

Power Saver Program
2009 - 2010 Energy Savings Report
as of 3/31/2010

Residential	2009, Mar		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	789	25%	1,290	3,126	1.23	2.97	41%	1,582	3,833
Home Performance with ENERGY STAR - Rebate	945	50%	1,372	2,344	2.47	4.22	59%	2,710	4,630
Home Performance with ENERGY STAR - Loan	72	24%	48	211	0.09	0.38	23%	95	417
Free Weatherization	257	33%	198	1,021	0.19	0.97	19%	0.22	1,116
Multi-Family	10,487	61%	7,671	14,790	1.80	2.68	67%	6,100	16,168
Variable Speed Pool Pump	15	---	6	33	0.01	0.04	18%	11.18	62.13
Refrigerator Recycling	1,458	46%	1,461	3,158	0.33	0.72	46%	1,235	2,668
Energy Star - Clothes Washer	343	86%	430	400	0.02	0.02	108%	1,235	115
Energy Star - Appliance Replacement	83	8%	-	-	0.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	48	---	-	-	0	---		0	0
Residential Total	14,497	45%	12,476	25,084	6.13	12.00	51%	12,967	29,010
Business	2009, Mar		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	174	51%	146	244	5.66	8.92	63%	16,893	29,791
Small Business	23	17%	99	371	0.65	2.50	26%	1,877	5,497
SmartVendor (Misers)	55	4%	77	293	0.01	0.05	26%	90.167	343
Municipal & City Buildings Incentives	2	4%	9	4	0.311	1.20	26%	762	11
Business Total	254	39%	331	912	6.63	12.7	52%	19,623	35,642
Peak Load Management	2009, Mar		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	423	44.3%	795	2,128	0.52	1.38	37%	4.77	13
Water Heater Timer - Business	1	2.2%	0	180	0.000	0.12	0%	0	0
Engineering Services	0	0.0%	0	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	1.00	1.40	71%	0.00	0
Peak Load Management Total	424	15%	796	2328	1.52	6.70	23%	5	13
Demand Response	2009, Mar		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	480	17.6%	766	2,894	0.51	1.91	26%	7.5	28
Power Partner - Multifamily	2,948	0.0%	2522	4,681	1.03	1.91	54%	24.7	46
Power Partner - Business	387	22.1%	624	885	0.51	0.72	71%	6.7	10
Load Co-Op/Aggregator	-	0.0%	0	11	0.00	0.75	0%	0.0	3
Volunteer	392	0.0%	316	1,500		---	---	0	0
Demand Response Total	4,207	7%	4,228	9,971	2.04	5.29	39%	39	87
Solar Energy	2009, Mar		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	115	109%	130	215	0.630	1.29	49%	820	1,935
Business	13	50%	10	29	0.134	0.53	25%	170	795
City Facilities	1	8%	2	4	0.024	0.03	90%	30	36
Schools	2	13%	6	1	0.018	0.00	540%	22	5
Solar Water Heating	17	65%	17	26	0.000	0.000	---	56	78
Solar Total	148	71%	165	275	0.81	1.85	44%	1,099	2,848
Total - All Programs (excluding Solar)	19,382	31%	17,831	38,295	16.3	36.7	45%	32,633	64,751

*Duct Diagnostic savings reported through HPwES Program.

Solar PV Rebate Program 3-31-10

FY09-FY10 Participation Report

Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	11	121	240	50%
Site Surveys Completed:	11	118	240	49%
LOI Issued				
# of Residential	18	230	215	107%
# of Commercial	0	9	29	31%
LOI \$ Committed				
Residential	\$188,590	\$3,226,194	\$3,225,000	100%
Commercial	\$0	\$480,850	\$600,000	80%
Final Inspections Completed				
Residential	20	130	215	60%
Commercial	0	10	29	34%
Rebates Paid				
Residential	\$295,915	\$2,028,827	\$3,225,000	63%
Commercial	\$0	\$540,065	\$600,000	90%
kW including T&D (AC kW @ PTC):				
Residential	105.0	629.8	1,000.0	63%
Commercial	0.0	133.5	530.0	25%
Total kW including T&D (AC kW @ PTC):	105.0	763.3	1,290.0	59%
Total annual kWh - Res	138,087	820,369	1,397,500	59%
Total annual kWh - Com	0	170,362	795,000	21%

Total Residential Participation (\$)



Total Commercial Participation (\$)



Total Actual Rebates (\$)

