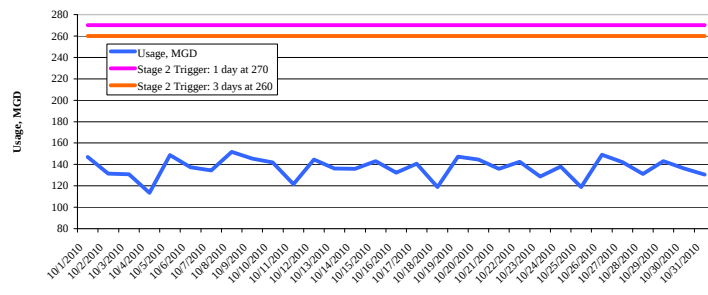


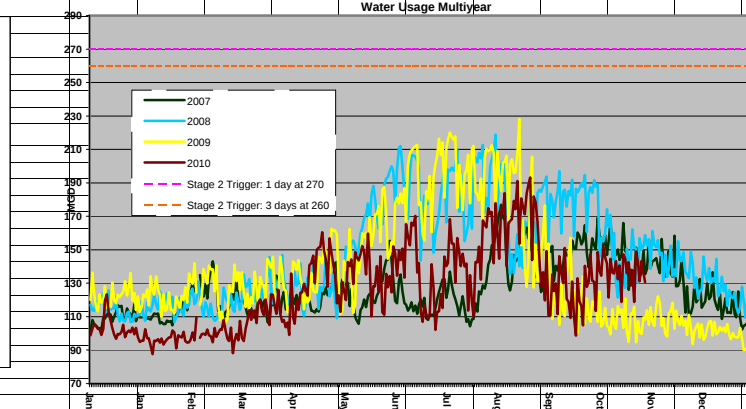
AWU Water Conservation Program Report											
October 2010											
	Measure Savings		Cost of Savings		Program Participation					FY10 YTD Savings	
	Lifetime Savings (gal)	Peak Day (gpd)	Lifetime Savings (\$/1000 gal)	Peak Day Savings (\$/gpd)	Current Month October-2010	Current YTD FY2011	Annual Goal	Prior Year October-2009	Total FY2010	Expected Lifetime Savings	Peak Day Gallons
Residential Programs											
Free toilets	83,768	15.3	\$ 0.93	\$ 5.11	146	146	3,500		3,553	12,230,055	2,234
Toilet rebates - HET	83,768	15.3	\$ 2.57	\$ 14.05	-	-	Discontinued	543	5,222	-	-
Clothes washer rebates	54,750	15.0	\$ 2.19	\$ 8.00	115	115	4,000	369	5,034	6,296,250	1,725
Irrigation audits	219,000	500.0	\$ 0.48	\$ 0.21	127	127	900	52	890	27,813,000	63,500
Irrigation rebates	-	-	variable	\$ -	2	2	50	10	59	-	-
Rainwater harvesting rebates 500 gallons and above	1,375,000	376.7	\$ 1.82	\$ 6.64	3	3	35		17	6,187,500	1,130
Rainwater harvesting rebates less than 500 gallons	55,000	15.1	\$ 1.36	\$ 4.98	7	7	400	38	576	1,347,500	105
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	6	6	50	2	39	565,020	337
Category Total					406	406	8,935	1,014	15,390	54,439,325	69,031
Multi-Family Programs											
Free Toilets	93,623	17.1	\$ 0.78	\$ 4.28	46	46	1,000		263	4,306,635	787
Toilet Rebates - HET	93,623	17.1	\$ 2.16	\$ 11.81	-	-	Discontinued	1,265	11,353	-	-
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	-	-	-		-	-	-
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	-	-	10		-	-	-
Category Total					46	46	1,010	1,265	11,616	4,306,635	787
Commercial Programs											
Free Toilets	158,228	28.9	\$ 0.49	\$ 2.70	7	7	-		76	1,107,593	202
Toilet Rebates - HET	158,228	28.9	\$ 1.28	\$ 7.02	-	-	Discontinued	114	635	-	-
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	-	-	-		16	-	-
Irrigation Audits - # of controllers	219,000	500.0	\$ 0.68	N/A	2	2	150	8	118	438,000	1,000
Commercial Irrigation Rebates	-	-	variable	variable	-	-	-		5	-	-
Commercial Process Rebates	variable	variable	variable	variable	1	1	10		2	9,125,000	5,000
Category Total					10	10	160	122	852	10,670,593	6,202
			Total All Conservation Programs Percent of Goal		462	462 5%	10,105	2,401	27,858	69,416,553	76,020 6%
Emissions Savings											
FY 2011 YTD		Other Program Participation		Oct-10		FY11 YTD					
Peak Day Savings	76,020	GPD	Events / Booths	1,949		1,949					
Average Day Savings	40,031	GPD	Public Presentations	342		342					
			School Presentations	4,357		4,357					
kW	10	kW	Water Waste Enforcement								
kWh	45,606	kWh	Residential Citations	-		0					
SO ₂	17	kg	Commercial/MF Citations	4		4					
NO _x	19	kg	Total Investigations	125		125					
Particulates	2	kg	Construction Permits								
CO	13	kg	Residential Irrigation	41		41					
CO ₂	27	metric tons	Commercial Irrigation	6		6					

Consumption Graphs

Daily Water Usage, October 2010



Water Usage Multiyear

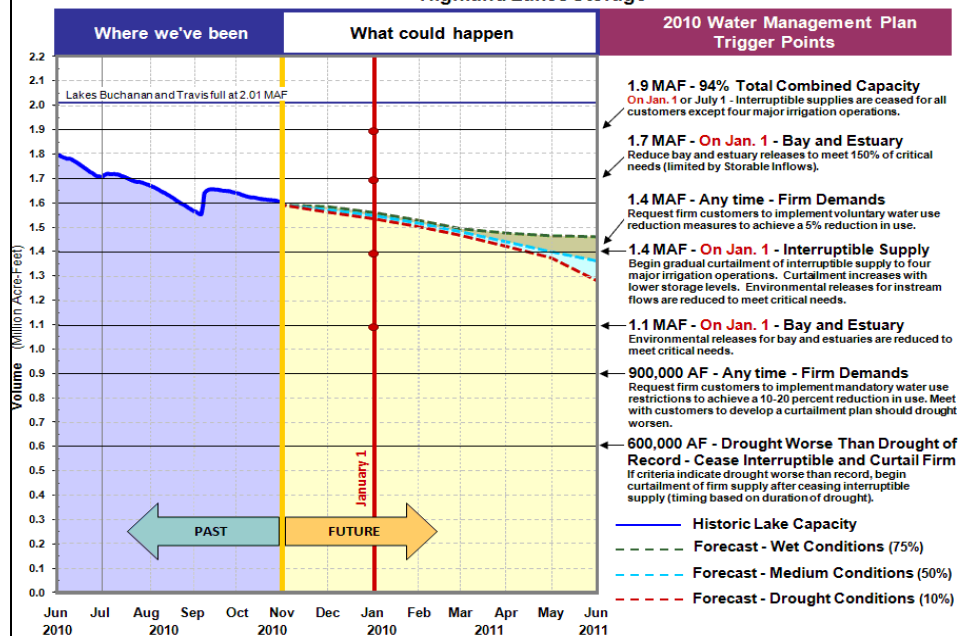


Highland lakes storage summary as of October 31, 2010

Combined lake storage: 1.6 million acre feet

Combined reservoir total: 80% full

Highland Lakes Storage



Note: MAF equals One Million Acre-Feet
One Acre-Foot (AF) equals 325,851 gallons.