



Competitive Matter Resolution Review Staff Recommendations

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Commitment to Openness

Austin Energy

- ▶ Supports open dissemination of public information
- ▶ Objective to fulfill mission to provide clean, affordable, reliable energy and excellent customer service.
- ▶ Obligated to protect the utility's financial integrity as prescribed by state and city law.





Competitive Matters Principles

Austin Energy...

- ▶ Operates in a highly competitive wholesale market.
- ▶ Supports release of any information released by all market participants.
- ▶ Supports reasonable timelines for termination of competitive status and subsequent release.





Review Scope

- ▶ Competitive Matters Resolution Review Inputs
 - ▶ Public Hearing
 - ▶ Staff review of existing ordinance
 - ▶ Solicited stakeholder input and concerns
- ▶ Privacy
 - ▶ Customer privacy as defined by PURA restricts some information release.
 - ▶ Unlike non electric utilities AE must protect customer privacy as defined by PURA
- ▶ Oversight
 - ▶ Provide greater information on utility operations
 - ▶ Create communications process for new generation





Recommendations

- ▶ Reduce the amount of information identified as competitive
- ▶ Expand Annual Report
- ▶ Provide quarterly reports throughout the year
- ▶ Add data links to entities to which AE reports data, i.e. ERCOT, TCEQ, EPA, EIA.
- ▶ Improved access to commission activities and documents
- ▶ Communicate on future resource additions





Materials

- ▶ Competitive Matters Resolution Draft
- ▶ AE EUC Annual Report (Mock up from 2009 data)
- ▶ AE Quarterly Report (As of April, 2nd QFY2010)
- ▶ EUC posting site at City Clerk
- ▶ Generation Additions Template
- ▶ AE listing of websites where data is available





Next steps anticipated

- ▶ Ongoing staff reviews of information maintained as Competitive
- ▶ Public Hearing on staff revision of Competitive Matters Resolutions July 19, 2010
- ▶ Present final revision to EUC August 16, 2010
- ▶ Request City Council approval August 26, 2010

