



Water and Wastewater Commission  
Budget Subcommittee Meeting  
July 15, 2010  
Waller Creek Center, Room 104  
625 East 10<sup>th</sup> Street  
Austin, Texas

For more information go to: [www.ci.austin.tx.us/water/wwcommission](http://www.ci.austin.tx.us/water/wwcommission).

AGENDA

Dale Gray, P.E. (Chairperson)  
Aaron Googins, P.E.

Mickey Fishbeck  
Gwen Webb

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- A. Call to Order – July 15, 2010 at 4:30 p.m.
- B. Citizen Communication.
- C. Approval of the Subcommittee meeting minutes for June 3, 2010
- D. Discussion Items:
  1. Budget Development
    - a. Review of June 3, 2010 Information Requests
    - b. Update on Budget Changes From Financial Forecast
    - c. Review Responses to Commissioner Budget Questions
    - d. Process Updates
  2. Water and Wastewater Service Rates
    - a. Proposed Rates by Customer Class FY 2010-2011
  3. Miscellaneous Budget Impact Topics
  4. Budget SubCommittee Report and Process Discussion
- E. Adjourn