



2018 BOND DEVELOPMENT QUESTION

Response to Request for Information

BOND CATEGORY: Reinvestment in Facilities & Assets

REQUEST NO.: 02

REQUESTED BY: Kitchen

DATE REQUESTED: 04/10/2018

DATE POSTED: 04/21/2018

REQUEST: Please provide the detailed breakdown on the project budget and locations being considered for the new Dougherty Arts Center.

RESPONSE:

The Parks and Recreation Department (PARC) is currently studying the feasibility of redeveloping the Dougherty Arts Center on the Butler Shores parkland. This site sits behind the PARC Main Administrative office and fronts Toomey Road to the south. PARC plans to seek community input on this potential location this summer, beginning in June 2018.

PARC has suggested a budget of \$28.5 million (M) for the redevelopment of this facility (\$3.5M in existing bond funding plus a \$25.0 M request from 2018 Bond proposal), which breaks down roughly as follows:

- 15% Architectural/Engineering design, testing and inspection fees
- 65% Construction
- 5% Furnishings, Fixtures, Equipment, IT
- 5% Art in Public Places (AIPP), debt, insurance, development fees
- 15% Contingency and escalation

Concurrently, City executive leadership is discussing whether there is potential for a joint-facility partnership with the Austin Independent School District (AISD). While both agencies plan to continue exploring the idea for shared space, no specific site is being studied for partnering opportunities at this time.

