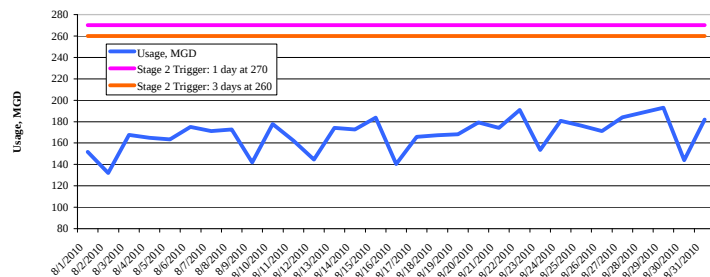


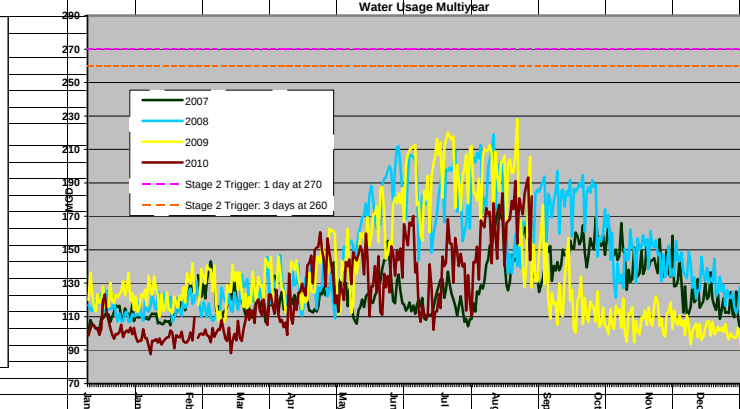
AWU Water Conservation Program Report												
August 2010												
	Measure Savings		Cost of Savings		Program Participation					FY10 YTD Savings		
	Lifetime Savings (gal)	Peak Day (gpd)	Lifetime Savings (\$/1000 gal)	Peak Day Savings (\$/gpd)	Current Month August-2010	Current YTD FY2010	Annual Goal	Prior Year August-2009	Total FY2009	Expected Lifetime Savings	Peak Day Gallons	
Residential Programs												
Free toilets	83,768	15.3	\$ 0.93	\$ 5.11	524	3,215	10,000		9,185	269,312,513	49,190	
Toilet rebates - HET	83,768	15.3	\$ 2.57	\$ 14.05	251	5,200	3,000	232	4,035	435,591,000	79,560	
Clothes washer rebates	54,750	15.0	\$ 2.19	\$ 8.00	360	4,552	4,200	269	4,396	249,222,000	68,280	
Irrigation audits	219,000	500.0	\$ 0.48	\$ 0.21	161	736	1,000	120	941	161,184,000	368,000	
Irrigation rebates	-	-	variable	\$ -	3	43	50	2	53	-	-	
Rainwater harvesting rebates	144,175	79.0	variable	variable	1	13	20	1	15	1,874,275	1,027	
Rain barrel rebates	10,038	5.5	\$ 4.48	\$ 8.18	63	530	-	21	472	5,319,875	2,915	
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	7	32	50	4	34	3,013,440	1,795	
Category Total					1,370	14,321	18,320	649	19,131	1,125,517,103	570,767	
Multi-Family Programs												
Free Toilets	93,623	17.1	\$ 0.78	\$ 4.28	7	30	3,000		2,757	2,808,675	513	
Toilet Rebates - HET	93,623	17.1	\$ 2.16	\$ 11.81	209	10,610	8,000	201	990	993,334,725	181,431	
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	-	-	-		-	-	-	
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	-	-	10		1	-	-	
Category Total					216	10,640	11,010	201	3,748	996,143,400	181,944	
Commercial Programs												
Free Toilets	158,228	28.9	\$ 0.49	\$ 2.70	33	72	500		415	11,392,380	2,081	
Toilet Rebates - HET	158,228	28.9	\$ 1.28	\$ 7.02	10	635	1,000	421	961	100,474,463	18,352	
Flush Valve Rebates	133,043	24.3	\$ 1.32	\$ 7.24	-	110	500		1,431	14,634,675	2,673	
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	4	14	-		47	2,299,500	630	
Irrigation Audits - # of controllers	219,000	500.0	\$ 0.68	N/A	4	114	200	11	177	24,966,000	57,000	
Commercial Irrigation Rebates	-	-	variable	variable	-	3	-		1	-	-	
Commercial Process Rebates	variable	variable	variable	variable	-	1	10		8	87,677,271	48,042	
Category Total					51	949	2,210	432	3,040	241,444,288	128,778	
			Total All Conservation Programs Percent of Goal		1,637	25,910 82%	31,540	1,282	25,919	2,363,104,791	881,488 73%	
Emissions Savings					Other Program Participation							
FY 2010 YTD			Education & Outreach		Aug-10		FY10 YTD					
			Events / Booths		1684		14731					
Peak Day Savings			Public Presentations		0		1229					
Average Day Savings			Industry Group Meetings		2		9					
			School Presentations		1		7					
kW			Water Waste Enforcement									
kWh			Residential Citations		2		162					
SO2			Commercial/MF Citations		2		139					
NOx			Total Investigations		725		3374					
Particulates			Construction Permits									
CO			Residential Irrigation		119		636					
CO2			Commercial Irrigation		8		48					

Consumption Graphs

Daily Water Usage, August 2010



Water Usage Multiyear



Highland lakes storage summary as of August 31, 2010

Combined lake storage: 1.57 million acre feet

Combined reservoir total: 78% full

Highland Lakes Storage

