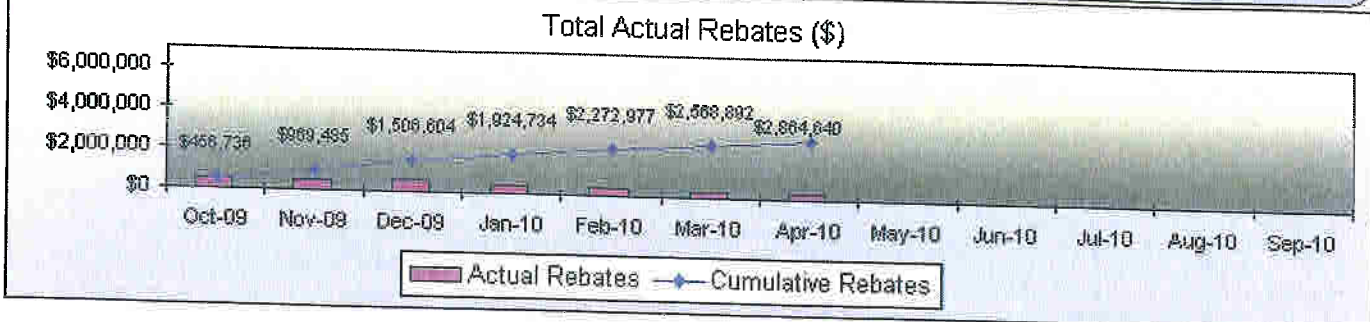
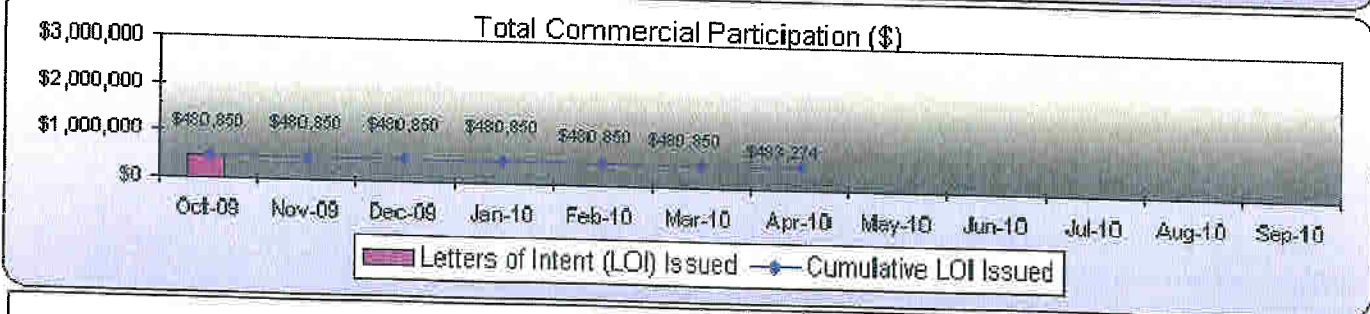
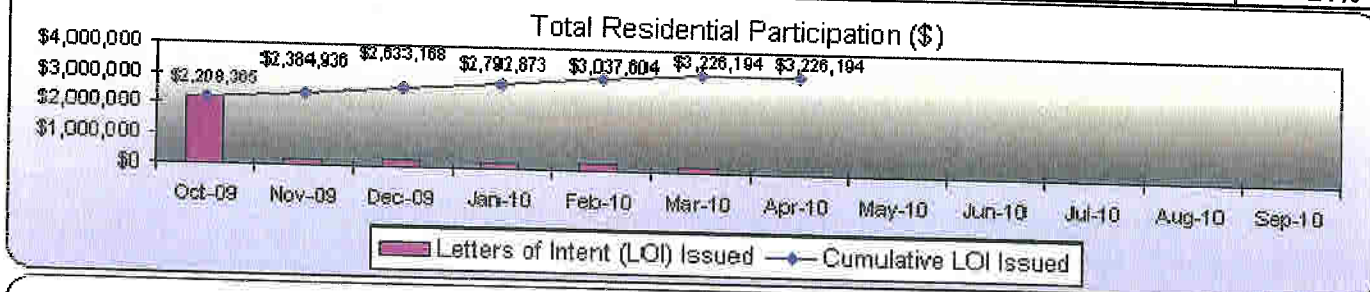


Solar PV Rebate Program 4-30-10

FY09-FY10 Participation Report

Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	4	125	240	52%
Site Surveys Completed:	4	122	240	51%
LOI Issued				
# of Residential	0	230	215	107%
# of Commercial	2	11	29	38%
LOI \$ Committed				
Residential	\$0	\$3,226,194	\$3,225,000	100%
Commercial	\$2,424	\$483,274	\$600,000	81%
Final Inspections Completed				
Residential	28	158	215	73%
Commercial	0	10	29	34%
Rebates Paid				
Residential	\$295,748	\$2,324,575	\$3,225,000	72%
Commercial	\$0	\$540,065	\$600,000	90%
kW including T&D (AC kW @ PTC):				
Residential	104.9	734.7	1,000.0	73%
Commercial	0.0	133.5	530.0	25%
Total kW including T&D (AC kW @ PTC):	104.9	868.2	1,290.0	67%
Total annual kWh - Res	136,478	956,847	1,397,500	68%
Total annual kWh - Com	0	170,362	795,000	21%



**Power Saver Program
2009 - 2010 Energy Savings Report
as of 4/30/2010**

Residential	2009, Apr		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	1,006	32%	1,625	3,126	1.54	2.97	52%	1,992	3,833
Home Performance with ENERGY STAR - Rebate	1,117	59%	1,606	2,344	2.89	4.22	69%	3,172	4,630
Home Performance with ENERGY STAR - Loan	90	30%	52	211	0.09	0.38	25%	103	417
Free Weatherization	304	39%	225	1,021	0.21	0.97	22%	0.25	1,116
Multi-Family	12,400	72%	8,837	14,790	2.10	2.68	78%	6,649	16,168
Variable Speed Pool Pump	19	---	6	33	0.01	0.04	18%	11	62
Refrigerator Recycling	1,691	54%	1,756	3,158	0.40	0.72	56%	1,484	2,668
Energy Star - Clothes Washer	431	108%	562	400	0.03	0.02	141%	162	115
Energy Star - Appliance Replacement	119	12%	-	-	0.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	48	---	-	-	0	---		0	0
Residential Total	17,225	54%	14,669	25,084	7.28	12.00	61%	13,573	29,010
Business	2009, Apr		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	201	60%	173	244	6.78	8.92	76%	23,634	29,791
Small Business	24	18%	142	371	0.90	2.50	36%	2,392	5,497
SmartVendor (Misers)	24	4%	95	293	0.02	0.05	32%	111	343
Municipal & City Buildings Incentives	24	10%	9	4	0.311	1.20	26%	762	11
Business Total	273	47%	419	912	8.00	12.7	63%	26,900	35,642
Peak Load Management	2009, Apr		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	423	44.3%	796	2,128	0.52	1.38	37%	4.78	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	0	0
Engineering Services	0	0.0%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	424	15%	797	2328	0.53	6.70	8%	5	13
Demand Response	2009, Apr		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	590	21.6%	888	2,894	0.59	1.91	31%	8.7	28
Power Partner - Multifamily	3,954	26.0%	2,918	4,681	1.19	1.91	62%	28.6	46
Power Partner - Business	443	25.0%	681	885	0.55	0.72	77%	7.4	10
Load Co-Op/Aggregator	-	0.0%	-	11	0.00	0.75	0%	0.0	3
Volunteer	595	---	316	1,500	---	---	---	0	0
Demand Response Total	5,582	23%	4,803	9,971	2.33	5.29	44%	45	87
Solar Energy	2009, Apr		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	122	119%	158	215	0.735	1.29	57%	957	1,935
Business	15	67%	10	29	0.134	0.53	25%	170	795
City Facilities	1	8%	3	4	0.186	0.03	698%	30	36
Schools	2	13%	7	1	0.021	0.00	630%	26	5
Solar Water Heating	17	65%	17	26	0.000	0.000	---	58	78
Solar Total	157	82%	195	275	1.08	1.85	58%	1,242	2,848
Total - All Programs (excluding Solar)	23,504	40%	20,688	38,295	18.1	36.7	49%	40,522	64,751

Duct Diagnostic savings reported through HPwES Program.