



Power Saver Program 2009 - 2010 Energy Savings Report as of 8/31/2010

Residential	2009, Aug		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	2,971	95%	3,861	3,126	3.67	2.97	124%	4,734	3,833
Home Performance with ENERGY STAR - Rebate	2,101	111%	2,729	2,344	4.91	4.22	116%	5,390	4,630
Home Performance with ENERGY STAR - Loan	172	57%	98	211	0.18	0.38	46%	194	417
Free Weatherization	450	58%	293	1,021	0.28	0.97	29%	320	1,116
ARRA - Free Weatherization			79		0.08			86	
Multi-Family	14,373	94%	16,465	14,790	3.16	2.68	118%	8,869	16,168
Variable Speed Pool Pump	25	75%	12	33	0.01	0.04	18%	11	62
Refrigerator Recycling	2,819	89%	3,096	3,158	0.63	0.72	88%	2,338	2,668
Energy Star - Clothes Washer	803	201%	974	400	0.05	0.02	244%	252	115
Energy Star - Appliance Replacement	438	44%	8	-	0.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	88	---	-	-	0	---		0	0
Residential Total	24,240	101%	27,615	25,084	12.96	12.00	108%	22,194	29,010
Business	2009, Aug		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	329	98%	294	244	9.54	8.92	107%	36,021	29,791
Small Business	161	38%	300	371	1.62	2.50	65%	4,448	5,497
SmartVendor (Misers)	155	15%	117	293	0.02	0.05	40%	137	343
Municipal & City Buildings Incentives	10	13%	9	4	0.367	1.20	31%	1,259	11
Business Total	655	77%	720	912	11.54	12.7	91%	41,865	35,642
Peak Load Management	2009, Aug		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	1,434	150.3%	1,878	2,128	1.06	1.38	77%	6.58	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	-	0
Engineering Services	3	1245%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	1,438	185%	1879	2328	1.07	6.70	16%	7	13
Demand Response	2009, Aug		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	1,447	53.1%	1,373	2,894	0.79	1.91	42%	13.5	28
Power Partner - Multifamily	5,615	37.0%	2,978	4,681	1.21	1.91	64%	29.2	46
Power Partner - Business	673	38.0%	750	885	0.60	0.72	84%	8.1	10
Load Co-Op/Aggregator	27	309.9%	20	11	1.97	0.75	262%	5.3	3
Volunteer	4,430	---	866	1,500		---	---	0	0
Demand Response Total	12,192	65%	5,987	9,971	4.57	5.29	87%	56	87
Solar Energy	2009, Aug		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	205	164%	209	215	0.982	0.98	100%	1,281	1,398
Business	24	78%	11	29	0.138	0.14	100%	176	795
City Facilities	1	8%	3	3	0.186	0.19	100%	232	30
Schools	2	13%	10	10	0.030	0.03	100%	26	26
Solar Water Heating	27	104%	33	26	0.000	0.00	---	97	78
Solar Total	259	110%	266	283	1.34	1.34	100%	1,812	2,326
Total - All Programs (excluding Solar)	38,525	80%	36,201	38,295	30.2	36.7	82%	64,122	64,751

*Duct Diagnostic savings reported through HPwES Program.