

MOU SUMMARY SHEET

Project Name:		Montopolis Reclaimed Water Transmission Main	
MOU Case Number:		10-005	
Parkland impacted by Project:		Roy G. Guerrero/Colorado River Park	
Location of Parkland:		400 Grove Blvd.	
Type of Park Use Requested (Permanent/Temporary):		Permanent and Temporary Use	
Type of Impact to Parkland:		EXPLANATION	
	<input checked="" type="checkbox"/>	Trail Closure	The pipe alignment runs down one of the trails to avoid tree conflicts. During construction, the trail will need to be at least partially closed if not totally.
	<input type="checkbox"/>	Facility Closure/Partial Use	
	<input checked="" type="checkbox"/>	Open Land or Feature Closure/Partial Use	Permanent easement 15' wide directly over pipe. Temporary easement is approx. 30' wide adjacent to permanent easement for work area; staging area adjacent to work area also.
	<input type="checkbox"/>	Revenue Limitation	
Estimated Size of Parkland Requested (sq. ft.):		Permanent Use = 68,068 sq. ft.; Temporary Use (Work Area) = 36,032 sq. ft.; Temporary Use (Staging/Access) = 104,946 sq. ft.	
Estimated Start Date for Parkland Use:		Staging/Access - March, 2011; Work Area - October, 2011	
Estimated Duration of Parkland Use:		Staging/Access - 18 months; Work Area - 6 months	
Estimated Completion of Parkland Use:		December 2012	
Mitigation Proposed by PARD:		\$108,096.73	
Requesting Dept. Point Of Contact:		Cole Newton - AWU Reclaimed Water 974-3514	
PARD Point of Contact:		Robert Brennes, 974-9472	
Community Outreach Efforts		Conducted a Public Meeting at the Ruiz Public Library on 3 May 2010. We sent fliers to the neighborhood 2 weeks prior to inform the public of the meeting.	
Included:		Information about the reclaimed water, the project and the pipe alignment and information regarding the Chapter 26 process.	
MOU Draft		X	
Attachment "A" (Mitigation Calculations)		X	
Attachment "B" (Location Map)		X	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

Project: **Montopolis Reclaimed Water Transmission Main**
Roy G. Guerrero Park
MOU # 10-005

	Calculated Fee
Permanent Use - Residential	\$51,051.00
Temporary Use - Work Area	\$5,790.86
Temporary Use - Staging	\$51,254.88
TOTAL =	\$108,096.73

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Permanent Use Agreement - Residential		Project: Montopolis Reclaimed Water Transmission Main	
		Roy G. Guerrero Park	
TCAD Land Value of Adjacent Properties (\$):		\$15,000.00	MOU # 10-005 0
Avg. Lot Size (sq. ft.):		7000.0 <i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Foot. (\$):		\$2.14 <i>TCAD Land Value divided by Avg. Lot Size</i>	
Requested Area (sq. ft.):		68068.0 <i>Submitted by Requesting Department/Entity</i>	
Preliminary Mitigation Value (\$):		\$145,860.00 <i>Requested Area multiplied by the Value per Square Foot</i>	
Disturbance Value (%):		35.00% <i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):		\$51,051.00 <i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>	
DISTURBANCE VALUES			
35%	Area can still be developed with minimal or no limitations <i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>		
50%	Area can still be developed with moderate limitations <i>(underground work/materials with some small/medium appurtenances/fixtures)</i>		
75%	Development severely limited <i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>		
100%	No future park development possible in the area - dedicated to installation <i>(underground and/or surface appurtenances/fixtures)</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Temporary Use - Work Area		Project: Montopolis Reclaimed Water Transmission Main	
		Roy G. Guerrero Park	
		MOU #	10-005
			0
TCAD Land Value of Adjacent Properties (\$):		\$15,000.00	
Average Lot Size (sq. ft.):		7000.0	Based on City-wide average for lots zoned SF-3
Value per Square Ft. (\$):		\$2.143	Average
Requested Area (sq. ft.):		36032.0	Submitted by Requesting Department/Entity
Preliminary Annual Value of Requested Area (\$)		\$77,211.43	Area requested multiplied by Value per Square Ft.
Adjusted Annual Value of Requested Area (\$)		\$11,581.71	(15% Rate of Return)
Monthly Value of Requested Area (\$)		\$965.14	Adjusted Annual Value divided by 12
Daily Temporary Use Rate (\$):		\$32.17	Monthly Value divided by 30 (Average number of days in a month)
Days Requested:		180	Submitted br Requesting Department/Entity
Temporary Use Rate (\$):		\$5,790.86	Daily Temporary Use Fee multiplied by Days Requested

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

Project: Montopolis Reclaimed Water Transmission Main Roy G. Guerrero Park MOU # 10-005 0	
Temporary Use - Staging	
TCAD Land Value of Adjacent Properties (\$):	\$15,000.00
Average Lot Size (sq. ft.):	7000.0
<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$2.143
<i>Average</i>	
Requested Area (sq. ft.):	104946.0
<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$224,884.29
<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$33,732.64
<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$2,811.05
<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	\$93.70
<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	547
<i>Submitted br Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$51,254.88
<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

Austin Water Utility Point of Contact is: **Cole Newton**

Phone Number: **974-3514**

Public Works Department Point of Contact is: **John Wepryk**

Phone Number: **974-7010**

PARD Point of Contact is: **Ricardo Soliz**

Phone Number: **974-9452**

(Final Authority) Approval: **(Date)**

Mitigation funding in the amount of One Hundred Eight Thousand, Ninety-Six Dollars and Seventy-Three Cents (\$108,096.73) has been agreed to.

Sara Hensley
Director, Parks and Recreation Department

Date

CONCURRENCE

Greg Meszaros
Director, Austin Water Utility

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)