MEMORANDUM OF UNDERSTANDING

TO: **Greg Meszaros**
Director, Austin Water Utility

M.O.U. # PARD 10-003

FROM: **Sara Hensley**
Director, Parks and Recreation Department

SUBJECT: **WTP-4 Jollyville Transmission Main**

FDU #; (number) ; Project I.D.: 6935.016

DATE: **(mm/dd/yy)**

Austin Water Utility is allowed to use the parkland located at **Upper Bull Creek Greenbelt at Spicewood Springs Road and Old Lampasas Trail,** as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Permanent Use – Access Shaft; Permanent Use – Subterranean Tunnel; Temporary Use – Work Area, Staging, Access.** The requested area is:

Permanent Use – Access Shaft: **6,421** sq. ft. = $61,916.79

Permanent Use - Subterranean Tunnel: **162,348** sq. ft. = $0.00

Temporary Use – Work Area, Staging, Access: **14,985** sq. ft. = $54,186.83

Total Mitigation Fees to be transferred to PARD: $**116,103.62**

The estimated Project Start Date is **October, 2011**

The estimated duration of the parkland use is **900** Calendar Days*.

*** Of the 900 requested days, less than 400 construction working days are anticipated.**

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **March, 2014.**

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Utility is in agreement to provide the following mitigation in return for use of the parkland:

Funds Transfer in the amount of One Hundred SixteenThousand, One Hundred Three Dollars and Sixty-Two Cents ($116,103.62) to be paid **within 30 Calendar Days after execution of this Memorandum of Understanding.**

DRAFT