



Power Saver Program 2009 - 2010 Energy Savings Report as of 9/30/2010

Residential	2009, Sep		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Air Conditioning Rebates	3,535	113%	4,357	3,126	4.14	2.97	139%	5,342	3,833
Home Performance with ENERGY STAR - Rebate	2,463	130%	2,941	2,344	5.29	4.22	125%	5,808	4,630
Home Performance with ENERGY STAR - Loan	191	64%	109	211	0.20	0.38	52%	215	417
Free Weatherization	538	69%	316	1,021	0.30	0.97	31%	345	1,116
ARRA - Free Weatherization			140		0.13			153	
Multi-Family	17,162	116%	18,234	14,790	4.48	2.68	167%	13,231	16,168
Variable Speed Pool Pump	27	81%	12	33	0.01	0.04	18%	11	62
Refrigerator Recycling	3,157	100%	3,428	3,158	0.66	0.72	91%	2,530	2,668
Energy Star - Clothes Washer	878	220%	1,029	400	0.05	0.02	257%	296	115
Energy Star - Appliance Replacement	438	44%	75	-	0.00	0.00		0	0
Energy Star Light Fixture Coupon (#Fixtures)	88	0	-	-	0	- - -		0	0
Residential Total	28,477	101%	30,641	25,084	15.26	12.00	127%	27,933	29,010
Business	2009, Sep		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Business Rebates	401	118%	315	244	10.00	8.92	112%	37,126	29,791
Small Business	202	52%	384	371	1.94	2.50	77%	5,311	5,497
SmartVendor (Misers)	155	19%	120	293	0.02	0.05	40%	137	343
Municipal & City Buildings Incentives	12	26%	9	4	0.367	1.20	31%	1,802	11
Business Total	770	94%	828	912	12.32	12.7	97%	44,376	35,642
Peak Load Management	2009, Sep		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Water Heater Timer - Residential	1,682	176.3%	2,009	2,128	1.31	1.38	94%	12.05	13
Water Heater Timer - Business	1	2.2%	-	180	0.000	0.12	0%	-	0
Engineering Services	3	1245%	-	19	0.00	3.80	0%	0	0
Thermal Energy Storage & Feasibility Studies	1	12.0%	1	1	0.01	1.40	1%	0.00	0
Peak Load Management Total	1,687	200%	2010	2328	1.32	6.70	20%	12	13
Demand Response	2009, Sep		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Power Partner - Single Family	1,608	59.0%	1,636	2,894	1.08	1.91	57%	16.0	28
Power Partner - Multifamily	6,231	41.0%	2,981	4,681	1.22	1.91	64%	29.2	46
Power Partner - Business	771	31.2%	780	885	0.60	0.72	84%	8.4	10
Load Co-Op/Aggregator	27	309.9%	20	11	1.97	0.75	262%	5.3	3
Volunteer	4,941	0.0%	866	1,500		- - -	---	0	0
Demand Response Total	13,578	67%	6,283	9,971	4.86	5.29	92%	59	87
Solar Energy	2009, Sep		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential	288	252%	210	215	0.985	0.99	100%	1,285	1,398
Business	37	111%	11	29	0.138	0.14	100%	176	795
City Facilities	1	67%	3	3	0.186	0.19	100%	232	30
Schools	2	13%	10	10	0.030	0.03	100%	26	26
Solar Water Heating	29	533%	38	26	0.000	0.00	---	7,368	78
Solar Total	357	174%	272	283	1.34	1.34	100%	9,088	2,326
Total - All Programs (excluding Solar)	44,512	102%	39,762	38,295	33.8	36.7	92%	72,380	64,751

*Duct Diagnostic savings reported through HPwES Program.