



ITEM #37

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 5, 2010
SUBJECT: Fiscal Memo for Item #37

Item #37 on the April 8, 2010 Council Agenda, to approve the reimbursement of certain fees and certain requirements for the Zavala Elementary Easter Egg Hunt event that was held Tuesday, April 6, 2010 at Zavala Elementary School and the Oswaldo A. B. Cantu Pan American Recreation Center Hillside Stage, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$60 Stage Rental Fee (Hillside Stage)

\$40 Electricity Use Fee

\$100 Total Fees Waived

In summary, the total fee waivers for this event are \$100. Additionally, the refundable security deposit of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$34 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$33 to her fee waiver allocation budget, and Council Member Morrison has agreed to apply \$33 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.