trail	Open	Design Phase	\$645,000.00	\$41,152.81	\$579,002.14	\$620,154.95	\$24,845.05	15.56%
2012	12	Transportation and Mobility	\$143,299,000.00	Austin to Manor Phase 2	Open	Design Phase	\$372,539.00	\$98,465.18	\$259,610.99	\$358,076.17	\$14,462.83	100.00%
2012	12	Transportation and Mobility	\$143,299,000.00	Violet Crown Trail - North	Open	Design Phase	\$620,119.00	\$63,730.95	\$395,637.52	\$459,368.47	\$160,750.53	100.00%
				Shoal Creek Preliminary Engineering Report								
2012	12	Transportation and Mobility	\$143,299,000.00	5th to 15th Street	Open		\$155,000.00	\$3,828.59	\$145,917.90	\$149,746.49	\$5,253.51	32.59%
2012	12	Transportation and Mobility	\$143,299,000.00	Lance Armstrong Bikeway at I-35	Closed		\$8,613.00	\$0.00	\$8,613.00	\$8,613.00	\$0.00	100.00%
2012	12	Transportation and Mobility		Fund 8112 High Level - Parent FDUs	Open		\$2,293,259.00	\$0.00	\$41,322.77	\$41,322.77	\$2,251,936.23	100.00%
		-		E 51st Street Area ADA Sidewalk and Curb								
2012	12	Transportation and Mobility	\$143,299,000.00	Ramp Improvements	Open	Construction Phase	\$113,725.00	\$91,677.00	\$0.00	\$91,677.00	\$22,048.00	36.54%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Searcy Ranch (Fee Simple)	Closed		\$7,518,294.00	\$0.00	\$7,518,294.50	\$7,518,294.50	(\$0.50)	99.84%
2012		Open Space and Watershed Protection	\$30,000,000.00	2012 Open Space Land Acqu	Open		\$401,627.00	\$0.00	\$225,584.54	\$225,584.54	\$176,042.46	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Avana North	Closed		\$1,272,267.00	\$0.00	\$1,272,266.53	\$1,272,266.53	\$0.47	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Pfluger Tract	Closed		\$11,750.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Ruby CE	Closed		\$2,084,021.00	\$0.00	\$2,084,021.10	\$2,084,021.10	(\$0.10)	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Hudson Ranch (Fee Simple) Jeremiah	Closed		\$18,084,741.00	\$0.00	\$18,084,741.00	\$18,084,741.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Stratus	Closed		\$13,494.00	\$0.00	\$13,493.80	\$13,493.80	\$0.20	100.00%
2012		Open Space and Watershed Protection		SH 45 Land (Fee Simple)	Closed		\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Slaughter100 (Fee Simple)	Open		\$525,306.00	\$0.00	\$525,305.25	\$525,305.25	\$0.75	100.00%
2012	13	Open Space and Watershed Protection		HF2M Tract (Fee Simple)	Open		\$55,000.00	\$0.00	\$47,269.50	\$47,269.50	\$7,730.50	100.00%
2012	13	Open Space and Watershed Protection	\$30,000,000.00	Rutherford Tract	Open		\$20,000.00	\$0.00	\$8,000.00	\$8,000.00	\$12,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dougherty Arts Center - Co-Developed Facility	Open	Preliminary Phase	\$3,715,750.00	\$137,851.09	\$290,772.36	\$428,623.45	\$3,287,126.55	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dougherty Arts Center - Roof Rehabilitation	Closed		\$184,250.00	\$0.00	\$184,222.76	\$184,222.76	\$27.24	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waters Park Relief Main	Open	Post-Construction Phase	\$239,250.00	\$65,196.44	\$194,130.23	\$259,326.67	(\$20,076.67)	3.12%
				Carver Historic Museum - Drainage								
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$27,333.00	\$0.00	\$27,332.72	\$27,332.72	\$0.28	100.00%
				Carver Historic Museum - Theater								
2012	14	Parks and Recreation	\$77,680,000.00	Renovations	Closed		\$59,000.00	\$0.00	\$59,014.70	\$59,014.70	(\$14.70)	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Dittmar District Park - ADA Improvements	Closed		\$271,836.00	\$238.49	\$271,596.81	\$271,835.30	\$0.70	68.38%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Auditorium Shores Trailhead	Closed		\$150,128.00	\$0.00	\$150,127.15	\$150,127.15	\$0.85	5.45%
				Town Lake Metro Park - Holly-Festival								
2012	14	Parks and Recreation	\$77,680,000.00	Master Plan Implementation Phase 1	Open	Construction Phase	\$2,397,500.00	\$334,311.95	\$424,996.32	\$759,308.27	\$1,638,191.73	99.90%
				Town Lake Metro Park - Butler Trail								
2012	14	Parks and Recreation	\$77,680,000.00	Enhancements	Open	Construction Phase	\$588,622.00	\$14,845.86	\$72,411.89	\$87,257.75	\$501,364.25	94.67%
				Town Lake Metro Park - Auditorium Shores								
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Open		\$125,000.00	\$10,318.85	\$49,824.34	\$60,143.19	\$64,856.81	3.27%
				Town Lake Metro Park - Edward Rendon Sr.								
2012	14	Parks and Recreation	\$77,680,000.00	at Festival Beach ADA Improvements	Closed		\$40,000.00	\$0.00	\$13,787.00	\$13,787.00	\$26,213.00	18.54%
				Town Lake Metro Park - Austin Youth Hostel								
2012		Parks and Recreation		Egress Renovation	Closed		\$91,000.00	\$0.00	\$90,812.77	\$90,812.77	\$187.23	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Hoffman Triangle	Closed		\$70,000.00	\$0.00	\$65,082.21	\$65,082.21	\$4,917.79	100.00%
				Town Lake Metro Park - WAYA Sportfield								
2012		Parks and Recreation	II.	Lighting Improvements	Closed		\$120,000.00	\$0.00	\$119,315.48	\$119,315.48	\$684.52	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Town Lake Metro Park - Dumpster	Open		\$50,000.00	\$213.40	\$25,933.33	\$26,146.73	\$23,853.27	100.00%
				Town Lake Metro Park - Fiesta Gardens								
2012		Parks and Recreation		Trellis Replacement	Closed		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%
2012		Parks and Recreation		Brownie Park Addition - Land Acquisition	Closed		\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	40.52%
2012		Parks and Recreation		Land Acquisition - Wunneburger	Closed		\$631,423.00	\$0.00	\$631,422.24	\$631,422.24	\$0.76	64.44%
2012		Parks and Recreation		Land Acquisition - Powell Lane	Closed		\$551,196.00	\$0.00	\$551,196.00	\$551,196.00	\$0.00	65.70%
2012		Parks and Recreation		Onion Creek Metro Park - Development	Open	Construction Phase	\$1,860,497.00	\$1,860,497.00		\$1,860,497.00	\$0.00	44.31%
2012		Parks and Recreation		Land Acquisition - Upper Bull Creek	Open		\$275,092.00	\$0.00	\$0.00	\$0.00	\$275,092.00	10.79%
2012		Parks and Recreation		Parkland Acquisition - 4507 Brandt Road	Closed		\$870,979.00	\$0.00	\$820,979.00	\$820,979.00	\$50,000.00	88.51%
2012		Parks and Recreation		Old San Antonio Road Land Acquistion	Closed		\$529,620.00	\$0.00	\$529,620.00	\$529,620.00	\$0.00	41.45%
2012		Parks and Recreation		Land Acquisition - Country Club Creek	Closed		\$2,009,918.00	\$0.00	\$2,009,917.50	\$2,009,917.50	\$0.50	93.69% 100.00%
2012		Parks and Recreation Parks and Recreation		Land Acquisition - North Star Greenbelt	Open		\$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000.00	100.00%
2012	14	rains allu necreation	00.000,080,17	Land Acquisition - Davis Lane	Open	<u> </u>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	100.00%

2012 2012 2012	14 P	Parks and Recreation Parks and Recreation	\$77,680,000.00						Date	Obligated	Balance	with Bond Proposition Funding
2012 2012 2012	14 P		\$77,000,000.00	Northern Walnut Creek Hike and Bike Trail	Closed		\$260,000.00	\$114.17	\$262,750.52	\$262,864.69	(\$2,864.69)	2.69%
2012		Parks and Recreation		Southern Walnut Creek Hike and Bike Trail	Closed		\$546,800.00	\$0.00	\$542,601.17	\$542,601.17	\$4,198.83	4.83%
2012	14 P		\$77,080,000.00	Northern Walnut Creek Hike and Bike Trail	Cioseu		\$340,800.00	\$0.00	\$342,001.17	\$342,001.17	Ş4,136.63	4.03/0
2012	141	Parks and Recreation	\$77,680,000.00		Open	Construction Phase	\$843,950.00	\$510,635.13	\$315,109.09	\$825,744.22	\$18,205.78	77.15%
		and necreation	\$77,080,000.00	Colony District Park - General Park	Ореп	Construction Finase	\$643,330.00	\$310,033.13	Ç313,103.03	3023,744.22	\$10,203.78	77.13/0
	14 P	Parks and Recreation	\$77,680,000,00	Improvements	Open	Post-Construction Phase	\$776,250.00	\$160,199.05	\$557,432.58	\$717,631.63	\$58,618.37	49.72%
		and necreation	<i>\$11,000,000.00</i>	PARD Energy Efficiency and Sustainability	Орен	1 ost construction i masc	\$770,230.00	\$100,133.03	ψ337,132.30	\$717,031.03	ψ30,010.37	13.7270
2012	14 P	Parks and Recreation	\$77,680,000.00		Open		\$15,761.00	\$523.24	\$15,237.76	\$15,761.00	\$0.00	100.00%
			+ · · / · · / · · · / · · · · · · · · ·	Oakview Park - Playground Safety Surface			+==): =====	70-01-1	7 -0,201110	7 = 0,1 0 = 100	70.00	
2012	14 P	Parks and Recreation	\$77,680,000.00		Closed		\$191,723.00	\$0.00	\$191,722.07	\$191,722.07	\$0.93	100.00%
			. , ,	Brentwood Park - Playground Safety Surface			. ,		, ,			
2012	14 P	Parks and Recreation	\$77,680,000.00		Closed		\$76,489.00	\$0.00	\$76,488.46	\$76,488.46	\$0.54	100.00%
			, , ,	Shoal Creek Greenbelt - Trail Improvements			. ,		, ,		·	
2012	14 P	Parks and Recreation	\$77,680,000.00	/ 4th Street Gap	Open	Construction Phase	\$1,462,200.00	\$67,137.57	\$1,377,580.28	\$1,444,717.85	\$17,482.15	20.34%
				Shoal Creek Greenbelt - 29th St Trail	-							
2012	14 P	Parks and Recreation	\$77,680,000.00	Reconstruction	Closed		\$92,858.00	\$0.00	\$92,860.83	\$92,860.83	(\$2.83)	100.00%
				Shoal Creek Greenbelt - Custers Oak ADA								
2012	14 P	Parks and Recreation	\$77,680,000.00	Parking	Open		\$65,000.00	\$220.36	\$64,748.53	\$64,968.89	\$31.11	100.00%
2012	14 P	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Caretakers Residence	Closed		\$188,000.00	\$556.78	\$186,789.40	\$187,346.18	\$653.82	25.37%
				Zilker Metro Park - Barton Creek Trailhead								
2012	14 P	Parks and Recreation	\$77,680,000.00	Restroom & Water Quality Imps	Open	Construction Phase	\$420,000.00	\$4,712.06	\$154,485.96	\$159,198.02	\$260,801.98	42.35%
				Zilker Metro Park - Preliminary Design and								
2012	14 P	Parks and Recreation	\$77,680,000.00	Phase 1 Implementation	Open	Preliminary Phase	\$903,500.00	\$6,256.01	\$181,199.14	\$187,455.15	\$716,044.85	100.00%
				Zilker Metro Park - Barton Springs								
2012	14 P	Parks and Recreation	\$77,680,000.00	Bathhouse Rehabilitation	Open	Design Phase	\$1,950,000.00	\$620,257.47	\$280,735.05	\$900,992.52	\$1,049,007.48	100.00%
				Zilker Metro Park - Maintenance Barn								
2012	14 P	Parks and Recreation	\$77,680,000.00		Open	Design Phase	\$2,681,250.00	\$555,167.65	\$222,145.79	\$777,313.44	\$1,903,936.56	100.00%
				Zilker Metro Park - Disc Golf Course								
		Parks and Recreation	\$77,680,000.00		Closed		\$70,000.00	\$0.00	\$68,990.09	\$68,990.09	\$1,009.91	100.00%
		Parks and Recreation		Zilker Metro Park - Water Line Extension	Open	Construction Phase	\$180,000.00	\$4,803.83	\$35,008.04	\$39,811.87	\$140,188.13	54.55%
		Parks and Recreation		Zilker Metro Park - ANSC Climbing Wall	Closed		\$40,000.00	\$38.56	\$31,998.99	\$32,037.55	\$7,962.45	66.67%
2012	14 P	Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Fertigation System	Open		\$80,000.00	\$1,445.23	\$60,996.09	\$62,441.32	\$17,558.68	100.00%
2012	140	Darks and Dagraption	¢77.000.000.00	Zilker Metro Park - Hillside Theater	Classed		¢15 000 00	¢107.72	\$13,827.25	¢14 014 08	ĆOSE OZ	100.000/
		Parks and Recreation Parks and Recreation	\$77,680,000.00	Zilker Metro Park - Cafe Renovation	Closed	Design Phase	\$15,000.00 \$100,000.00	\$187.73 \$8,417.86	\$13,827.25	\$14,014.98 \$39,632.00	\$985.02 \$60,368.00	100.00% 100.00%
2012	14 P	Parks and Recreation	\$77,060,000.00	Gus Garcia District Park - Phase 3	Open	Design Filase	\$100,000.00	\$0,417.00	\$51,214.14	\$59,652.00	\$60,368.00	100.00%
2012	140	Parks and Recreation	\$77,680,000.00		Onon	Construction Phase	\$1,568,750.00	\$890,628.90	\$625,403.30	\$1,516,032.20	\$52,717.80	100.00%
2012	1417	raiks and necreation	\$77,080,000.00	Morris Williams Golf Course - New	Open	Construction Filase	\$1,308,730.00	\$690,026.90	3023,403.30	\$1,310,032.20	\$32,717.80	100.00%
2012	1/1 0	Parks and Recreation	\$77.680.000.00	Maintenance Building	Open	Post-Construction Phase	\$311,190.00	\$0.00	\$219,096.71	\$219,096.71	\$92,093.29	25.56%
		Parks and Recreation		Metz Neighborhood Park - Pool Renovation		rost-construction rhase	\$75,000.00	\$0.00	\$73,896.87	\$73,896.87	\$1,103.13	100.00%
2012	171	arks and recreation	\$77,000,000.00	Kendra Page Neighborhood Park - Playscape	Closed		\$75,000.00	Ç0.00	\$15,650.01	\$73,030.07	γ1,103.13	100.0070
2012	14 P	Parks and Recreation	\$77,680,000,00	Improvements	Closed		\$125,000.00	\$0.00	\$125,525.23	\$125,525.23	(\$525.23)	100.00%
2012		and the recreation	<i>\$11,000,000.00</i>	Asian American Resource Center -	Closed		Ţ123,000.00	φ0.00	Ÿ123,323.23	\$123,323.23	(4323.23)	100.0070
2012	14 P	Parks and Recreation	\$77.680.000 00	Commercial Kitchen	Open		\$800,000.00	\$5,676.87	\$759,204.92	\$764,881.79	\$35,118.21	99.22%
	- 1		<i>\$77,000,000.00</i>	Rosewood Neighborhood Park - Pool	30011		+230,000.00	\$3,070.07	Ç. 33,204.32	Ç. 5-1,001.75	Ç33,110.Z1	33.2270
2012	14 P	Parks and Recreation	\$77,680,000.00	_	Open	Design Phase	\$975,000.00	\$167,206.66	\$231,504.96	\$398,711.62	\$576,288.38	100.00%
			+	Rosewood Neighborhood Park - Deloris	J	g	+-,0,000.00	, , , , , , , , , , , , , ,	Ţ_3 Z ,3330	, ,	+1.0,200.00	200.0070
2012	14 P	Parks and Recreation	\$77.680.000.00		Closed		\$40,270.00	\$0.00	\$40,269.87	\$40,269.87	\$0.13	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	1.4	Dayles and Dayrestian	¢77.000.000.00	Hancock Golf Course - Rec Center	Classed	Doct Construction Phase	¢17 412 00	¢5.00.20	¢1C 042 22	¢17 411 C2	¢0.28	9.240/
2012	14	Parks and Recreation	\$77,680,000.00		Closed	Post-Construction Phase	\$17,412.00	\$569.30	\$16,842.32	\$17,411.62	\$0.38	8.24%
2012	1.4	Parks and Recreation	\$77.690.000.00	Elisabet Ney Museum - Building Restoration and Site Improvements	Onon	Bid/Award/Execution Phase	\$1,243,750.00	\$469,489.80	\$373,963.13	\$843,452.93	\$400,297.07	74.29%
2012		Parks and Recreation		Elisabet Ney Museum - Wall Restoration	Open Closed	Blu/Awaru/Execution Phase	\$1,243,730.00	\$597.82	\$41,947.09	\$42,544.91	\$400,297.07	68.03%
2012		Parks and Recreation		Brush Square - Master Plan	Open	Preliminary Phase	\$127,400.00	\$122,052.71	\$2,092.00	\$124,144.71	\$3,255.29	100.00%
2012	14	raiks and necreation	\$77,080,000.00	Montopolis Recreation and Community	Ореп	Freiiiilliary Filase	\$127,400.00	\$122,032.71	\$2,092.00	3124,144.71	33,233.23	100.00%
2012	14	Parks and Recreation	\$77,680,000.00		Open	Bid/Award/Execution Phase	\$11,721,100.00	\$371,007.57	\$1,198,310.01	\$1,569,317.58	\$10,151,782.42	75.94%
2012		Tand and ned callon	<i>\$11,000,000.00</i>	Montopolis Neighborhood Park - General	Орен	Dia, / Wara, Excedion 1 hase	Ţ11,721,100.00	\$371,007.37	ψ1,130,310.01	71,303,317.30	710,131,702.42	73.3470
2012	14	Parks and Recreation	\$77.680.000.00	Park Improvements	Open		\$497,500.00	\$0.00	\$0.00	\$0.00	\$497,500.00	100.00%
2012		Parks and Recreation		Bartholomew District Park - Pool	Closed		\$323,514.00	\$0.00	\$323,514.00	\$323,514.00	\$0.00	4.41%
				Bartholomew District Park - Trail			. ,	,	, ,	, ,		
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Open		\$200,750.00	\$811.05	\$19,188.95	\$20,000.00	\$180,750.00	100.00%
			, , ,	Bartholomew District Park - Pool Heating			, ,			, ,		
2012	14	Parks and Recreation	\$77,680,000.00	Upgrades	Closed		\$150,000.00	\$0.00	\$90,972.90	\$90,972.90	\$59,027.10	100.00%
				Old Bakery and Emporium - Elevator								
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$87,181.00	\$0.00	\$87,180.11	\$87,180.11	\$0.89	100.00%
				Old Bakery and Emporium - Drainage								
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$17,096.00	\$0.00	\$17,095.08	\$17,095.08	\$0.92	100.00%
				Parque Zaragoza Neighborhood Park -								
2012	14	Parks and Recreation	\$77,680,000.00	Playscape Replacement	Open	Construction Phase	\$100,000.00	\$49,868.83	\$24,754.92	\$74,623.75	\$25,376.25	100.00%
				Parque Zaragoza Neighborhood Park - Pool								
2012	14	Parks and Recreation	\$77,680,000.00	Renovation	Closed		\$75,000.00	\$1,293.36	\$64,786.04	\$66,079.40	\$8,920.60	100.00%
				Givens District Park - Park Improvements								
2012	14	Parks and Recreation	\$77,680,000.00	Concept Plan	Open	Design Phase	\$146,250.00	\$7,418.64	\$34,131.82	\$41,550.46	\$104,699.54	100.00%
				Givens District Park - Rec Center Door								
2012	14	Parks and Recreation	\$77,680,000.00		Closed		\$41,701.00	\$0.00	\$41,700.13	\$41,700.13	\$0.87	100.00%
				Givens District Park - Ballfield Irrigation and								
2012		Parks and Recreation		Turf Renovation	Closed		\$60,000.00	\$0.00	\$56,671.52	\$56,671.52	\$3,328.48	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Givens District Park - Pool Improvements	Open	Construction Phase	\$237,000.00	\$73,612.66	\$161,654.92	\$235,267.58	\$1,732.42	100.00%
				Pickfair Pocket Park - Rec Center Fire						_		
2012	14	Parks and Recreation	\$77,680,000.00		Closed		\$51,360.35	\$0.00	\$51,360.35	\$51,360.35	\$0.00	100.00%
			4	Dottie Jordan Neighborhood Park -								
2012	14	Parks and Recreation	\$77,680,000.00	Playground Safety Surface Improvement	Closed		\$80,500.00	\$0.00	\$80,099.24	\$80,099.24	\$400.76	100.00%
2212		- 1 1- "	4== 600 000 00	Dottie Jordan Neighborhood Park - Fence	_		4=0=0000	40.00	4=0.054.44	4=0.004.44	4.05.50	5.4.000/
2012	14	Parks and Recreation	\$77,680,000.00		Open		\$50,500.00	\$0.00	\$50,064.41	\$50,064.41	\$435.59	64.98%
2212			4== 600 000 00	Garrison District Park - Playground Safety			4444 040 00	40.00	**** *** **	4444.044.00	** **	400 000/
2012	14	Parks and Recreation	\$77,680,000.00	Surface Improvement	Closed		\$111,842.00	\$0.00	\$111,841.68	\$111,841.68	\$0.32	100.00%
2042			477 COO OOO OO	Dove Springs District Park - Playscape	CI I		Ć470 7FF 00	40.00	6470 405 22	6470 405 22	4550.60	55 720/
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$479,755.00	\$0.00	\$479,195.32	\$479,195.32	\$559.68	55.72%
2012	1.4	Davida and Davidation	677 600 000 00	Dove Springs District Park - General Park	Class d		6274 604 00	6224.50	6274 256 06	¢274 C00 FC	ĆO 44	02 520/
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$371,691.00	\$334.50	\$371,356.06	\$371,690.56	\$0.44	92.53%
2012	1.4	Darks and Decreation	¢77 C00 000 00	Dove Springs District Park - Recreation	Onon	Rid / Award / Evacution Phase	62.046.054.00	6140 750 07	ĆE02 2C4 20	¢722 447 07	61 202 026 42	00 130/
2012	14	Parks and Recreation	\$77,080,000.00	Center Expansion	Open	Bid/Award/Execution Phase	\$2,016,054.00	\$149,756.67	\$582,361.20	\$732,117.87	\$1,283,936.13	80.13%
2012	1.4	Parks and Postoation	\$77,600,000,00	Dove Springs District Park - Trail	Closed		¢50,000,00	\$0.00	\$43,957.42	\$43,957.42	\$6,042.58	100.000/
2012	14	Parks and Recreation	\$77,080,000.00	Improvements	Closed		\$50,000.00	\$0.00	45,757.42	243,957.42	90,042.58	100.00%
2012	1.1	Parks and Recreation	\$77,690,000,00	Westenfield Neighborhood Park - Pool Shell and Bathhouse	Closed		\$2,676,486.00	\$0.00	\$2,458,712.87	\$2,458,712.87	\$217,773.13	85.04%
2012	14	ר מות אבנו במנוטוו	.00.000,000,000	and batimouse	Ciosea		۶ <u>۷,</u> 070,460.00	ŞU.UU	عد,430,712.87 عدر 430,712.87	۶۲٬ 4 ۵٥٬/1۲.8/	741,//3.13	65.04%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	1	A Danka and Danasakian	¢77 600 000 00	Westenfield Neighborhood Park - Tennis	0		¢350,000,00	¢4.6 E02 2E	¢70,020,20	Ć0C 402 FF	¢452 506 45	02.250/
2012	1	4 Parks and Recreation	\$77,680,000.00	Court Renovation Ricky Guerrero Pocket Park - General Park	Open		\$250,000.00	\$16,583.25	\$79,820.30	\$96,403.55	\$153,596.45	82.25%
2012	1.	4 Parks and Recreation	\$77,680,000,00	Improvements	Open		\$345,000.00	\$21,514.23	\$129,187.31	\$150,701.54	\$194,298.46	77.53%
2012	_	T and and recreation	\$77,000,000.00	Ricky Guerrero Pocket Park - Splash Pad	Орен		\$3.13,000.00	721,31 4.23	Ψ123,107.31	ψ130,701.34	Ç134,230.40	77.5370
2012	1	4 Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$165,000.00	\$0.00	\$163,798.36	\$163,798.36	\$1,201.64	100.00%
2012	1	4 Parks and Recreation	\$77,680,000.00	Boardwalk - ADA Fishing Pier	Open		\$148,000.00	\$426.93	\$146,749.30	\$147,176.23	\$823.77	16.48%
2012	1	4 Parks and Recreation	\$77,680,000.00	PARD Annex - Building B Renovation	Closed		\$357,706.00	\$0.00	\$357,705.70	\$357,705.70	\$0.30	100.00%
				Latta Branch Tyhurst - Playscape								
2012	1	4 Parks and Recreation	\$77,680,000.00	Improvements	Closed		\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	36.61%
2012	1	4 Parks and Regression	\$77,690,000,00	Northwest Little League Field - ADA	Closed		\$139,500.00	\$0.00	\$139,362.92	\$139,362.92	\$137.08	100.00%
2012	1	4 Parks and Recreation	\$77,060,000.00	Improvements Little Stacy Neighborhood Park - General	Closed		\$159,500.00	\$0.00	\$159,502.92	\$159,502.92	\$157.06	100.00%
2012	1	4 Parks and Recreation	\$77.680.000.00	Park Improvements	Open		\$657,500.00	\$126,005.89	\$219,117.53	\$345,123.42	\$312,376.58	67.40%
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Little Stacy Neighborhood Park - Wading	- 1		, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	,, -	, , , ,	
2012	1	4 Parks and Recreation	\$77,680,000.00	Pool Improvements	Closed		\$100,000.00	\$0.00	\$93,332.88	\$93,332.88	\$6,667.12	100.00%
				Patterson Neighborhood Park - Pool								
2012	1	4 Parks and Recreation	\$77,680,000.00		Closed		\$75,000.00	\$141.97	\$58,274.17	\$58,416.14	\$16,583.86	100.00%
			4	Gillis Neighborhood Park - Playscape			4					
2012	1	4 Parks and Recreation	\$77,680,000.00		Closed		\$138,745.00	\$0.00	\$138,744.02	\$138,744.02	\$0.98	100.00%
2012	1	4 Parks and Recreation	\$77,690,000,00	Duncan Neighborhood Park - General Park Improvements	Open	Design Phase	\$329,942.00	\$83,738.81	\$242,363.70	\$326,102.51	\$3,839.49	70.34%
2012	Τ,	4 Faiks and Recreation	\$77,080,000.00	Pool Improvements - Pool Backwash Water	Ореп	Design Fliase	\$323,342.00	\$65,736.61	\$242,303.70	\$320,102.51	Ş3,635.45	70.34/6
2012	1.	4 Parks and Recreation	\$77,680,000.00		Closed		\$68,415.00	\$0.00	\$68,414.23	\$68,414.23	\$0.77	70.11%
2012		4 Parks and Recreation		Pool Improvements - Electrical Upgrades	Closed		\$50,000.00	\$0.00	\$41,591.24	\$41,591.24	\$8,408.76	
				Commons Ford Ranch - Water and								
2012	1	4 Parks and Recreation	\$77,680,000.00	Wastewater Upgrades	Open	Design Phase	\$40,000.00	\$508.27	\$24,650.03	\$25,158.30	\$14,841.70	100.00%
				Emma Long Metro Park - Preliminary Design			_					
2012	1	4 Parks and Recreation	\$77,680,000.00	and Phase 1 Implementation	Open	Design Phase	\$1,475,000.00	\$36,532.80	\$398,572.07	\$435,104.87	\$1,039,895.13	55.02%
2012	1	4 Parks and Pagraption	¢77 C00 000 00	Emma Long Metro Park - Roadway	Classed		¢250,000,00	\$0.00	Ć245 771 12	¢245 771 12	¢4 220 07	100.000/
2012	1	4 Parks and Recreation	\$77,680,000.00	Improvements Downs Mabson Ballfield - Lighting	Closed		\$250,000.00	\$0.00	\$245,771.13	\$245,771.13	\$4,228.87	100.00%
2012	1.	4 Parks and Recreation	\$77.680.000.00	Enhancements	Open		\$150,000.00	\$0.00	\$143,610.70	\$143,610.70	\$6,389.30	100.00%
2012		Tanks and near cation	<i>\$11,000,000.</i>	Downs Mabson Ballfield - Mural Wall and	оре		Ψ150)000.00	φ0.00	Ψ110,01017	ψ1.5,616.7.6	ψο,σσσ.σσ	10010070
2012	1	4 Parks and Recreation	\$77,680,000.00		Closed	Post-Construction Phase	\$102,000.00	\$0.00	\$94,357.88	\$94,357.88	\$7,642.12	100.00%
2012	1	4 Parks and Recreation	\$77,680,000.00	Republic Square - Improvements	Open	Construction Phase	\$676,600.00	\$30.75	\$671,198.85	\$671,229.60	\$5,370.40	26.61%
				Eastwoods Neighborhood Park - Playscape								
2012	1	4 Parks and Recreation	\$77,680,000.00	Improvements	Open	Construction Phase	\$57,932.00	\$0.00	\$51,705.24	\$51,705.24	\$6,226.76	33.88%
2042		10.1.10.11	¢77,000,000,00	Bailey Neighborhood Park - Splash Pad	CI I		\$450.000.00	6202.74	64.44.064.44	4442.250.40	47.744.00	400.000/
2012	1	4 Parks and Recreation	\$77,680,000.00	Improvements Bull Creek District Park - General Park	Closed		\$150,000.00	\$393.74	\$141,864.44	\$142,258.18	\$7,741.82	100.00%
2012	1.	4 Parks and Recreation	\$77,680,000,00	Improvements	Open	Construction Phase	\$731,250.00	\$1,132.70	\$81,292.30	\$82,425.00	\$648,825.00	100.00%
2012		4 Parks and Recreation		Waller Creek District	Open	Construction Filase	\$65,000.00			\$1,969.34	\$63,030.66	
2012		4 Parks and Recreation		Waller Creek District - Waterloo Park	Open		\$1,674,881.00	\$9,553.75		\$10,000.00	\$1,664,881.00	66.35%
2012		4 Parks and Recreation		Waller Creek District - Palm Park	Open		\$1,335,332.00	\$0.00	\$0.00	\$0.00	\$1,335,332.00	100.00%
				Waller Creek District - Tunnel Coordination								
2012	1	4 Parks and Recreation	\$77,680,000.00	(Waterloo Park & Side Inlets)	Open		\$717,540.00	\$122,516.09	\$589,659.33	\$712,175.42	\$5,364.58	52.49%
		<u>.</u>	4	Waller Creek District - Rainey Street Pocket								
2012	1	4 Parks and Recreation	\$77,680,000.00	Park Connectivity	Closed		\$335,000.00	\$1,947.08	\$332,721.93	\$334,669.01	\$330.99	67.58%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2212			4== 500 000 00	Waller Creek District - Waterloo Park			4000 5 40 00	40.00	405405050	4054.050.50	40= 400 44	100 000/
2012	14	Parks and Recreation	\$77,680,000.00	Performance Venue Concept Design Waller Creek District - Waterloo Schematic	Closed		\$399,542.00	\$0.00	\$364,359.59	\$364,359.59	\$35,182.41	100.00%
2012	1.0	Parks and Recreation	¢77.690.000.00		Closed		\$903,884.00	\$0.00	\$564,930.74	\$564,930.74	\$338,953.26	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Waller Creek District - Creek Mouth	Closed		\$905,664.00	\$0.00	\$304,930.74	\$304,930.74	\$556,955.20	100.00%
2012	14	Parks and Recreation	\$77,680,000,00	Schematic Design	Open		\$538,431.00	\$181,589.79	\$356,841.21	\$538,431.00	\$0.00	23.07%
2012		Turks and Regreation	<i>\$11,000,000.00</i>	Waller Creek District - Palm Park Schematic	Орен		\$330,131.00	\$101,303.73	Ç330,041.21	Ç330,431.00	φ0.00	23.0770
2012	14	Parks and Recreation	\$77,680,000.00		Closed		\$164,668.00	\$35,528.47	\$129,139.53	\$164,668.00	\$0.00	100.00%
				Waller Creek District - Waterloo Structured								
2012	14	Parks and Recreation	\$77,680,000.00	Lawn CD	Open		\$589,340.00	\$25,181.53	\$564,158.47	\$589,340.00	\$0.00	100.00%
				Waller Creek District - Waterloo Design								
2012	14	Parks and Recreation	\$77,680,000.00	Development	Open		\$1,030,612.00	\$223,866.23	\$806,745.77	\$1,030,612.00	\$0.00	88.52%
				Waller Creek District - Waterloo								
2012	14	Parks and Recreation	\$77,680,000.00	Construction Drawings	Open		\$1,544,238.00	\$1,395,374.07	\$148,863.93	\$1,544,238.00	\$0.00	93.17%
2010			4== 500 000 00	Waller Creek District - Waterloo Structured			4.005.500.00	40 540 005 05	44 500 000 00	44.005.500.00	40.00	400.004
2012	14	Parks and Recreation	\$77,680,000.00	Lawn Construction	Open		\$4,036,532.00	\$2,513,235.07	\$1,523,296.93	\$4,036,532.00	\$0.00	100.00%
2012	1.0	Parks and Recreation	¢77.000.000.00	Battle Bend Neighborhood Park - Playscape Improvements	Classed		\$292,986.00	\$5,752.50	\$287,174.74	\$292,927.24	\$58.76	42.85%
2012		Parks and Recreation		Walsh Boat Landing - Site Improvements	Closed Open	Construction Phase	\$175,000.00	\$54,540.67	\$31,926.76	\$86,467.43	\$88,532.57	19.21%
2012	14	raiks and necreation		Oakwood Cemetery Annex - Building	Ореп	Construction Filase	\$173,000.00	\$34,340.07	\$31,920.70	\$80,407.43	300,332.37	19.21/0
2012	14	Parks and Recreation	\$77,680,000.00	-	Closed		\$47,342.00	\$0.00	\$47,341.03	\$47,341.03	\$0.97	55.83%
2012		Parks and Recreation		Cemeteries - Irrigation Improvements	Closed		\$81,341.00	\$0.00	\$81,340.73	\$81,340.73	\$0.27	100.00%
2012		Parks and Recreation		Cemeteries - Roadway Improvements	Closed		\$1,492.00	\$0.00	\$1,491.72	\$1,491.72	\$0.28	
				Austin Memorial Park - Caretaker's Complex						. ,	·	
2012	14	Parks and Recreation	\$77,680,000.00	Restoration	Closed		\$305,000.00	\$4,124.42	\$289,480.11	\$293,604.53	\$11,395.47	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Oakwood Cemetery - Chapel Restoration	Open	Construction Phase	\$1,499,917.00	\$420,000.19	\$1,013,092.80	\$1,433,092.99	\$66,824.01	73.63%
2012	14	Parks and Recreation	\$77,680,000.00	Evergreen Cemetery - Spoils Removal	Closed		\$6,143.00	\$0.00	\$6,142.20	\$6,142.20	\$0.80	100.00%
2012		Parks and Recreation		Cemeteries - Project Initiation	Closed		\$39,617.00	\$0.00	\$39,616.01	\$39,616.01	\$0.99	
2012	14	Parks and Recreation	\$77,680,000.00	Springwoods Park - Pool Improvements	Closed		\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	6.70%
				Comal Pocket Park - General Park								
2012	14	Parks and Recreation	\$77,680,000.00	Improvements	Open	Preliminary Phase	\$195,000.00	\$5,812.26	\$105,949.74	\$111,762.00	\$83,238.00	100.00%
2012	4.4	Deules and Desmosticus	677 600 000 00	Reed Neighborhood Park - Pool	0		¢40,000,00	ć0.00	¢0.00	¢0.00	¢40,000,00	100.000/
2012	14	Parks and Recreation	\$77,680,000.00	Improvements Shipe Neighborhood Park - Restroom	Open	Design Phase,	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	100.00%
2012	14	Parks and Recreation	\$77,680,000,00	Building Roof Renovation	Open	Bid/Award/Execution Phase	\$50,000.00	\$16,880.00	\$13,920.00	\$30,800.00	\$19,200.00	47.17%
2012		Parks and Recreation		Wooldridge Square - Landscape Renovation		Bid/Award/Excedion Filase	\$49,449.00	\$0.00	\$49,448.49	\$49,448.49	\$0.51	12.59%
2012		Parks and Recreation		Wooldridge Square - Phase 2 Improvements			\$145,551.00	\$6,855.61	\$139,084.10	\$145,939.71	(\$388.71)	52.30%
2012		Parks and Recreation		Playground Safety Surface Repair/Replace	Open		\$33,730.00	\$0.00	\$0.00	\$0.00	\$33,730.00	100.00%
				Great Hills Neighborhood Park - Playscape			, ,				<u> </u>	
2012	14	Parks and Recreation	\$77,680,000.00	Retaining Wall	Closed		\$20,000.00	\$0.00	\$19,405.42	\$19,405.42	\$594.58	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	Building Renovations	Open		\$26,843.65	\$0.00	\$0.00	\$0.00	\$26,843.65	100.00%
2012		Parks and Recreation	\$77,680,000.00	Cemetery Renovations	Open		\$19,148.00	\$0.00		\$9,147.22	\$10,000.78	
2012		Parks and Recreation		Land Acquisitions and Development	Open		\$311,772.00	\$0.00		\$0.00	\$311,772.00	
2012		Parks and Recreation		Recreation Facilities	Open		\$634,585.00	\$0.00	\$1,005.18	\$1,005.18	\$633,579.82	100.00%
2012		Parks and Recreation		Park Improvements	Open		\$289,310.00	\$0.00	\$6,303.72	\$6,303.72	\$283,006.28	100.00%
2012		Parks and Recreation		Facility Renovations	Open		\$326,400.00	\$0.00	\$19,480.43	\$19,480.43	\$306,919.57	100.00%
2012	14	Parks and Recreation	\$77,680,000.00	ADA Assessment	Closed		\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	62.50%
2012	14	Parks and Recreation	\$77,680,000.00	Eilers Neighborhood Park - General Park Improvements	Open	Bid/Award/Execution Phase	\$555,500.00	\$3,649.62	\$121,075.67	\$124,725.29	\$430,774.71	98.67%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	1.4	Dayles and Dagraphian	¢77.000.000.00	Oswaldo A.B. Cantu Pan-Am Neighborhood	0.00	Draliminary Dhasa	¢120 F00 00	¢0.00	¢21 F20 F0	¢24 F20 F8	¢00.070.43	F4 1C0/
2012		Parks and Recreation	' ' '	Park - General Park Improvements	Open	Preliminary Phase	\$120,500.00	\$0.00	\$21,520.58	\$21,520.58	\$98,979.42	54.16%
2012	14	Parks and Recreation	\$77,680,000.00	Oak Hill - Land Acquisition	Open	Construction Phase	\$114,503.00	\$0.00	\$0.00	\$0.00	\$114,503.00	100.00%
2012	4.4	Danka and Danastian	677 600 000 00	Veterans Pocket Park - Preliminary Design	0		ć 422 000 00	ĆE4 00E 22	¢40,226,20	¢400 024 C2	¢224 000 20	05 700/
2012	14	Parks and Recreation	\$77,680,000.00	and Phase 1 Development	Open		\$422,000.00	\$51,805.23	\$48,226.39	\$100,031.62	\$321,968.38	95.79%
2012	4.4	Danka and Danastian	677 600 000 00	St. John Pocket Park - General Park	0	Construction Dhara	Ć40F 000 00	ć22 442 F7	¢04.024.27	6427 442 04	¢67.556.46	100.000/
2012	14	Parks and Recreation	\$77,680,000.00	•	Open	Construction Phase	\$195,000.00	\$33,412.57	\$94,031.27	\$127,443.84	\$67,556.16	100.00%
2012	1.4	Parks and Recreation	¢77.000.000.00	South Austin Senior Activity Center -	0	Construction Phase	ć72 000 00	¢F 200 F0	¢c2 242 02	¢C7.4F1.C2	ĆE E40 20	13.97%
2012	14	Parks and Recreation	\$77,080,000.00	Restroom Building Addition	Open	Construction Phase	\$73,000.00	\$5,209.59	\$62,242.03	\$67,451.62	\$5,548.38	13.97%
2012	1.4	Parks and Recreation	¢77.000.000.00	Stoney Ridge Neighborhood Park -	Classed		\$74,710.00	\$0.00	\$74,709.14	Ć74 700 14	\$0.86	100.00%
2012	14	Parks and Recreation	\$77,080,000.00	Playscape Improvements	Closed		\$74,710.00	\$0.00	\$74,709.14	\$74,709.14	\$0.80	100.00%
2012	4.4	Danka and Danastian	677 600 000 00	South Park Meadows Greenbelt -	0	Construction Dhara	ć50 000 00	ć0.00	¢0.00	ć0.00	¢50,000,00	100.000/
2012	14	Parks and Recreation	\$77,680,000.00	Equestrian Trail	Open	Construction Phase	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100.00%
2012	4.4	Danka and Danastian	677 600 000 00	South Park Meadows Greenbelt - Matthew	ClI		¢440,000,00	ć0.00	¢cc 000 47	¢cc 000 47	642 444 52	FF 000/
2012	14	Parks and Recreation	\$77,680,000.00		Closed		\$110,000.00	\$0.00	\$66,888.47	\$66,888.47	\$43,111.53	55.00%
2012	1.4	Parks and Recreation	¢77.000.000.00	Barton Creek Greenbelt - Spyglass Trailhead	0	Construction Phase	ć3F 000 00	¢22 F17 00	¢2.402.02	¢3F 000 00	¢0.00	70.700/
2012	14	Parks and Recreation	\$77,680,000.00		Open	Construction Phase	\$25,000.00	\$22,517.08	\$2,482.92	\$25,000.00	\$0.00	70.79%
2012	4.4	Danka and Danastian	677 600 000 00	Perry Neighborhood Park - Playscape	ClI		¢c0 200 00	ć0.00	¢cc 200 00	¢cc 200 00	ć2 000 00	27.040/
2012	14	Parks and Recreation	\$77,680,000.00		Closed		\$69,200.00	\$0.00	\$66,200.00	\$66,200.00	\$3,000.00	37.81%
2012	1.4	Darks and Darraction	¢77.000.000.00	Dick Nichols District Park - Trail	Classed		ć2 142 00	¢0.00	¢2 142 F2	ć2 142 F2	Ć0 47	100.00%
2012		Parks and Recreation Parks and Recreation	\$77,680,000.00		Closed		\$2,143.00 \$50,000.00	\$0.00 \$0.00	\$2,142.53 \$43,976.52	\$2,142.53 \$43,976.52	\$0.47 \$6,023.48	100.00% 100.00%
2012	14	Parks and Recreation	\$77,080,000.00	John Trevino Metro Park - Entry Sign Umlauf Sculpture Garden and Museum -	Ciosea		\$50,000.00	\$0.00	\$43,976.52	\$43,976.52	\$6,023.48	100.00%
2012	1.1	Parks and Recreation	\$77,680,000.00	•	Onon		\$164,000.00	\$2,500.00	\$154,164.38	\$156,664.38	\$7,335.62	100.00%
2012		Public Safety	' ' '	Fire Station - Onion Creek	Open Open	Construction Phase	\$164,000.00	\$4,074,387.53	\$154,164.38	\$9,014,131.28	\$7,335.62	100.00%
2012	10	Public Salety	\$51,079,000.00	AFD Locker Room Project Phase 5: Stations	Ореп	Construction Phase	\$9,705,566.00	\$4,074,567.55	\$4,959,745.75	\$9,014,151.26	\$751,256.72	100.00%
2012	16	Public Safety	\$21,070,000,00	5, 7, 22, 24, 26, and 27	Open	Construction Phase	\$2,437,490.00	\$240,203.16	\$1,725,572.04	\$1,965,775.20	\$471,714.80	66.94%
2012	10	rubiic Salety	\$31,079,000.00	3, 7, 22, 24, 20, and 27	Ореп	Design Phase,	32,437,430.00	3240,203.10	\$1,725,572.04	\$1,903,773.20	3471,714.60	00.94/0
2012	16	Public Cafety	¢21.070.000.00	Mounted Patrol Facilities	Open	Bid/Award/Execution Phase	\$3,665,000.00	\$212,600.42	\$691,600.01	\$904,200.43	¢2.760.700.67	49.30%
2012	10	Public Safety	\$51,079,000.00	Emergency Medical Services (EMS) Vehicle	Ореп	Bid/Award/Execution Phase	\$3,003,000.00	\$212,600.42	\$691,600.01	\$904,200.43	\$2,760,799.57	49.30%
2012	16	Public Safety	¢21.070.000.00	Bay Expansions	Open	Construction Phase	\$3,788,000.00	\$2,135,590.90	\$809,663.02	\$2,945,253.92	\$842,746.08	100.00%
2012	10	Public Salety	\$51,079,000.00	AFD Public Safety Training Campus Storage	Ореп	Construction Phase	\$3,766,000.00	\$2,155,590.90	\$609,003.02	\$2,945,255.92	\$642,740.06	100.00%
2012	16	Public Safety	\$31,079,000.00		Open	Construction Phase	\$195,859.00	\$0.00	\$27,150.89	\$27,150.89	\$168,708.11	39.50%
2012		Public Safety		Fire Station Driveway Replacements	Open	Constituction Filase	\$486,144.00	\$171,304.38	\$339,478.70	\$510,783.08	(\$24,639.08)	100.00%
2012	10	r ubile Salety	\$31,079,000.00	Shaw Lane / Pleasant Valley Drill Field &	Ореп		7400,144.00	7171,304.36	\$339,478.70	\$310,763.06	(\$24,039.00)	100.0070
2012	16	Public Safety	\$31,079,000,00	Tower Renovation	Open	Post-Construction Phase	\$1,907,488.00	\$37,103.69	\$1,857,263.02	\$1,894,366.71	\$13,121.29	100.00%
2012		Public Safety		Site Acquisition - Region 2, Adam Sector	Open	1 ost construction i masc	\$5,819,935.00	\$0.00	\$16,500.00	\$16,500.00	\$5,803,435.00	100.00%
2012		Public Safety		Park Patrol / Rangers Joint Use Facility	Open	Design Phase	\$1,992,300.00	\$473,255.28	\$383,763.84	\$857,019.12	\$1,135,280.88	100.00%
2012		Public Safety		Rutherford Lane Renovations	Open	Preliminary Phase, Design	\$969,000.00	\$173,193.76	\$795,805.43	\$968,999.19	\$0.81	60.59%
2012		Public Safety		2012 Bond Parent (APD)	Open	reminary mase, sesign	\$17,765.00	\$0.00	\$0.00	\$0.00	\$17,765.00	100.00%
2012		Public Safety		2012 Bond Parent (AFD)	Open		\$30,631.00	\$0.00	\$30,631.00	\$30,631.00	\$0.00	100.00%
2012	10		Ç52,5,5,000.00	Parking Expansion: Far South Clinic &			450,031.00	Ţ0.00	\$33,331.00	400,001.00	Ţ0.00	203.0070
2012	17	Health and Human Services	\$11,148,000.00	Montopolis Neighborhood Center	Closed		\$976,779.00	\$0.00	\$976,778.43	\$976,778.43	\$0.57	100.00%
			ψ±1,±1.5,000.00	Austin Shelter for Women and Children	2.0000		ψ5. 0, 5.00	Ç0.00	φ3. 3, 0. 13	Ç3.0,3.13	Ţ0.57	200.0070
2012	17	Health and Human Services	\$11 148 000 00	Renovation and Expansion	Open		\$3,817,701.00	\$258,802.21	\$3,528,936.36	\$3,787,738.57	\$29,962.43	54.79%
2012		Health and Human Services		HHSD Building Renovations	Closed		\$7,368.00	\$0.00	\$7,367.67	\$7,367.67	\$0.33	0.11%
2012		and name of vices	Ç11,110,000.00	Animal Center Kennel Addition and Campus	3.0000		77,500.00	\$0.00	\$7,507.07	Ç1,501.01	70.33	5.1170
2012	17	Health and Human Services	\$11 148 000 00	Infrastructure Improvements	Open	Post-Construction Phase	\$1,870,727.00	\$54,393.85	\$1,815,465.91	\$1,869,859.76	\$867.24	24.33%
2012	1/	ricaian ana naman services	711,140,000.00	Inniastructure improvements	Open	i ost-construction rhase	71,070,727.00	بار 4 ري بارې	71,013,403.91	71,005,005.70	7007.24	24.33

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2012	17	Health and Human Convices		Montopolis Recreation and Community	Onon	Pid/Award/Evacution Phace	¢2 714 42E 00	¢116 160 00	\$355,371.95	\$471,532.03	\$3,242,892.97	24.06%
2012		Health and Human Services	\$11,148,000.00		Open	Bid/Award/Execution Phase	\$3,714,425.00	\$116,160.08 \$1,732.57		\$630,147.74	\$3,242,892.97	24.06% 39.41%
2012	1/	Health and Human Services	\$11,148,000.00	Rutherford Lane Renovations	Open	Preliminary Phase, Design	\$630,148.00	\$1,/32.5/	\$628,415.17	\$630,147.74	\$0.26	39.41%
2012	17	Hoolth and Human Caminas	¢11 140 000 00	Rutherford Lane Campus Parking Lot	0.00		Ć127 0F2 00	¢0.00	¢0.00	¢0.00	¢127.0F2.00	C 020/
2012		Health and Human Services			Open	Construction Phase	\$127,852.00	\$0.00	\$0.00	\$0.00	\$127,852.00	6.82% 78.39%
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Zaragoza Warehouse Fire Sprinkler Upgrade	Open	Construction Phase	\$494,266.00	\$121,159.70	\$67,440.25	\$188,599.95	\$305,666.05	78.39%
2042	40	10 10 10 10 10 10 10 10 10 10 10 10 10 1	642 442 000 00	Pleasant Hill Branch Library Roof	0	C	44 226 700 00	¢72.002.65	6224 470 60	6205 202 25	6024 546 75	100.000/
2012	18	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Replacement and HVAC Upgrade	Open	Construction Phase	\$1,226,799.00	\$73,802.65	\$221,479.60	\$295,282.25	\$931,516.75	100.00%
2012	10	Library, Museum and Cultural Arts Facilities	¢12 442 000 00	University Hills Branch Library Parking Lot	Onon		\$956,858.00	¢7 771 00	\$419,402.42	\$427,173.50	\$529,684.50	100.00%
2012	10	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	Austin History Center Interior and Exterior	Open		\$950,656.00	\$7,771.08	\$419,402.42	\$427,175.50	\$329,064.30	100.00%
2012	10	Library, Museum and Cultural Arts Facilities	¢12.442.000.00	Improvements	Onon	Construction Phase	\$1,066,075.00	\$267,921.74	\$132,111.46	\$400,033.20	\$666,041.80	100.00%
2012	10	Library, Museum and Cultural Arts Facilities	\$15,442,000.00	Renovation of Will Hampton Branch Library	Open	Construction Phase	\$1,000,075.00	\$207,921.74	\$152,111.40	\$400,055.20	\$666,041.80	100.00%
2012	10	Library, Museum and Cultural Arts Facilities	\$13,442,000.00	•	Opon	Construction Phase	\$1,340,000.00	\$96,015.18	\$234,800.19	\$330,815.37	\$1,009,184.63	100.00%
2012		Library, Museum and Cultural Arts Facilities		Milwood Branch Library Renovation	Open	Construction Filase	\$1,159,743.00	\$680.73	\$1,172,818.37	\$1,173,499.10	(\$13,756.10)	100.00%
2012		Library, Museum and Cultural Arts Facilities		Cepeda Branch Library Renovation Project	Open Open	Construction Phase	\$684,000.00	\$102,226.98	\$1,172,818.37	\$296,788.57	\$387,211.43	100.00%
2012		Library, Museum and Cultural Arts Facilities		Yarborough Branch Library Renovation		Construction Filase	\$589,000.00	\$54,252.95		\$292,900.66	\$296,099.34	100.00%
2012		Library, Museum and Cultural Arts Facilities		Windsor Park Branch Library Renovation	Open Open	Construction Phase	\$439,783.00	\$80,316.95	\$65,720.30	\$146,037.25	\$293,745.75	100.00%
2012	10	Library, Museum and Cultural Arts Facilities		Little Walnut Creek Branch Library ADA	Ореп	Construction Filase	\$439,763.00	\$60,310.93	\$03,720.30	\$140,037.23	\$253,743.73	100.00%
2012	10	Library Museum and Cultural Arts Facilities			0.00	Construction Phase	¢c0 000 00	¢750.00	¢20.740.25	¢30,400,35	¢20 F00 CF	16.00%
2012		Library, Museum and Cultural Arts Facilities Library, Museum and Cultural Arts Facilities		Ramp Improvements Parent Account	Open	Construction Phase	\$60,000.00 \$23,476.00	\$750.00 \$0.00	\$29,740.35 \$12,024.05	\$30,490.35 \$12,024.05	\$29,509.65 \$11,451.95	16.06% 100.00%
2012		Library, Museum and Cultural Arts Facilities		Austin Studios Expansion	Open	Construction Phase	\$5,400,000.00	\$102.73	\$626,987.90	\$627,090.63	\$4,772,909.37	100.00%
2012		Affordable Housing		Chicon Corridor	Open	Construction Phase	\$992,000.00	\$102.73	\$992,000.00	\$992,000.00	\$4,772,909.37	43.54%
2013		Affordable Housing Affordable Housing			Open		\$1,550,000.00	\$0.00			\$1,550,000.00	100.00%
		Affordable Housing Affordable Housing		GO Bond Ownership Housing - 2013 Bonds Habitat Scenic Point	Open			\$460,000.00	\$0.00 \$0.00	\$0.00 \$460,000.00		
2013					Open		\$460,000.00				\$0.00	100.00%
2013		Affordable Housing		AISD Tract - Tannehill	Open		\$1,192,900.00	\$0.00	\$0.00 \$18,500.00	\$0.00 \$18,500.00	\$1,192,900.00 \$901,500.00	71.50% 100.00%
2013	1	Affordable Housing		AISD Tract - Doris	Open		\$920,000.00	\$0.00	\$18,500.00	\$18,500.00	\$901,500.00	100.00%
2012		Affermatical attention		GO Repair Habitat for Humanity - 2013	Classal		ć4 020 7 00 00	ć0.00	64 020 702 00	64 020 702 00	Ć4.44	100.000/
2013		Affordable Housing Affordable Housing	\$65,000,000.00	GO Repair Meals on Wheels - 2013 Bonds	Closed		\$1,020,708.00 \$3,073,419.00	\$0.00 \$0.00	\$1,020,703.89 \$3,073,416.60	\$1,020,703.89 \$3,073,416.60	\$4.11 \$2.40	100.00%
2013		<u> </u>		•	Closed							100.00%
2013 2013		Affordable Housing		GO Repair Interfaith - 2013 Bonds	Closed		\$1,414,463.00	\$0.00 \$0.00	\$1,414,456.60	\$1,414,456.60 \$778,533.74	\$6.40 \$1.26	100.00% 100.00%
		Affordable Housing		GO Repair Urban League - 2013 Bonds	Closed		\$778,535.00		\$778,533.74			
2013		Affordable Housing Affordable Housing		GO Repair YouthWorks - 2013 Bonds	Closed		\$372,980.00 \$617,830.00	\$0.00	\$372,978.13	\$372,978.13	\$1.87	100.00%
2013				GO Repair Easter Seals - 2013 Bonds	Closed			\$0.00 \$0.00	\$617,829.40 \$0.00	\$617,829.40 \$0.00	\$0.60	100.00%
2013	т_	Affordable Housing	\$65,000,000.00	Home Repair Parent Account GO Repair Rebuilding Together Austin -	Open		\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	100.00%
2012	1	Affordable Housing	\$65,000,000.00		Clasad		¢00 E26 00	\$0.00	\$89,535.60	¢90 E3E 60	\$0.40	100.00%
2013		Affordable Housing		2013 Bolius 2018 Easter Seals GO Repair - 2013 Bonds	Closed		\$89,536.00 \$681,750.00	\$270,000.00		\$89,535.60 \$419,589.00	\$262,161.00	100.00% 100.00%
2013		Affordable Housing Affordable Housing		2018 Easter Seals GO Repair - 2013 Borids 2018 Habitat GO Repair - 2013 Bonds	Open		\$238,750.00	\$108,000.00	\$149,589.00 \$0.00	\$108,000.00	\$130,750.00	100.00%
2013		Allordable Housing	\$65,000,000.00	•	Open		\$236,730.00	\$106,000.00	\$0.00	\$108,000.00	\$150,750.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2018 Meals on Wheels GO Repair - 2013 Bonds	Open		\$946,750.00	\$414,360.00	\$233,640.00	\$648,000.00	\$298,750.00	100.00%
2013		Affordable Housing			Open		\$306,750.00			\$179,103.00	\$127,647.00	100.00%
2013		Affordable Housing		2018 Urban League GO Repair - 2013 Bonds			\$189,500.00			\$118,657.20	\$70,842.80	100.00%
2013		Affordable Housing		2018 YouthWorks GO Repair - 2013 Bonds	Open		\$45,500.00	\$45,500.00		\$45,500.00	\$0.00	100.00%
2013		Affordable Housing		2018 Rebuilding GO Repair - 2013 Bonds	Open		\$91,000.00			\$90,000.00	\$1,000.00	100.00%
2013		Affordable Housing		GO Bond Rental Housing - 2013 Bonds	Open		\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	100.00%
2013		Affordable Housing		<u> </u>	Closed		\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%
2013		Affordable Housing		Lakeline Station Apartments	Closed		\$2,475,000.00	\$0.00		\$2,475,000.00	\$0.00	100.00%
2013		Affordable Housing	\$65,000,000.00	•	Closed		\$1,250,000.00	\$0.00		\$1,250,000.00	\$0.00	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to	Obligated	Available	% of Project Budget with Bond Proposition
Icai	ПОР	Prop Name	Dona Proposition Amount	r Toject Name	Status	Current Phase	Duuget	Liteumbrance	Date	Obligated	Balance	Funding
2013	1	Affordable Housing	\$65,000,000.00	Garden Terrace Phase 3	Open		\$1,225,000.00	\$270,932.87	\$954,067.13	\$1,225,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Aldrich 51 Apartments (RMMA)	Open		\$2,030,000.00	\$1,229.78	\$2,028,770.22	\$2,030,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Bluebonnet Studios	Closed		\$1,709,658.00	\$0.00	\$1,709,657.14	\$1,709,657.14	\$0.86	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Lakeline Station Loan 2	Closed		\$514,148.00	\$0.00	\$514,147.74	\$514,147.74	\$0.26	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Live Oak Trails Loan 2	Closed		\$508,412.00	\$0.00	\$508,411.84	\$508,411.84	\$0.16	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GNDC - Jeremiah Housing	Open		\$2,025,743.00	\$5,474.69	\$2,009,877.26	\$2,015,351.95	\$10,391.05	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Housing First Oak Springs	Open		\$3,368,112.00	\$2,308,846.63	\$1,043,200.80	\$3,352,047.43	\$16,064.57	85.74%
2013	1	Affordable Housing	\$65,000,000.00	Cardinal Point Apartments	Open		\$2,585,000.00	\$474.20	\$2,584,525.80	\$2,585,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	LaMadrid Apartments	Open		\$3,335,000.00	\$149.98	\$3,329,850.02	\$3,330,000.00	\$5,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Rail at MLK Jr. Station	Open		\$2,665,000.00	\$13,369.19	\$2,656,630.81	\$2,670,000.00	(\$5,000.00)	100.00%
2013	1	Affordable Housing	\$65,000,000.00	RBJ Center	Open	Construction Phase	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Govalle Terrace	Open	Construction Phase	\$1,208,000.00	\$0.00	\$0.00	\$0.00	\$1,208,000.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Elysium Park	Open	Construction Phase	\$3,320,000.00	\$1,012,135.10	\$2,307,864.90	\$3,320,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Works at Pleasant Valley, Phase II	Open		\$416,600.00	\$0.00	\$0.00	\$0.00	\$416,600.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Aria Grand Apartments	Closed		\$1,500,000.00	\$0.00	\$1,500,000.07	\$1,500,000.07	(\$0.07)	100.00%
2013	1	Affordable Housing	\$65,000,000.00	Robert Mueller Apartments	Open		\$4,000,000.00	\$3,039,269.00	\$960,731.00	\$4,000,000.00	\$0.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	The Nightingale	Open		\$2,010,000.00	\$10,000.00	\$1,957,500.00	\$1,967,500.00	\$42,500.00	100.00%
2013	1	Affordable Housing	\$65,000,000.00	GO Bond PSH - 2013 Bonds	Open		\$3,111,888.00	\$0.00	\$0.00	\$0.00	\$3,111,888.00	100.00%
2013		Affordable Housing	\$65,000,000.00	GO Bond ABR Rental - 2013 Bonds	Closed		\$48,803.00	\$0.00	\$48,802.20	\$48,802.20	\$0.80	100.00%
2013	1	Affordable Housing	\$65,000,000.00	2013 GO Bond Program Parent	Open		\$211,265.00	\$0.00	\$0.00	\$0.00	\$211,265.00	100.00%
				Northern Walnut Creek Hike and Bike Trail								
2016	1	Transportation and Mobility	\$720,000,000.00	Phase 2	Open	Design Phase	\$600,000.00	\$122,424.51	\$9,015.49	\$131,440.00	\$468,560.00	19.20%
				Street & Bridge 2016 Mobility Bond - Small								
2016	1	Transportation and Mobility	\$720,000,000.00	Projects and Curb Ramps	Open	Construction Phase	\$950,000.00	\$420,867.76	\$529,132.24	\$950,000.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	William Cannon Railroad Overpass (east	Open	Preliminary Phase	\$1,000,000.00	\$446,181.50	\$20,821.31	\$467,002.81	\$532,997.19	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Fallwell Lane Capital Renewal Project	Open	Preliminary Phase	\$4,500,000.00	\$585,178.82	\$242,334.41	\$827,513.23	\$3,672,486.77	74.93%
2016	1	Transportation and Mobility	\$720,000,000.00	YBC Urban Trail	Open	Design Phase	\$3,499,880.00	\$94,094.94	\$10,065.06	\$104,160.00	\$3,395,720.00	84.44%
				Country Club Creek Trail - Elmont Dr to E								
2016	1	Transportation and Mobility	\$720,000,000.00	Oltorf St	Open	Design Phase	\$1,100,000.00	\$154,510.37	\$203,240.84	\$357,751.21	\$742,248.79	100.00%
				Shoal Creek Preliminary Engineering Report								
2016	1	Transportation and Mobility		5th to 15th Street	Open		\$120.00	\$0.00	\$42.17	\$42.17	\$77.83	0.03%
2016	1	Transportation and Mobility	\$720,000,000.00	Southern Walnut Creek Renovation	Open	Design Phase	\$1,000,000.00	\$26,869.58	\$87,777.92	\$114,647.50	\$885,352.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Walnut Creek Trail Connector - La Loma	Open	Preliminary Phase	\$500,000.00	\$155,727.28	\$87,198.27	\$242,925.55	\$257,074.45	100.00%
				Red Line Trail - Walnut Creek Trail to Braker								
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Preliminary Phase	\$1,100,000.00	\$216,829.10	\$90,401.43	\$307,230.53	\$792,769.47	100.00%
				Walnut Creek Trail PER - IH-35 to Southern								
2016	1	Transportation and Mobility	\$720,000,000.00	Walnut Creek Trail	Open	Preliminary Phase	\$800,000.00	\$178,190.77	\$71,485.97	\$249,676.74	\$550,323.26	100.00%
				Urban Trails Connections - 2016 Mobility								
2016	1	Transportation and Mobility	\$720,000,000.00	Bond Plan	Open	Construction Phase	\$400,000.00	\$64,658.99	\$333.01	\$64,992.00	\$335,008.00	100.00%
				2016 Bond Corridor Mobility Program -								
2016	1	Transportation and Mobility	\$720,000,000.00	Future Projects	Open		\$12,400,458.00	\$253,000.00	\$0.00	\$253,000.00	\$12,147,458.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Bikeway Improvements - 2016 Bond	Open	Preliminary Phase	\$8,499,000.00	\$405,059.60	\$339,647.67	\$744,707.27	\$7,754,292.73	100.00%
				Berkman from 51st St. to HW 290 Mobility								
2016	1	Transportation and Mobility	\$720,000,000.00	and Safety Improvements	Open	Construction Phase	\$170,000.00	\$8,553.59	\$1,446.41	\$10,000.00	\$160,000.00	73.91%
				Jones from Pillow Rd. to Manchaca Rd.								
2016	1	Transportation and Mobility	\$720,000,000.00	Bikeway Improvements	Open	Construction Phase	\$120,000.00	\$15,500.00	\$0.00	\$15,500.00	\$104,500.00	33.78%
				Spicewood Springs Road Regional Mobility								
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements	Open	Preliminary Phase	\$6,500,000.00	\$300,641.96	\$270,895.85	\$571,537.81	\$5,928,462.19	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016		Turning autotion and Markilla.	6720 000 000 00	Anderson Mill Road Regional Mobility	0	Danian Dhana	¢4 500 000 00	¢40.750.00	¢40.004.22	¢24 ¢24 22	ć4 470 265 70	75.000/
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements RM 620 at RM 2222 Regional Mobility	Open	Design Phase	\$1,500,000.00	\$10,750.00	\$10,884.22	\$21,634.22	\$1,478,365.78	75.00%
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Design Phase	\$7,500,000.00	\$0.00	\$5,243,790.50	\$5,243,790.50	\$2,256,209.50	100.00%
2016		Transportation and Mobility		Corridor Construction Program	Open	Preliminary Phase	\$19,599,542.00	\$1,421,414.59	\$6,171,337.47	\$7,592,752.06	\$12,006,789.94	100.00%
2010	_	Transportation and measure,	ψ, 20,000,000.00	Proposed North Lamar Boulevard Corridor	Орсп	r reminiary r mase	ψ23)333/3 ·2·03	Ψ1) 121) 12 1133	ψο,17.1,557.17	ψ, 1532), 32.100	Ψ12/000// 03/3 .	200.0070
2016	1	Transportation and Mobility	\$720,000,000.00	-	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
				Proposed Burnet Road Corridor								
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
				Proposed E. Riverside Drive Corridor								
2016	1	Transportation and Mobility	\$720,000,000.00	1	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2245	_		4-00 000 000 00	Proposed Airport Boulevard Corridor			** ***	40.00	40.00	40.00	4	400 000/
2016	1	Transportation and Mobility	\$720,000,000.00	·	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Proposed South Lamar Boulevard Corridor	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2010		Transportation and Mobility	\$720,000,000.00	Proposed Guadalupe Street Corridor	Ореп		\$1,000,000.00	Ş0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00		Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility		William Cannon Drive Corridor Mobility	Open		\$510,000.00	\$127,649.15	\$381,783.09	\$509,432.24	\$567.76	100.00%
		,	. , ,	Proposed William Cannon Drive Corridor				. ,	. ,	, ,	·	
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements	Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Slaughter Lane Corridor Mobility Plan	Open		\$505,000.00	\$194,214.80	\$299,460.30	\$493,675.10	\$11,324.90	100.00%
				Proposed Slaughter Lane Corridor								
2016	1	Transportation and Mobility	\$720,000,000.00		Open		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
	_		4	East Martin Luther King Jr. Boulevard					4			
2016	1	Transportation and Mobility	\$720,000,000.00	Corridor Mobility Plan	Open	Preliminary Phase	\$585,000.00	\$540,449.14	\$43,888.08	\$584,337.22	\$662.78	100.00%
2016	1	Transportation and Mobility	\$720,000,000,00	Proposed E. Martin Luther King Jr. Boulevard / FM 969 Corridor Improvements	Onon		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	North Lamar Boulevard / Guadalupe Street	Ореп		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000,00	Corridor Mobility Plan	Open	Preliminary Phase	\$580,000.00	\$520,781.32	\$58,526.63	\$579,307.95	\$692.05	100.00%
2016		Transportation and Mobility	II.	West Rundberg Lane Corridor Mobility	Open	Design Phase	\$125,000.00	\$15,243.21	\$9,597.64	\$24,840.85	\$100,159.15	100.00%
2016		Transportation and Mobility		East Rundberg Lane Corridor Mobility	Open		\$475,000.00	\$211,370.89	\$71,640.91	\$283,011.80	\$191,988.20	100.00%
2016		Transportation and Mobility		Colony Loop Drive Corridor Mobility	Open	Preliminary Phase	\$500,000.00	\$215,780.72	\$7,046.11	\$222,826.83	\$277,173.17	100.00%
				South Congress Avenue Corridor Mobility								
2016	1	Transportation and Mobility	\$720,000,000.00	Plan	Open	Preliminary Phase	\$675,000.00	\$525,513.00	\$100,839.64	\$626,352.64	\$48,647.36	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Manchaca Road Corridor Mobility Plan	Open	Preliminary Phase	\$520,000.00	\$467,490.65	\$52,118.12	\$519,608.77	\$391.23	100.00%
				South Pleasant Valley Road Corridor			_					
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Preliminary Phase	\$525,000.00	\$422,269.38	\$102,429.17	\$524,698.55	\$301.45	100.00%
2016		Topographatics and Machilla.	¢720,000,000,00	Intersection Safety Improvements - 2016	0	Duralina in a ma Dhana	64 035 000 00	Ć44 222 FO	¢40 500 75	ĆE4 024 2E	¢002 070 75	100.000/
2016	1	Transportation and Mobility	\$720,000,000.00	Pleasant Valley/Elmont Intersection Safety	Open	Preliminary Phase	\$1,035,000.00	\$41,332.50	\$10,588.75	\$51,921.25	\$983,078.75	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Construction Phase	\$2,165,000.00	\$803,881.04	\$1,112,879.77	\$1,916,760.81	\$248,239.19	100.00%
2010	-	Transportation and Mobility		Slaughter/South 1st Intersection Safety	Орсп	Construction i mase	72,103,000.00	7003,001.04	Ş1,112,073.77	\$1,510,700.01	ŞZ-10,233.13	100.0076
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Design Phase	\$2,000,000.00	\$89,845.00	\$284,136.13	\$373,981.13	\$1,626,018.87	100.00%
		,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	South Congress/Oltorf Intersection Safety			, , , , , , , , , , , , , , , , , , , ,	, == ,= ====	, , , , , , , ,	, ,	. ,	
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Construction Phase	\$1,110,000.00	\$809,151.94	\$139,734.61	\$948,886.55	\$161,113.45	100.00%
				Slaughter/Cullen Intersection Safety								
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Design Phase	\$300,000.00	\$9,039.10	\$59,736.65	\$68,775.75	\$231,224.25	100.00%
				IH-35/Braker Intersection Safety								
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements	Open		\$1,225,000.00	\$25,572.47	\$30,627.53	\$56,200.00	\$1,168,800.00	100.00%

Year	Prop	Prop Name	Bond Proposition Amount		Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016	1	Transportation and Mobility	\$720,000,000.00	45th St / Red River St Intersection Safety	Open	Preliminary Phase, Design Phase	\$130,000.00	\$1,200.00	\$0.00	\$1,200.00	\$128,800.00	100.00%
		Transportation and meanity	ψ. 20,000,000.00	E Oltorf / Parker Ln. Intersection Safety	орен	i nase	\$155)555.55	ψ 1)200.00	φοισσ	ψ2)200100	ψ <u>1</u> 23,555100	100.0075
2016	1	Transportation and Mobility	\$720,000,000.00	-	Open		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100.00%
2010		Transportation and Woodiney	\$120,000,000.00	Braker Ln./Stonelake Blvd. Intersection	Орен		\$300,000.00	Ç0.00	φ0.00	φ0.00	4300,000.00	100.0070
2016	1	Transportation and Mobility	\$720.000.000.00	Safety Improvements	Open		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	100.00%
2010		Transportation and meanity	ψ, 20,000,000.00	Cooper Lane Substandard Street	Орсп		4300,000.00	φ0.00	φοιου	ψ0.00		20010070
2016	1	Transportation and Mobility	\$720.000.000.00	Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$431,844.10	\$42,616.31	\$474,460.41	\$25,539.59	100.00%
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ross Road Substandard Street Preliminary			, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	, ,,,	, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2016	1	Transportation and Mobility	\$720,000,000.00	The state of the s	Open	Preliminary Phase	\$500,000.00	\$356,570.05	\$19,155.76	\$375,725.81	\$124,274.19	100.00%
		•	, , ,	Circle S Road Substandard Street		,	, ,	, ,	, ,	. ,		
2016	1	Transportation and Mobility	\$720,000,000.00	Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$402,239.60	\$18,375.48	\$420,615.08	\$79,384.92	100.00%
		·		Rutledge Spur Substandard Street	·	,						
2016	1	Transportation and Mobility	\$720,000,000.00	Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$365,027.61	\$96,186.28	\$461,213.89	\$38,786.11	100.00%
				Davis Lane Substandard Street Preliminary								
2016	1	Transportation and Mobility	\$720,000,000.00	Engineering	Open	Preliminary Phase	\$500,000.00	\$397,019.55	\$75,484.90	\$472,504.45	\$27,495.55	100.00%
				Latta Drive/Brush Country Substandard								
2016	1	Transportation and Mobility	\$720,000,000.00	Street Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$398,362.74	\$63,359.82	\$461,722.56	\$38,277.44	100.00%
				Johnny Morris Road Substandard Street								
2016	1	Transportation and Mobility	\$720,000,000.00	Preliminary Engineering	Open	Preliminary Phase	\$500,000.00	\$428,589.76	\$43,633.55	\$472,223.31	\$27,776.69	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Brodie Lane Improvements	Open	Preliminary Phase	\$500,000.00	\$173,469.36	\$292,714.42	\$466,183.78	\$33,816.22	100.00%
				FM 1626 Substandard Street Preliminary								
2016	1	Transportation and Mobility	\$720,000,000.00	Engineering	Open	Preliminary Phase	\$500,000.00	\$438,105.17	\$22,541.51	\$460,646.68	\$39,353.32	100.00%
				St Elmo from S. 1st to Mt. Vernon Bikeway								
2016	1	Transportation and Mobility	\$720,000,000.00	Improvements	Open	Post-Construction Phase	\$96,000.00	\$18,121.55	\$74,089.88	\$92,211.43	\$3,788.57	100.00%
				Speedway from 30th to 46th Bikeway								
2016		Transportation and Mobility	\$720,000,000.00	-	Open	Design Phase	\$160,000.00		\$1,182.60	\$20,000.00	\$140,000.00	100.00%
2016	1	Transportation and Mobility		Safe Routes to School Infrastructure Plan	Open	Preliminary Phase	\$1,023,913.00	\$764,400.51	\$239,483.30	\$1,003,883.81	\$20,029.19	100.00%
2016	1	Transportation and Mobility		Safe Routes to School Program	Open	Preliminary Phase	\$540,000.00	\$132,919.63	\$19,912.62	\$152,832.25	\$387,167.75	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Safe Routes to School Project Development	Open	Preliminary Phase	\$4,156,980.00	\$0.00	\$0.00	\$0.00	\$4,156,980.00	100.00%
				Akins High School - S 1st St Pedestrian								
2016		Transportation and Mobility	\$720,000,000.00	•	Open		\$285,000.00		\$38,950.32	\$240,519.40	\$44,480.60	97.40%
2016		Transportation and Mobility		Gullett Elementary - Bullard Drive sidewalks			\$96,160.00	\$0.00	\$96,159.92	\$96,159.92	\$0.08	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Harris Elementary - Briarcliff Blvd sidewalks	Open	Post-Construction Phase	\$262,000.00	\$37,724.94	\$224,219.06	\$261,944.00	\$56.00	100.00%
2046			4720,000,000,00	Padron Elementary - Colony Creek Dr		2 . 6 21	¢202.050.00	645 222 26	64.07.420.40	4202 262 55	4406.45	400.000/
2016	1	Transportation and Mobility	\$720,000,000.00		Open	Post-Construction Phase	\$202,859.00	\$15,223.36	\$187,139.19	\$202,362.55	\$496.45	100.00%
2016	4	Torono contestino and Markilla.	¢720,000,000,00	Langford Elementary - Blue Meadow Dr	0	Doot Construction Disco-	¢125 000 00	¢65 072 02	¢50.257.67	¢424 220 F0	¢cc0.50	100.00%
2016		Transportation and Mobility	\$720,000,000.00		Open	Post-Construction Phase	\$125,000.00		\$59,257.67	\$124,330.50	\$669.50 \$305.50	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Wooten Elementary - Lazy Lane sidewalks	Open	Post-Construction Phase	\$118,000.00	\$49,013.15	\$68,681.35	\$117,694.50	\$305.50	100.00%
2016	1	Transportation and Mahility	¢720,000,000,00	Blazier Elementary - Nuckols Crossing Rd	0.00	Doct Construction Phase	\$83,087.00	¢4 101 20	\$78,682.31	Ć02 072 F1	\$213.49	100.00%
2016		Transportation and Mobility	\$720,000,000.00		Open	Post-Construction Phase	\$83,087.00	\$4,191.20	\$78,082.31	\$82,873.51	\$213.49	100.00%
2010	1	Transportation and Mobility	\$720,000,000,00	Joslin Elementary - shared use path and	Open	Post Construction Phase	\$119,675.00	\$20 707 11	¢00 072 07	\$110.670.00	\$4.92	100.00%
2016 2016		Transportation and Mobility Transportation and Mobility		Sidewalk improvements	Open	Post-Construction Phase	\$119,675.00	\$30,797.11 \$0.00	\$88,872.97 \$0.00	\$119,670.08 \$0.00	\$4.92	100.00% 100.00%
2016		mansportation and widdinty	\$720,000,000.00	Davis Elementary - Mustang Chase	Open	Post-Construction Phase	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000,00	Spicewood Elementary - Tin Cup Dr and	Opon	Post Construction Phase	\$101 100 00	\$101,050.00	\$0.00	\$101.050.00	\$50.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Swan Dr Sidewalks	Open	Post-Construction Phase	\$101,100.00	\$101,050.00	\$0.00	\$101,050.00	\$50.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Kocurek Elementary - Aftonshire Way	Opon		\$88,102.00	\$88,102.00	\$0.00	\$88,102.00	\$0.00	100.00%
2010	1	Transportation and Mobility	\$720,000,000.00	Jucwaiks	Open	1	900,102.00	900,102.00	ŞU.UU	300,102.00	ఫ 0.00	100.00%

Year	Prop	Prop Name	Bond Proposition Amount	Project Name	Status	Current Phase	Budget	Encumbrance	Expenditures to Date	Obligated	Available Balance	% of Project Budget with Bond Proposition Funding
2016	1	Transportation and Mobility	\$720,000,000.00	-	Open	Post-Construction Phase	\$138,000.00	\$22,419.61	\$115,377.39	\$137,797.00	\$203.00	100.00%
2016		Transportation and Mobility	\$720,000,000.00	•	Open	Post-Construction Phase	\$14,500.00	\$14,369.40	\$0.00	\$14,369.40	\$130.60	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Summit Elementary - Adelphi Ln Sidewalk	Open		\$105,500.00	\$0.00	\$0.00	\$0.00	\$105,500.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	-	Open		\$10,245,126.64	\$485,390.56	\$1,727,613.44	\$2,213,004.00	\$8,032,122.64	100.00%
2016	1	Transportation and Mobility		Chesterfield Ave ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$131,060.00	\$37,605.97	\$93,454.03	\$131,060.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Brentwood Neighborhood ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$1,195,902.00	\$655,140.48	\$540,761.42	\$1,195,901.90	\$0.10	82.04%
2016	1	Transportation and Mobility		W 34th St and Hemphill Park Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$274,780.00	\$46,885.73	\$227,894.32	\$274,780.05	(\$0.05)	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	W 11th St and Shoal Creek Area ADA Sidewalks and Curb Ramp Improvements	Open	Post-Construction Phase	\$147,659.00	\$56,963.39	\$89,302.66	\$146,266.05	\$1,392.95	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Burton Dr and Freidrich Ln ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$182,210.00	\$39,565.94	\$95,557.51	\$135,123.45	\$47,086.55	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Loyola Lane Manor Road Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$784,330.00	\$120,258.62	\$571,108.28	\$691,366.90	\$92,963.10	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Bond Sidewalk Program - Program Management and Project Development	Open	Design Phase	\$1,200,000.00	\$1,008,861.05	\$191,138.95	\$1,200,000.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Mobility Bond - Small Projects and Curb Ramps	Open	Construction Phase	\$250,000.00	\$916.95	\$17,422.05	\$18,339.00	\$231,661.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Ralph Ablanedo Dr S Congress Ave Area Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$112,507.00	\$109,864.00	\$0.00	\$109,864.00	\$2,643.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Webberville Rd Area ADA Sidewalk/Ramp, Bikeway and Urban Trail Improvements	Open	Construction Phase	\$421,817.00	\$421,817.00	\$0.00	\$421,817.00	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	Windsor Park Area ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$1,020,280.00	\$1,017,856.00	\$0.00	\$1,017,856.00	\$2,424.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	E 51st Street Area ADA Sidewalk and Curb Ramp Improvements	Open	Construction Phase	\$197,532.00	\$197,532.00	\$0.00	\$197,532.00	\$0.00	63.46%
2016	1	Transportation and Mobility	\$720,000,000.00	Georgian Dr and Deen Ave Area ADA Sidewalk and Curb Ramp Improvements	Open	Post-Construction Phase	\$432,363.36	\$275,087.29	\$157,276.07	\$432,363.36	\$0.00	100.00%
2016	1	Transportation and Mobility	\$720,000,000.00	2016 Mobility Bond Sidewalk Projects - Phase 2 Central Austin	Open	Construction Phase	\$3,790,677.00	\$286,903.45	\$298,506.40	\$585,409.85	\$3,205,267.15	99.72%
2016	1	Transportation and Mobility		Chestnut Ave, Poquito St, Alamo St, and 21st St Area ADA Sidewalks	Open		\$582,680.00	\$582,680.00	\$0.00	\$582,680.00	\$0.00	86.24%