



Power Saver Program 2009 - 2010 Energy Savings Report as of 6/30/2010

Residential	2009, June		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	1,761	56%	2,492	3,126	2.37	2.97	80%	3,055	3,833
Home Performance with ENERGY STAR - Rebate	1,547	82%	2,178	2,344	3.92	4.22	93%	4,302	4,630
Home Performance with ENERGY STAR - Loan	123	41%	72	211	0.13	0.38	34%	142	417
Free Weatherization	386	50%	275	1,021	0.26	0.97	27%	301	1,116
Multi-Family	13,214	80%	14,733	14,790	2.88	2.68	107%	7,776	16,168
Variable Speed Pool Pump	21	63%	6	33	0.01	0.04	18%	11	62
Refrigerator Recycling	2,267	72%	2,429	3,158	0.55	0.72	77%	2,053	2,668
Energy Star - Clothes Washer	640	160%	809	400	0.04	0.02	202%	233	115
Energy Star - Appliance Replacement	194	19%	-	-	1.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	88	---	-	-	0	---		0	0
Residential Total	20,241	72%	22,994	25,084	11.16	12.00	93%	17,872	29,010
Business	2009, June		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	259	74%	241	244	8.35	8.92	94%	31,534	29,791
Small Business	100	26%	236	371	1.28	2.50	51%	3,471	5,497
SmartVendor (Misers)	155	15%	101	293	0.02	0.05	32%	111	343
Municipal & City Buildings Incentives	7	12%	9	4	0.311	1.20	26%	762	11
Business Total	521	58%	587	912	9.95	12.7	79%	35,878	35,642
Peak Load Management	2009, June		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	1,012	106.1%	1,380	2,128	0.90	1.38	65%	6.58	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	-	0
Engineering Services	1	755%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	1,014	117%	1381	2328	0.91	6.70	14%	7	13
Demand Response	2009, June		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	953	34.9%	1,086	2,894	0.72	1.91	38%	10.6	28
Power Partner - Multifamily	4,572	30.1%	2,972	4,681	1.21	1.91	63%	29.1	46
Power Partner - Business	554	31.2%	728	885	0.55	0.72	77%	7.9	10
Load Co-Op/Aggregator	18	280.0%	20	11	1.97	0.75	262%	5.3	3
Volunteer	695	---	316	1,500		---	---	0	0
Demand Response Total	6,792	54%	5,122	9,971	4.45	5.29	84%	53	87
Solar Energy	2009, June		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	161	118%	177	215	0.841	1.29	65%	1,075	1,935
Business	17	54%	11	29	0.138	0.53	26%	176	795
City Facilities	1	8%	3	3	0.186	0.19	98%	232	30
Schools	2	13%	7	10	0.030	0.03	100%	26	26
Solar Water Heating	18	69%	26	26	0.000	0.000	---	78	78
Solar Total	199	78%	224	283	1.20	2.04	59%	1,587	2,864
Total - All Programs (excluding Solar)	28,568	58%	30,084	38,295	26.5	36.7	72%	53,810	64,751

*Duct Diagnostic savings reported through HPwES Program.