

# ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Permanent Use - Residential	\$62,142.86
Temporary Use - Residential	\$200,743.26
<b>TOTAL =</b>	<b>\$262,886.12</b>

<b>Project:</b>	<b>Holly Street Power Plant Decommissioning</b>
	Lady Bird Lake - between Holly Street and Haskell Street (N. Side)
	MOU # 09-023

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Permanent Use Agreement - Residential		Project: <b>Holly Street Power Plant Decommissioning</b>	
		Lady Bird Lake - between Holly Street and Haskell Street (N. Side)	
TCAD Land Value of Adjacent Properties (\$):		\$145,000.00	MOU # <b>09-023</b>   0
Avg. Lot Size (sq. ft.):		7000.0	Based on City-wide average for lots zoned SF-3
Value per Square Foot. (\$):		\$20.71	TCAD Land Value divided by Avg. Lot Size
Requested Area (sq. ft.):		3000.0	Submitted by Requesting Department/Entity
Preliminary Mitigation Value (\$):		\$62,142.86	Requested Area multiplied by the Value per Square Foot
Disturbance Value (%):		100.00%	Based on limitations on future development for that portion of parkland (see table below)
Final Mitigation Value (\$):		\$62,142.86	Preliminary Mitigation Value multiplied by the Disturbance Value
<b>DISTURBANCE VALUES</b>			
35%	Area can still be developed with minimal or no limitations <i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>		
50%	Area can still be developed with moderate limitations <i>(underground work/materials with some small/medium appurtenances/fixtures)</i>		
75%	Development severely limited <i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>		
100%	No future park development possible in the area - dedicated to installation <i>(underground and/or surface appurtenances/fixtures)</i>		

# ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

<b>Temporary Use - Residential</b>		Project: <b>Holly Street Power Plant Decommissioning</b>	
		Lady Bird Lake - between Holly Street and Haskell Street (N. Side)	
		MOU #	09-023
		MOU #	0
TCAD Land Value of Adjacent Properties (\$):		\$145,000.00	
Average Lot Size (sq. ft.):		7000.0	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):		\$20.714	<i>Average</i>
Requested Area (sq. ft.):		31861.0	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)		\$659,977.86	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)		\$98,996.68	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)		\$8,249.72	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Fee (\$):		\$274.99	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:		730	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Fee (\$):		\$200,743.26	<i>Daily Temporary Use Fee multiplied by Days Requested</i>