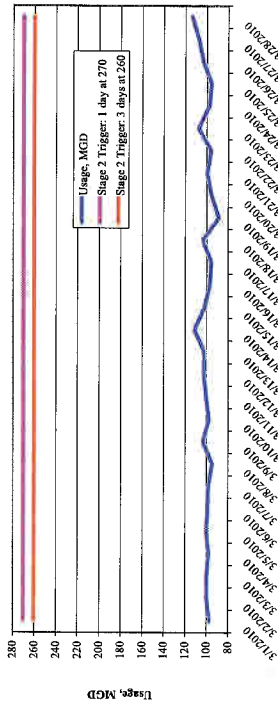
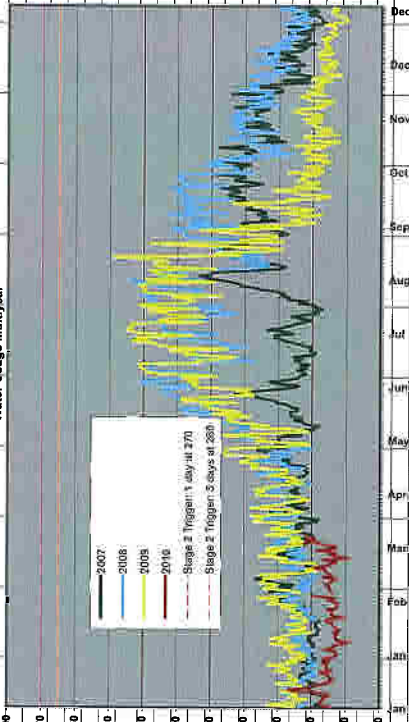


Consumption Graphs

Daily Water Usage, March 2010



Water Usage Multiyear



Highland Lakes Storage Summary as of March 31, 2010

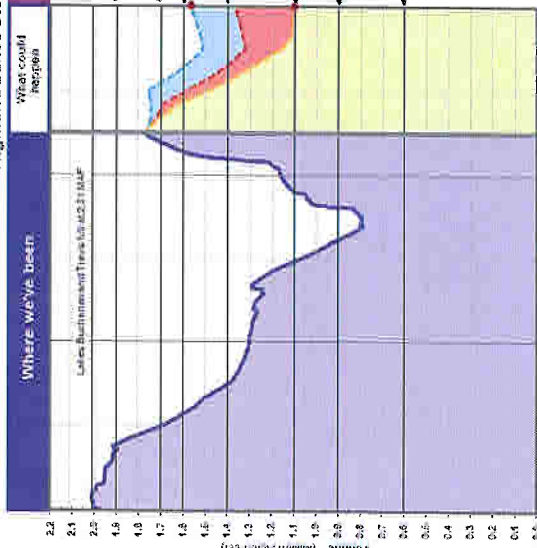
Combined lake storage: 1.77 million acre feet
Combined reservoir total: 88% full

Highland Lakes Storage

Where We've Been

2010 Water Management Plan Trigger Points

- 1.9 MAF - 94% Total Combined Capacity**
On Jan. 1st, 2010, interruptible supplies are ceased for all customers except for high-priority agricultural users.
- 1.7 MAF - On Jan. 1 - Bay & Estuary**
Reduce Bay and Estuary releases to meet 100% of critical needs. Limited by available flows.
- 1.5 MAF - Any time - Water Conservation**
Request voluntary conservation from firm water customers and begin aggressive public information campaign.
- 1.4 MAF - On Jan. 1 - Interruptible Supply**
Begin gradual turn-in of interruptible supply to four lowest storage levels. An increase in firm water supply is required to meet critical needs. An increase in firm water supply is required to meet critical needs.
- 1.1 MAF - On Jan. 1 - Bay & Estuary**
Enforcement of releases for Bay and Estuary are reduced to meet critical needs.
- 900,000 AF - Any time - Firm Demands**
Request firm customers to implement voluntary conservation measures. Encourage customers to develop a conservation plan should drought occur.
- 800,000 AF - Drought Worse Than Drought of Record**
Cease interruptible and curtail firm water supply. Supply is reduced to meet critical needs. Supply is reduced to meet critical needs.



Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan 2008 2009 2010 2011
MAF equals One Million Acre-Feet
One Acre-Feet (AF) equals 325,851 gallons.