

Power Saver Program
2009 - 2010 Energy Savings Report
as of 2/28/2010

Residential	2009, Feb		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	691	22%	1,118	3,126	1.06	2.97	36%	1,371	3,833
Home Performance with ENERGY STAR - Rebate	826	44%	1,144	2,344	2.06	4.22	49%	2,259	4,630
Home Performance with ENERGY STAR - Loan	64	21%	46	211	0.08	0.38	22%	91	417
Free Weatherization	214	27%	144	1,021	0.14	0.97	14%	0.16	1,116
Multi-Family	8,533	47%	5,585	14,790	1.08	2.68	40%	7,277	16,168
Variable Speed Pool Pump	11	---	6	33	0.14	0.04	357%	11.18	62.13
Refrigerator Recycling	1,149	36%	1,242	3,158	0.24	0.72	33%	1,049	2,668
Energy Star - Clothes Washer	277	69%	340	400	0.02	0.02	85%	1,049	115
Energy Star - Appliance Replacement	83	8%	-	-	0.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	12	---	-	-	0	---		0	0
Residential Total	11,860	36%	9,625	25,084	4.82	12.00	40%	13,108	29,010
Business	2009, Feb		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	141	44%	120	244	4.89	8.92	55%	13,770	29,791
Small Business	17	11%	79	371	0.48	2.50	19%	1,407	5,497
SmartVendor (Misers)	55	7%	57	293	0.00	0.05	9%	31,617	343
Municipal & City Buildings Incentives	2	4%	9	4	0.311	1.20	26%	762	11
Business Total	215	33%	265	912	5.68	12.7	45%	15,971	35,642
Peak Load Management	2009, Feb		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	423	44.3%	538	2,128	0.35	1.38	25%	3.23	13
Water Heater Timer - Business	1	2.2%	0	180	0.000	0.12	0%	0	0
Engineering Services	0	0.0%	0	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	1.00	1.40	71%	0.00	0
Peak Load Management Total	424	15%	539	2328	1.35	6.70	20%	3	13
Demand Response	2009, Feb		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	394	14.4%	667	2,894	0.44	1.91	23%	6.5	28
Power Partner - Multifamily	1,909	12.6%	2266	4,681	0.92	1.91	48%	22.2	46
Power Partner - Business	302	17.0%	605	885	0.45	0.72	63%	6.5	10
Load Co-Op/Aggregator	-	0.0%	0	11	0.00	0.75	0%	0.0	3
Volunteer	392	0.0%	316	1,500		---	---	0	0
Demand Response Total	2,997	13%	3,854	9,971	1.82	5.29	34%	35	87
Solar Energy	2009, Feb		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	104	24%	94	215	0.457	1.29	35%	594	1,935
Business	10	3%	9	29	0.109	0.53	21%	140	795
City Facilities	0	0%	1	4	0.024	0.03	90%	30	36
Schools	0	0%	6	1	0.018	0.00	540%	22	5
Solar Water Heating	11	42%	17	26	0.000	0.000	---	40	78
Solar Total	125	13%	127	275	0.61	1.85	33%	826	2,848
Total - All Programs (excluding Solar)	15,496	28%	14,283	38,295	13.7	36.7	37%	29,118	64,751

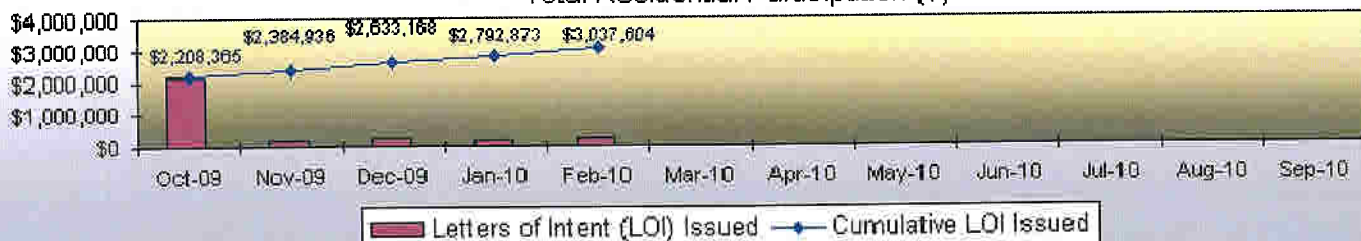
*Duct Diagnostic savings reported through HPwES Program.

Solar PV Rebate Program 2-28-10 FY09-FY10 Participation Report

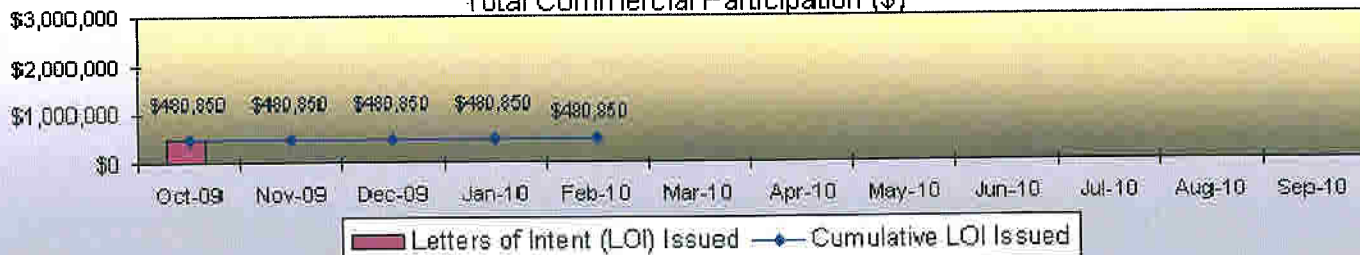
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Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	15	110	240	46%
Site Surveys Completed:	37	107	240	45%
LOI Issued				
# of Residential	23	212	215	99%
# of Commercial	0	9	29	31%
LOI \$ Committed				
Residential	\$244,731	\$3,037,604	\$3,225,000	94%
Commercial	\$0	\$480,850	\$600,000	80%
Final Inspections Completed				
Residential	12	101	215	47%
Commercial	1	10	29	34%
Rebates Paid				
Residential	\$140,341	\$1,625,011	\$3,225,000	50%
Commercial	\$100,000	\$540,065	\$600,000	90%
kW including T&D (AC kW @ PTC):				
Residential	56.0	487.4	1,000.0	49%
Commercial	24.2	133.5	530.0	25%
Total kW including T&D (AC kW @ PTC):	80.2	621.0	1,290.0	48%
Total annual kWh - Res	70,846	633,829	1,935,000	33%
Total annual kWh - Com	30,618	170,362	795,000	21%

Total Residential Participation (\$)



Total Commercial Participation (\$)



Total Actual Rebates (\$)

