



**Electric Utility Commission
May 12, 2010
6:00 PM
Town Lake Center, The Shudde Fath Conference Room
721 Barton Springs Road, Austin, Texas**

**AGENDA
SPECIAL-CALLED BUDGET WORK SESSION**

The Electric Utility Commission may go into a closed session, if necessary, under Chapter 551 of the Texas Government Code to discuss or take action on a "competitive matter" of Austin Energy as provided for under Section 551.086.

- 1. CALL TO ORDER – 6:00 PM, MAY 12, 2010**
- 2. CITIZEN COMMUNICATIONS: GENERAL**
- 3. STAFF BRIEFING**
 - a. Discussion regarding the Fiscal Year 2011-2015 Austin Energy Financial Forecast
 - b. Discussion regarding Fiscal Year 2010-2011 Budget including potential reduction strategies
- 4. FUTURE AGENDA ITEMS**
- 5. ADJOURNMENT**

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. If requiring Sign Language Interpreters or alternative formats, please give notice at least three days before the meeting date. Please call Toye Goodson Collins at Austin Energy at (512) 322-6450 for additional information. TTY users route through Relay Texas at 711.