



ITEM #35

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 5, 2010
SUBJECT: Fiscal Memo for Item #35

Item #35 on the April 8, 2010 Council Agenda, to approve the waiver of certain fees for the Austin AmeriCorps Awareness Week sponsored by the Austin AmeriCorps State programs and OneStar Foundation that will be held the week of May 9-16, 2010 throughout Austin, will have the following fiscal impact:

Fees Waived:

\$540 Banner Fees (Austin Energy)

\$20 Banner Review Fees (Watershed Protection Department)

\$560 Total Fees Waived

In summary, the total fee waivers for this event are \$560. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$186.67 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$186.66 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$186.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.