

# Austin Energy Competitive Matters Resolution Update

Electric Utility  
Commission

June 21, 2010



# Current Discussion Draft

- Cleans up preamble
  - More up-to-date language
  - Changes two-week Council reporting requirement to quarterly
  - Retains mandatory disclosure language
- Will contain three exhibits
  - Competitive matters list (currently in draft)
  - Annual reporting requirements
  - Long-term power purchase and resource acquisition disclosure requirements



# Competitive Matters (Exhibit A)

- Reduced 50 categories to 27
  - Some consolidations
  - Eliminates many categories – examples:
    - Most capital costs
    - Fuel budgets
    - Vendor identities
    - Much financial information
  - Streamlines remaining categories
- Intent was to get down to unit specific levels
- Better clarifies that information that is publicly reported to regulatory agencies is NOT competitive



# Competitive Matters

- Four main categories
  - Fuel, wholesale power, and generation
  - Customer information
    - Language regarding statutory privacy rights added
  - Non-electric retail goods and services
    - Includes new category for employee workforce development information
  - District cooling



# Time Limits

- Other than customer information, there is generally a two-year maximum withholding period
  - Period starts after end date for contracts
- For long-term contracts, release will occur five years after *execution*, if this occurs before expiration
  - City Manager may override five-year provision by certification to City Council



# Work Remaining

- Continue stakeholder dialogue to refine draft resolution and improved reporting requirements for Exhibits B and C
- Return to EUC in July for further public input and Commission discussion
- Return in August with final staff recommendation

