

Grant Category	<i>Project Name</i> Grantor Project Period (active or pending)	New or Continuation / Formula or Competitive/City Match/Number of FTEs	Grant Amount	Project Description	Pending or Active
Equipment, Supplies and Training	<i>COPS Technology Simulation Project</i> U.S. DOJ, COPS Office 12/26/2007 - 12/25/2010	New/Non-competitive/No match/0 FTEs	\$210,443	Funding allows for the purchase of a second driving simulator, laser modified firearms, airmunition, and floor pads.	Active
Equipment, Supplies and Training	<i>2007 Interoperable Communications</i> U.S. DOJ, COPS Office 3/31/2011 closeout	New/Competitive/Match by partner agencies/0 FTEs	\$4,700,000	Supports interoperability by bring Bastrop and Lockhart onto the shared radio system	Active
Equipment, Supplies and Training	<i>2008 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 3/1/2008 – 02/28/2011	New/Non-Competitive/No Match/0 FTEs	\$446,492	Will support funding for crime hotspot camera implementation.	Active
Equipment, Supplies and Training	<i>2009 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2008 – 9/30/2012	New/Non-competitive/No Match/0 FTEs	\$1,937,577	Supports lasers for speed detection and less lethal weapons (tasers).	Active
Equipment, Supplies and Training	<i>ARRA JAG (federal)</i> U.S. DOJ, Bureau of Justice Assistance 3/1/2009 – 02/28/2013	New/Non-competitive/No match/0 FTEs	\$1,937,577	This Recovery Act Byrne will provide the equipment and vehicles for the 50 new police officers if they are awarded to APD.	Active
Equipment, Supplies and Training	<i>COPS Technology Camera Project</i> U.S. DOJ, COPS Office 03/11/2009 – 03/10/2012	New/Non-competitive/No match/0 FTEs	\$350,000	Funding will be used to build technology infrastructure and a minimal number of cameras.	Active
Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership 08/31/2009 – 09/30/2011	Continuation/Competitive/\$ 89,866 match/0 FTEs	\$89,866	Grant funding allows for the purchase of bulletproof vests for officers (regular and tactical). Once the city spends \$89,866 on vests, the city may request reimbursement on the remaining vests to be purchased during the project period (up to \$89,866).	Active

Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership 2010 – 2012	Continuation/Competitive/0 FTEs	\$862,780	The application for 2010 – 2012 funding totaled \$862,780, the amount APD anticipates spending on bulletproof vests (regular and tactical) for the two year period of April 1, 2010 – March 31, 2012. The city will be required to spend the first half of funds prior to any	Pending
Equipment, Supplies and Training	<i>CJD ARRA JAG (State Pass through)</i> 10/01/2009 – 09/30/2010	New/Competitive/No match/0 FTEs	\$53,000	This project will allow APD to locally host training that will significantly increase the knowledge and skills of law enforcement and non-criminal justice agencies in the areas of blood splatter analysis, child abuse and child exploitation interview and interrogation techniques, and crime scene	Active
Equipment, Supplies and Training	<i>Criminal Justice Project</i> State of Texas, Governor’s Office – Criminal Justice Division (CJD) Justice Assistance Grant Program 09/01/2010 – 09/30/2011	New/Competitive/No match/0 FTEs	\$144,628	Funding will allow for the purchase of two replacement items: a clandestine laboratory truck (\$74,628) and clandestine lab trailer w/decontamination shower and facilities (\$70,000). This project is in the final stage of award following successful prioritization by the Capital Area Council of Governments	Active
Equipment, Supplies and Training	<i>COPS Technology Camera Project</i> U.S. DOJ, COPS Office 10/01/2010 – 09/30/2013 (awarded 8/17)	New/Non-competitive/No match/0 FTEs	\$250,000	Funding will allow for the purchase of additional cameras, data storage systems, and other equipment items to continue to build technology infrastructure.	Active
Equipment, Supplies and Training	<i>2010 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/01/2010-09/30/2013	New/Non-competitive/No match/0 FTEs	\$457,140	This grant will provide funding for the e-citation project equipment.	Active
Equipment, Supplies and Training	<i>Intelligence Led Policing project</i> U.S. DOJ, Bureau of Justice Assistance Intelligence Led Policing project	New/Competitive/No match/1 FTE	\$662,063	This grant, if awarded, would provide training for officers on intelligence led policing and resources for a regional property crime initiative.	Pending

Equipment, Supplies and Training	<i>Justice & Mental Health Collaboration</i> U.S. DOJ, Bureau of Justice Assistance 10/01/2010 – 09/30/2012	New/Competitive/\$62,500/0 FTEs	\$250,000	If awarded, funding will be used for ATF Crisis Intervention Team overtime, presentation supplies, and contracts for mental health related services and project evaluation. The required match would be met by reporting the personnel costs of an existing city-funded sergeant FTE assigned to CIT.	Pending
Forensics	<i>Coverdell Project</i> CJD pass through from Federal Coverdell Forensic Sciences Improvement Program 10/01/2009 – 06/30/2010	Continuation/Formula/No match 0 FTE	\$135,000	This funding allows non-DNA forensic sections to purchase supplies and equipment, and to work on an overtime basis to reduce forensic casework backlogs in the specialty areas of chemistry, latent print, firearms, and crime scene.	Closing out
Forensics	<i>Coverdell Project CJD</i> pass through from Federal Coverdell Forensic Sciences Improvement Program 10/01/2010 – 06/30/2011	Continuation/Formula/No match 0 FTE	\$105,057	If awarded, funding will allow non-DNA forensic sections to purchase supplies and equipment, and to work on an overtime basis to reduce forensic casework backlogs in the specialty areas of chemistry, latent print, firearms, and crime scene.	Pending
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2009 – 03/31/2011	Continuation/Formula/No match 0 FTE	\$262,634	Funding allows DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds are approved to purchase equipment and supplies (consumables) used in sample analysis. Minimal training	Active
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2010 – 03/31/2012	Continuation/Formula/No match 0 FTE	\$182,097	If awarded, funding will allow DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds would also be used to purchase equipment and supplies	Pending
Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice 10/01/2009 – 09/30/2010	New/competitive/No match/0FTEs	\$125,000	Funding allows for training, equipment purchases, and overtime for forensics staff working in non-DNA specialty areas. Specialty areas include chemistry, firearms and toolmarks, latent print, and crime scene.	Active

Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice 10/01/2010 – 09/30/2011	Continuation/Competitive/no match/0 FTEs	175,000	If awarded, the laboratory will purchase a new Gas Chromatograph – Mass Spectrometer and maintenance agreement.	Active
Organized Crime	<i>Human Trafficking</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2009 - 9/30/2010	Continuation/Competitive/\$92,748 match/1FTE	\$200,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force.	Active
Organized Crime	<i>Human Trafficking</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2010 - 9/30/2011	Continuation/Competitive/\$56,667 match/1 FTE	\$170,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force.	Pending
Organized Crime	<i>Gang Prevention Project</i> CJD Safe and Drug Free Schools Program 09/01/2009 – 08/31/2010	Continuation / Competitive/No match/0 FTEs	\$19,674	Funding allows for purchase of equipment, supplies and travel (for training purposes) for the APD/AISD Joint Juvenile Gang Intervention Unit.	Closing out
Organized Crime	<i>Gang Intervention Team Project</i> CJD Juvenile Accountability Block Grant 09/01/2010 – 08/31/2011	New / Formula/\$3,648/1 FTE	\$32,836	Funding will be used to provide caseworker services for gang-involved adjudicated youth served by the City of Austin Gang Intervention Team. The required match will be met by accounting for the personnel costs of an existing city-funded FTE.	Active
Organized Crime	<i>APD Lifeworks Delinquency Prevention Project</i> CJD Juvenile Justice and Delinquency Prevention Act Program 09/01/2009 – 08/31/2010	Continuation / Competitive/No match/0 FTEs	\$30,073	Funding allows for officer training and for counseling (through LifeWorks) of gang-involved adjudicated youth and their families. In August, funding will also be used to locally host Aggression Replacement Training (ART), 5 days for 40 participants. ART is a federally recognized best practices program.	Closing out

Organized Crime	<i>Gang Database Project</i> Congressionally Mandated Award 09/01/2008 – 04/30/2011	New /Non-competitive/No match/0 FTES	\$178,870	Funding originally allowed for the purchase of a gang database. Vendor required annual fees and other issues prompted search for alternatives. Pending grant adjustment will allow for the city to purchase equipment and supplies necessary to implement a database provided by the Houston PD. Pending	Active
Organized Crime	<i>Gang Prevention/Intervention Coordination Project</i> U.S. DOJ, Office of Juvenile Justice and Delinquency Prevention 10/01/2007 – 09/30/2010 (active)	New / Competitive	\$200,000	Funding allows for the coordination of gang prevention and intervention activities within an 11-school area of Central East Austin. The grant funds a gang coordinator, equipment, supplies, and training for officers of the APD/AISD Joint Juvenile Gang Intervention Unit.	Active
Organized Crime	<i>City of Austin Targeted Enforcement of Gangs Project - State of Texas, CJD , 11/01/2010 - 09/30/2011</i>	New / Formula	\$150,000	Overtime to combat adult transnational gang activity citywide	Pending
Organized Crime	<i>Youth Gang Prevention & Intervention Program</i> U.S. DOJ, Office of Juvenile Justice and Delinquency Prevention	New / Competitive/No match/ 1 FTE	\$324,999	If awarded, funding will continue the salary of the gang prevention/intervention coordinator. Funding would also cover the costs of implementing an Aggression Replacement Training program for gang-involved low income youth and families in 23 AISD schools.	Pending

Victim Services	<i>Austin Police Services for Victims of Domestic Violence</i> CJD Violence Against Women Act Program 09/01/2009 – 08/31/2010	Continuation / Competitive/\$57,809 match 3 FTE	\$107,359	Funding partially covers the salaries of three victim services counselors who work with victims of domestic violence. The APD general fund covers the non grant funded portions of each FTE (match).	Closing out
Victim Services	<i>Austin Police Services for Victims of Domestic Violence</i> CJD Violence Against Women Act Program	Continuation / Competitive/\$74,365 match 3 FTE	\$138,107	Funding partially covers the salaries of three victim services counselors who work with victims of domestic violence. The APD general fund covers the non grant funded portions of each FTE (match).	Pending
Victim Services	<i>Grants to Encourage Arrest and Enforcement of Protective Orders</i> U.S. DOJ, Office on Violence Against Women 10/01/2008 – 09/30/2010	Continuation / Competitive/No match/1 FTE	\$1,110,000	Funding covers training and equipment costs, and partial salary and fringe benefit costs of ten members of the Family Violence Protection Team, including 1 FTE for APD – a victim services counselor. Funding also allows constable deputies to serve protective orders on an overtime basis.	Active
Victim Services	<i>Grants to Encourage Arrest and Enforcement of Protective Orders</i> U.S. DOJ, Office on Violence Against Women 10/01/2010 – 09/30/2012	Continuation / Competitive/No match/1 FTE	\$1,000,000	cover training costs, constable deputy overtime, and partial salary and fringe benefit costs of ten members of the Family Violence Protection Team (including 1 FTE for APD – a victim services counselor).	Pending
Victim Services	<i>Assistance to Female Victims of Domestic Violence</i> CJD (ARRA) 04/01/2010 – 03/31/2011	Continuation / Competitive/No match/0 FTEs	\$58,200	This project funds a pilot trial project (\$18,000) that will provide transportation to female victims of domestic violence. In addition, funding allows for the purchase of 28 new computers for victim service counselors and investigators who work with DV victims.	Active

Traffic	<i>Transportation Corridor Safety Enforcement Project</i> Federal Motor Carrier Safety Assistance Program 4/01/2009 – 09/30/2010	Continuation / Competitive/\$211,181 match 0 FTE	\$844,720	Funding allows both general duty and license and weights officers to work on an overtime basis to improve public safety on Austin's five major corridors. The required match is met by accounting for existing city-funded resources.	Active
Traffic	<i>Transportation Corridor Safety Education Project</i> Federal Motor Carrier Safety Assistance Program 04/01/2009 – 09/30/2010	Continuation / Competitive/No match 1 FTE	\$198,147	Funding covers the cost of a traffic education coordinator FTE and the equipment and supplies necessary to provide targeted traffic education citywide.	Active
Traffic	<i>Transportation Corridor Safety Enforcement Project</i> Federal Motor Carrier Safety Assistance Program 2010 - 2011	Continuation / Competitive/\$223,879 match/0 FTE	\$895,514	Funding allows both general duty and license and weights officers to work on an overtime basis to improve public safety on Austin's five major corridors. The required match is met by accounting for existing city-funded resources.	Active
Traffic	<i>Transportation Corridor Safety Communications Project</i> Federal Motor Carrier Safety Assistance Program 2010 – 2011	Continuation / Competitive/No match 1 FTE	\$303,089	Funding covers the cost of a traffic education coordinator FTE and the equipment and supplies necessary to provide targeted traffic education citywide.	Active
Community Liaison	<i>APD Tobacco Project</i> State of Texas Comptroller's Office 09/01/2009 – 08/31/2010	Continuation / Formula/No match 0 FTE	\$36,500	Funding allows officers to work on overtime to conduct inspections and stings at tobacco retailer locations citywide. Minimal training is included in the budget and project staff provides education for retailers.	Closing out
Community Liaison	<i>APD Tobacco Project</i> State of Texas Comptroller's Office 09/01/2010 – 08/31/2011	Continuation / Formula/No match 0 FTE	\$36,500	Funding allows officers to work on overtime to conduct inspections and stings at tobacco retailer locations citywide. Minimal training is included in the budget and project staff provides education for retailers.	Active

Community Liaison	<i>Central East Austin Weed & Seed Program</i> U.S. DOJ, Community Capacity Development Office 09/01/2009 – 12/31/2010	Continuation / Competitive/ \$47,333 1 FTE	\$142,000	Funding provides for a full-time site coordinator, training, equipment, supplies, and social service contracts. Project activities focus on weeding out crime and seeding in social services within a .69 square mile area of Central East Austin. Project period extension pending – new end date of December 31, 2010.	Active
Community Liaison	<i>Central East Austin Weed & Seed Program</i> U.S. DOJ, Community Capacity Development Office 01/01/2011 – 12/31/2011	Continuation / Competitive/\$52,333/ 1 FTE	\$157,000	If awarded, funding will provide for a full-time site coordinator, training, equipment, supplies, and social service contracts. Project activities would continue to focus on weeding out crime and seeding in social services within a .69 square mile area of Central East Austin.	Active
Personnel Only	<i>ARRA JAG Emergency Communication Improvement Project</i> U.S. Department of Justice (DOJ) JAG 08/01/2009 – 07/31/2011	New / Competitive/No match 12 FTE	\$1,110,000	This project provides ARRA funding for 12 positions: 8 emergency 9-1-1 call takers and 4 emergency 9-1-1 dispatchers. This project is assisting the Communications Division with the high call volume and hiring 4 additional dispatchers allowed for the reopening of the Highway Enforcement radio channel. Federal continuation funds will not be available.	Active
Personnel Only	<i>COPS renewal</i> U.S. DOJ, COPS Office 10/01/2010 – 03/31/2013	New/Competitive/No match 50 FTEs	14,000,000	This funding, if awarded, would provide funding for 50 new police officers	Pending
Personnel Only	<i>Urban Area Security Initiative Grant is managed by Austin HSEM, APD has one grant funded analyst</i>				Active
Personnel Only	<i>APD Central Records Arrest Data</i> CJD Governor's Office, 09/01/2010 - 06/31/2011	New/Competitive/No match No FTES	\$51,000	Will reduce backlog of arrest data and provide overtime for data entry. 4 temps 22 hours per week for 10 months.	Pending

Property Crimes	<i>Auto Theft Interdiction Project Supplemental Texas Auto Burglary and Theft Prevention Authority</i> Through 08/31/2010	Continuation / Competitive/\$101,752 match 5 FTE	\$388,967	This project provides funding for the Auto Theft Unit. Covered costs include personnel and fringe (regular salary as well as overtime), supplies, and training. The required match is reported by accounting for costs associated with existing city-funded FTEs.	Closing out
Property Crimes	<i>Auto Theft Interdiction Project Supplemental Texas Auto Burglary and Theft Prevention Authority</i> Through 08/31/2010	New / Competitive/No match 0 FTE	\$69,190	This project allows for the purchase of freestanding office furniture system (\$63,089), a laptop (\$1,600), a portable generator (\$700), two GPS trackers (\$1,200), a scanner (\$249), a DVR (\$140), six storage cabinets (\$1,884), and four shelves (\$328).	Closing out
Property Crimes	<i>Auto Theft Interdiction Project</i> Auto Burglary and Theft Prevention Authority 09/01/2010 – 08/31/2011 (pending)	Continuation / Competitive/\$90,025 match 5 FTE	\$360,098	This project provides funding for the Auto Theft Unit. Covered costs include personnel and fringe (regular salary as well as overtime), supplies, and training. The required match is reported by accounting for costs associated with existing city-funded FTEs.	Active

\$34,079,418

Summary as of 9/10/2010	
Total in pending, close out and applications	\$34,079,418
Pending	\$17,845,103
Active	\$15,553,242
Closing out	\$681,073