



Power Saver Program 2009 - 2010 Energy Savings Report as of 5/31/2010

Residential	2009, May		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	1,312	42%	2,030	3,126	1.93	2.97	65%	2,489	3,833
Home Performance with ENERGY STAR - Rebate	1,293	68%	1,852	2,344	3.33	4.22	79%	3,658	4,630
Home Performance with ENERGY STAR - Loan	110	37%	60	211	0.11	0.38	28%	119	417
Free Weatherization	340	44%	246	1,021	0.23	0.97	24%	0.27	1,116
Multi-Family	12,581	75%	12,744	14,790	2.40	2.68	90%	6,649	16,168
Variable Speed Pool Pump	21	63%	6	33	0.01	0.04	18%	11	62
Refrigerator Recycling	1,912	61%	2,091	3,158	0.48	0.72	66%	1,767	2,668
Energy Star - Clothes Washer	506	127%	683	400	0.03	0.02	171%	197	115
Energy Star - Appliance Replacement	150	15%	-	-	1.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	88	---	-	-	0	---		0	0
Residential Total	18,313	62%	19,712	25,084	9.52	12.00	79%	14,889	29,010
Business	2009, May		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	227	67%	211	244	7.61	8.92	85%	27,444	29,791
Small Business	94	21%	197	371	1.12	2.50	45%	3,072	5,497
SmartVendor (Misers)	145	14%	101	293	0.02	0.05	32%	111	343
Municipal & City Buildings Incentives	6	10%	9	4	0.311	1.20	26%	762	11
Business Total	472	52%	518	912	9.06	12.7	71%	31,389	35,642
Peak Load Management	2009, May		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	613	64.3%	1,096	2,128	0.71	1.38	52%	6.58	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	0	0
Engineering Services	1	755%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	615	103%	1097	2328	0.72	6.70	11%	7	13
Demand Response	2009, May		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	746	27.4%	966	2,894	0.64	1.91	33%	9.5	28
Power Partner - Multifamily	4,287	28.2%	2,919	4,681	1.19	1.91	62%	28.6	46
Power Partner - Business	509	28.7%	708	885	0.55	0.72	77%	7.6	10
Load Co-Op/Aggregator	2	36.0%	-	11	0.00	0.75	0%	0.0	3
Volunteer	695	---	316	1,500		---	---	0	0
Demand Response Total	6,239	29%	4,909	9,971	2.38	5.29	45%	46	87
Solar Energy	2009, May		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	142	102%	168	215	7.940	1.29	616%	1,013	1,935
Business	17	53%	11	29	1.382	0.53	261%	176	795
City Facilities	1	8%	3	4	0.186	0.03	698%	30	36
Schools	2	13%	7	1	0.021	0.00	630%	26	5
Solar Water Heating	18	69%	17	26	0.000	0.000	---	58	78
Solar Total	180	71%	206	275	9.53	1.85	515%	1,304	2,848
Total - All Programs (excluding Solar)	25,639	46%	26,236	38,295	21.7	36.7	59%	46,331	64,751

*Duct Diagnostic savings reported through HPwES Program.