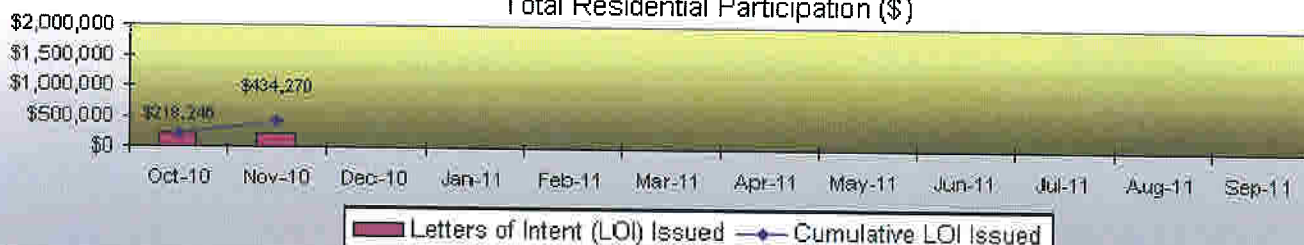


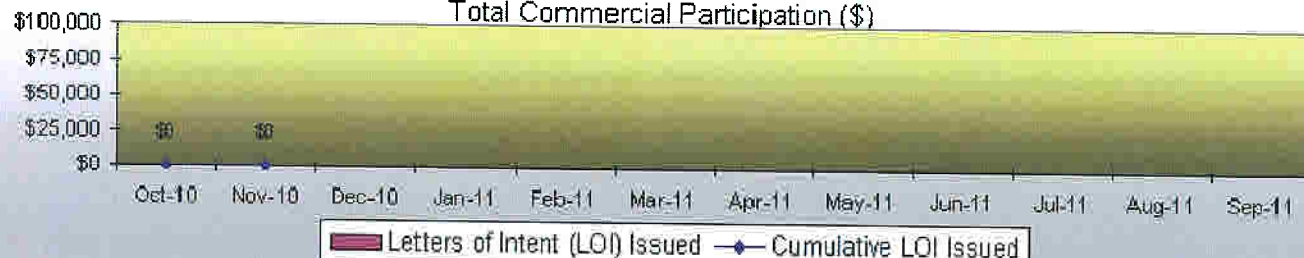
Solar PV Rebate Program 11-30-10 FY11 Participation Report

Total Participation	Current		Final Projected	% of Goal
	Month	YTD		
Requests Received:	10	20	240	8%
Site Surveys Completed:	10	20	240	8%
LOI Issued				
# of Residential	17	34	160	21%
# of Commercial	0	0	30	0%
LOI \$ Committed				
Residential	\$216,025	\$434,270	\$2,000,000	22%
Commercial (Estimated Annual PBI Payment)	\$0	\$0	\$100,000	0%
Final Inspections Completed				
Residential	2	6	160	4%
Commercial	0	2	30	7%
Rebates and PBI Paid				
Residential Rebates	\$25,992	\$85,992	\$2,000,000	4%
Commercial PBI Monthly	\$763	\$1,526	\$100,000	2%
Commercial PBI Estimated 10-YR	\$0	\$93,943	\$1,176,000	8%
kW including T&D (AC kW @ PTC):				
Residential	10.9	38.4	800.0	5%
Commercial	0.0	46.6	600.0	8%
Total kW including T&D (AC kW @ PTC):	10.9	85.0	1,750.0	5%
Total annual kWh - Res	14,243	50,949	1,120,000	5%
Total annual kWh - Com	0	68,626	840,000	8%

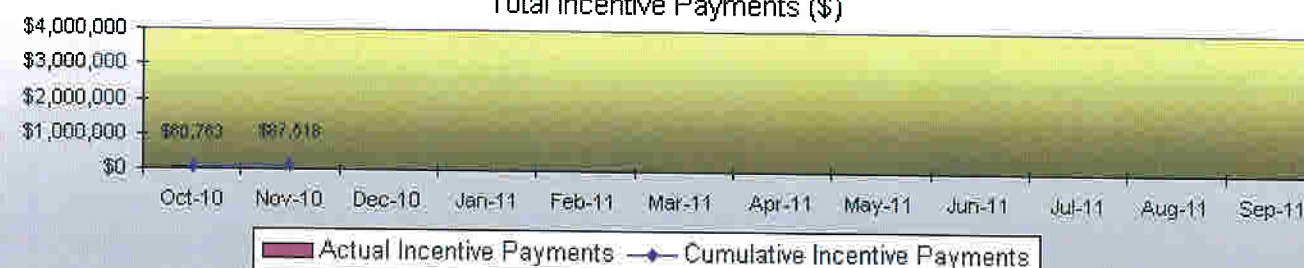
Total Residential Participation (\$)



Total Commercial Participation (\$)



Total Incentive Payments (\$)



Power Saver Program
2010 - 2011 Energy Savings Report
as of 11/30/2010

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	438	14%	784	3,105	0.74	2.95	25%	961	3,931
Home Performance with ENERGY STAR - Rebate	523	22%	309	2,714	0.56	4.47	12%	610	5,360
Home Performance with ENERGY STAR - Loan	22	10%	59	300	0.11	0.54	20%	117	593
Free Weatherization	54	5%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	-	21%	196	1,064	0.19	1.60	12%	214	1,264
Multi-Family	1,765	0.12	479	11,502	0.27	2.68	10%	326	6,721
Appliance Rebate	775	18%	751	3,591	0.13	0.78	17%	508	2,846
Residential Total	3,577	18%	2,578	23,298	2.00	13.99	14%	2,737	21,831
Business									
Business Rebates	59	11%	71	861	1.41	10.10	14%	8,784	39,130
Small Business	24	8%	42	298	0.20	2.01	10%	507	4,970
Municipal & City Buildings Incentives	1	11%	422	3	0.13	1.09	11%	294	9,340
Business Total	84	11%	535	1,162	1.74	13.2	13%	9,585	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	0	1.1%	1	4,472	0.00	2.91	0%	0	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.9%	0	1	0.00	0.63	0%	0	0
Peak Load Management Total	0	0%	2	4482	1.08	5.42	20%	0	28
Demand Response									
Power Partner - Single & Multi Family	287	19.5%	595	6,445	0.39	3.25	12%	0	63
Power Partner - Business	1364	12.3%	26	1,964	0.00	1.59	0%	0	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0	17
Demand Response Total	1651	16%	621	8,458	0.39	8.09	5%	0	102
Solar Energy									
Residential	46	27%	6	160	0.04	0.80	5%	51	1,120
Business	4	40%	2	30	0.05	0.60	8%	69	840
City Facilities	0	0%	1	3	0.01	0.19	7%	21	30
Schools	0	0%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	9	0%	7	153	0.00	0.00	N.A.	17	430
Solar Total	59	24%	16	356	0.10	1.62	6%	158	2,446
Total - All Programs (excluding Solar)	5,312	104%	3,736	37,400	5.21	40.7	13%	12,322	75,401

*Duct Diagnostic savings reported through HPwES Program.