



## 2018 BOND DEVELOPMENT QUESTION

### *Response to Request for Information*

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**DEPARTMENT:** PWD

**REQUEST NO.:** 12

**REQUESTED BY:** Kitchen

**DATE REQUESTED:** 06/14/18

**DATE POSTED:** 6/18/18

**REQUEST:** Please provide detail on the timeline for the sidewalk projects proposed here in comparison to those in the 2016 Mobility Bond program

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#### **RESPONSE:**

The 2016 Bond provided funding primarily for new sidewalk, sidewalk connections, and curb ramps. The proposed funding for the 2018 Bond would be used to address Capital Renewal projects in line with the ADA Transition Plan by rehabilitating and replacing existing sidewalks and curb ramps that are functionally deficient and thus not ADA compliant. We have identified approximately \$330 million in sidewalk rehabilitation needs and requested \$20 million in the 2018 Bond (~6% of need).

The Contract with the Voters for the 2016 Bond directs the City Manager to complete the bond within eight years after voter approval. We anticipate the sidewalk funds from the 2016 Bond will be exhausted in 2024. We anticipate that both funds (2016 and 2018) will be able to be used simultaneously throughout the City to increase connectivity and condition of sidewalks in Austin. If approved by voters, we anticipate that the 2018 Sidewalk Rehabilitation funds would be exhausted within the same timeframe as the 2016 Mobility Bonds. Of course this timeline will be dependent on weather, contractor availability and commitments to other, ongoing or unanticipated capital needs.

