



MEMORANDUM

To: Roger Duncan, General Manager
Austin Energy

MOU: PARD 09-023

From: Sara L. Hensley, Director
Parks and Recreation Department

Date: January 4, 2010

Subject: Permanent and Temporary Use of Parkland

Attached is a Memorandum of Understanding (MOU) that outlines the conditions and mitigation plan for **Holly Street Power Plant Decommissioning and Demolition** that meets the Parks and Recreation Department's conditional approval for Permanent and Temporary use of parkland, located at **Metz Recreation Center, 2407 Canterbury**. Mitigation for the use of parkland has been calculated as follows:

Permanent Use: 3,000 sq. ft. at \$62,142.00

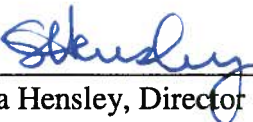
Temporary Use: 31,861 sq. ft. at \$200,743.26

Total Amount of Mitigation Fees to be transferred to PARD = \$262,886.12

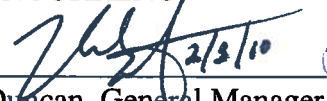
After the review and recommendation by the Parks and Recreation Board, a Chapter 26 public hearing will be held before the City Council for final approval.

If you have any questions regarding the details of the draft MOU, please contact Ricardo Soliz, at 974-9452.

Thank you.



Sara Hensley, Director
Parks and Recreation Department

CONCURRENCE


Roger Duncan, General Manager
Austin Energy