



**ITEM #28**

**M E M O R A N D U M**

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** April 7, 2010  
**SUBJECT:** The Night of the Bat 2010

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Item #28 on the April 8, 2010 Council Agenda, to approve a resolution making the Mexican Free-tailed Bat the official animal of Austin, declaring the evening of the first Sunday in June “The Night of the Bat”, and amending Resolution No. 021003-40 to include “The Night of the Bat” as an annual City co-sponsored event, will have the following fiscal impact:

Fee waivers:

\$524 Portable Toilet Fees (Parks and Recreation)  
\$2,500 Barricade Use Fees (Austin Transportation)  
\$4,400 Austin Police Department  
\$1,500 Traffic Control Plan (Austin Transportation)  
\$1,324 Staff Fees (Solid Waste Services)  
\$300 Dumpster and Equipment Use Fees (Solid Waste Services)  
\$825 Standby Fees (Emergency Medical Services)  
\$250 Application Fee (Austin Transportation)  
\$100 Permit Fee (Austin Transportation)  
\$76 Safety Inspection Fee (Austin Transportation)  
\$33 Sound Amplification (Austin Transportation)  
\$11,832 Total Fees Waived

In summary, the total fee waivers being waived for this event are \$11,832. In addition, the refundable security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

This is being added as one of the City co-sponsored special events by amending Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.