



**ITEM #34**

**MEMORANDUM**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** April 6, 2010  
**SUBJECT:** Austin PRIDE Event 2010

---

Item #34 on the April 8, 2010 Council Agenda, to approve a resolution amending Resolution No. 021003-40 to include the Austin PRIDE event as an annual City co-sponsored event, will have the following fiscal impact:

Fee waivers:

\$250 Application Fee  
\$33 Sound Amplification Fee  
\$76 Safety Fee  
\$1,500 Permit Fee  
\$1,500 Plan Use Fee  
\$5,500 Barricade Use Fee  
\$2,300 Austin Police Department  
\$11,159 Total Fees Waived

In summary, the total fee waivers being waived for this event are a maximum of \$28,762. In addition, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

This is being added as one of the City co-sponsored special events by amending Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.