

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/08/10
Resolution
Austin Water Utility

TITLE: 040810 RES AWU EM DOM Las Entradas

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Wildhorse North Interceptor Extension of Highway 290 for a 85,866 square-foot permanent wastewater easement, a 5,135 square-foot permanent wastewater easement, a 86,077 temporary construction easement, and a 318 square-foot temporary construction easement (South of US 290), a 35,355 square-foot permanent wastewater easement and a 32,723 square foot temporary construction easement (North of US 290) located in the James Manor Survey No. 40, Abstract No. 546 in Travis County, TX, in the amount of \$178,000. The owner of the needed property interests is LAS ENTRADAS DEVELOPMENT CORPORATION, A TEXAS CORPORATION. The property is located at 11616 E. US Hwy 290, Austin, Travis County, TX.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Wildhorse N. Interceptor Ext. No. Of 290
Fund/Department/Unit 4570 2307 8025

| | | |
|------------------------------|-----------------|------------------------|
| Current Appropriation | \$ 3,940,000.00 | |
| Unencumbered Balance | | \$ 3,353,334.01 |
| Less Outstanding Commitments | | 0.00 |
| Amount of This Action | | <u>(178,000.00)</u> |
| Remaining Balance | | <u>\$ 3,175,334.01</u> |

Total Austin Water Utility Funding

\$ 178,000.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 3/5/2010

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 3-5-2010

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 3-8-10