Power Saver Program
2009 - 2010 Energy Savings Report
as of 7/31/2010

Residential	2009, July		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	2,415	77%	3,407	3,126	3.24	2.97	109%	4,177	3,833
Home Performance with ENERGY STAR - Rebate	1,799	95%	2,463	2,344	4.43	4.22	105%	4,864	4,630
Home Performance with ENERGY STAR - Loan	144	48%	84	211	0.15	0.38	40%	166	417
Free Weatherization	419	54%	287	1,021	0.27	0.97	28%	314	1,116
Multi-Family	13,664	85%	15,227	14,790	2.97	2.68	111%	8,078	16,168
Variable Speed Pool Pump	22	66%	6	33	0.01	0.04	18%	11	62
Refrigerator Recycling	2,563	81%	2,767	3,158	0.63	0.72	88%	2,338	2,668
Energy Star - Clothes Washer	711	178%	876	400	0.04	0.02	219%	252	115
Energy Star - Appliance Replacement	219	22%	-	-	2.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	88	- - -	-	-	0	- - -		0	0
Residential Total	22,044	101%	25,117	25,084	13.74	12.00	115%	20,200	29,010

Business	2009, July		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	302	88%	270	244	8.81	8.92	99%	33,498	29,791
Small Business	134	31%	275	371	1.49	2.50	60%	4,035	5,497
SmartVendor (Misers)	172	16%	117	293	0.02	0.05	40%	137	343
Municipal & City Buildings Incentives	10	13%	9	4	0.311	1.20	26%	762	11
Business Total	618	69%	671	912	10.63	12.7	84%	38,433	35,642

Peak Load Management	2009, July		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	1,434	150.3%	1,635	2,128	1.06	1.38	77%	6.58	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	-	0
Engineering Services	1	755%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	1,436	132%	1636	2328	1.07	6.70	16%	7	13

Demand Response	2009, July		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	1,149	42.1%	1,203	2,894	0.79	1.91	42%	11.8	28
Power Partner - Multifamily	5,295	34.8%	2,973	4,681	1.21	1.91	64%	29.1	46
Power Partner - Business	588	33.2%	741	885	0.60	0.72	84%	8.0	10
Load Co-Op/Aggregator	27	309.9%	20	11	1.97	0.75	262%	5.3	3
Volunteer	2,095	- - -	866	1,500		- - -	---	0	0
Demand Response Total	9,154	61%	5,803	9,971	4.57	5.29	87%	54	87

Solar Energy	2009, July		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	182	141%	179	215	0.862	1.29	67%	1,105	1,935
Business	18	59%	11	29	0.139	0.53	26%	176	795
City Facilities	1	8%	3	3	0.186	0.19	98%	232	30
Schools	2	13%	10	10	0.030	0.03	100%	26	26
Solar Water Heating	27	104%	26	26	0.000	0.000	---	78	78
Solar Total	230	91%	229	283	1.22	2.04	60%	1,617	2,864
Total - All Programs (excluding Solar)	33,252	72%	33,227	38,295	30.0	36.7	82%	58,694	64,751

**Duct Diagnostic savings reported through HPwES Program.*