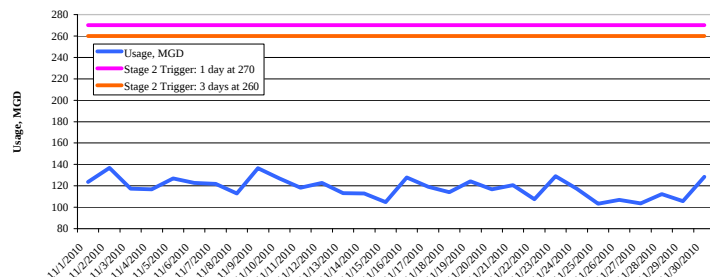


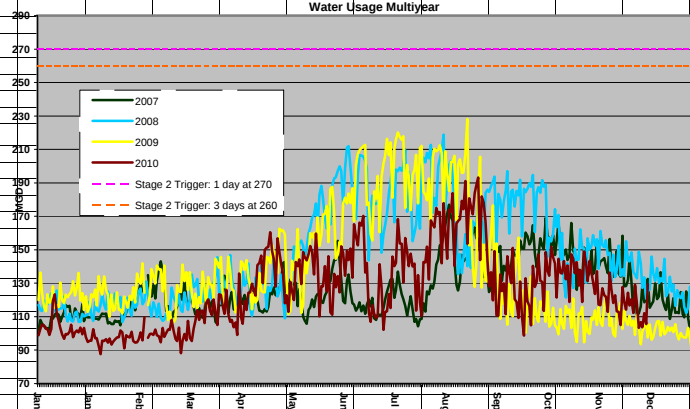
AWU Water Conservation Program Report												
November 2010												
	Measure Savings		Cost of Savings		Program Participation					FY11 YTD Savings		
	Lifetime Savings (gal)	Peak Day (gpd)	Lifetime Savings (\$/1000 gal)	Peak Day Savings (\$/gpd)	Current Month November 2010	Current YTD FY2011	Annual Goal	Prior Year November-2009	Total FY2010	Expected Lifetime Savings	Peak Day Gallons	
Residential Programs												
Free toilets	83,768	15.3	\$ 0.93	\$ 5.11	452	598	3,500	-	3,553	50,092,965	9,149	
Toilet rebates - HET	83,768	15.3	\$ 2.57	\$ 14.05	-	-	Discontinued	712	5,222	-	-	
Clothes washer rebates	54,750	15.0	\$ 2.19	\$ 8.00	127	242	4,000	373	5,034	13,249,500	3,630	
Irrigation audits	219,000	500.0	\$ 0.48	\$ 0.21	43	170	900	39	890	37,230,000	85,000	
Irrigation rebates	-	-	variable	\$ -	2	4	50	2	59	-	-	
Rainwater harvesting rebates 500 gallons and above	185,055	50.7	\$ 10.13	\$ 36.98	-	3	35		17	832,748	152	
Rainwater harvesting rebates less than 500 gallons	18,493	5.1	\$ 2.70	\$ 9.87	23	30	400	13	576	8,322,000	152	
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	6	12	50		39	1,130,040	673	
Category Total					653	1,059	8,935	1,139	15,390	110,857,253	98,757	
Multi-Family Programs												
Free Toilets	93,623	17.1	\$ 0.78	\$ 4.28	135	181	1,000		263	16,945,673	3,095	
Toilet Rebates - HET	93,623	17.1	\$ 2.16	\$ 11.81	452	452	Discontinued	611	11,353	42,317,370	7,729	
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	-	-	-		-	-	-	
PRV rebates	94,170	56.1	\$ 2.13	\$ 3.58	-	-	10		-	-	-	
Category Total					587	633	1,010	611	11,616	59,263,043	10,824	
Commercial Programs												
Free Toilets	158,228	28.9	\$ 0.49	\$ 2.70	8	15	-		76	2,373,413	434	
Toilet Rebates - HET	158,228	28.9	\$ 1.28	\$ 7.02	-	-	Discontinued	77	635	-	-	
Clothes washer rebates	164,250	45.0	\$ 1.04	\$ 3.80	-	-	-	10	16	-	-	
Irrigation Audits - # of controllers	219,000	500.0	\$ 0.68	N/A	15	17	150	4	118	3,723,000	8,500	
Commercial Irrigation Rebates	-	-	variable	variable	1	1	-	1	5	-	-	
Commercial Process Rebates	variable	variable	variable	variable	-	1	10		2	9,125,000	5,000	
Category Total					24	34	160	92	852	15,221,413	13,934	
			Total All Conservation Programs Percent of Goal		1,264	1,726 17%	10,105	1,842	27,858	185,341,708	123,515 10%	
Emissions Savings												
FY 2011 YTD		Other Program Participation										
		Education & Outreach		Nov-10		FY11 YTD						
Peak Day Savings		123,515	GPD	Events / Booths		105		2,054				
Average Day Savings		71,763	GPD	Public Presentations		513		855				
				School Presentations		4,414		8,771				
kW		18	kW	Water Waste Enforcement								
kWh		91,980	kWh	Residential Citations		-		0				
SO ₂		35	kg	Commercial/MF Citations		9		13				
NO _x		39	kg	Total Investigations		113		238				
Particulates		5	kg	Construction Permits								
CO		27	kg	Residential Irrigation		32		73				
CO ₂		55	metric tons	Commercial Irrigation		2		8				

Consumption Graphs

Daily Water Usage, November 2010



Water Usage Multiyear

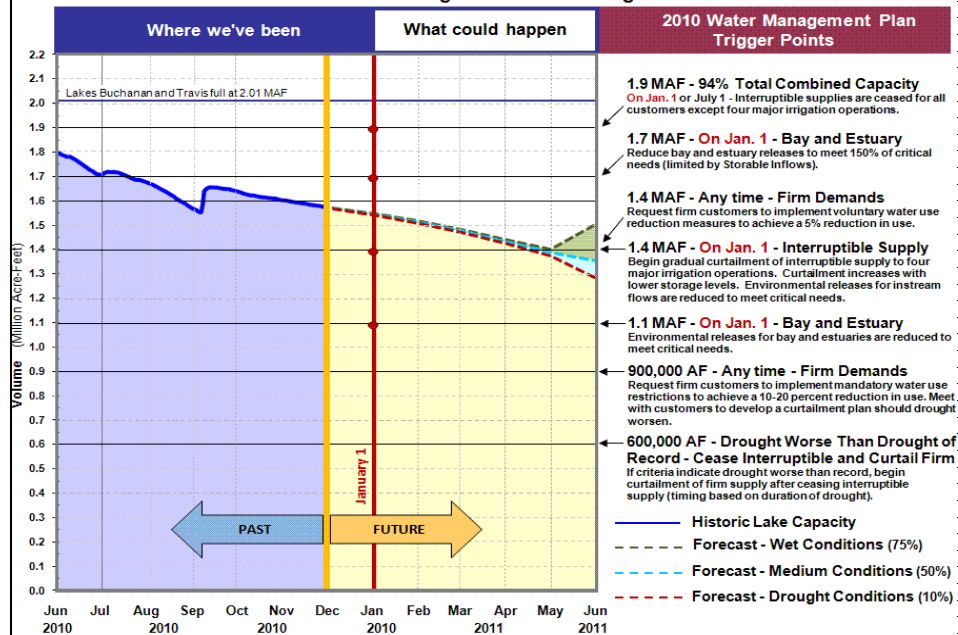


Highland lakes storage summary as of November 30, 2010

Combined lake storage: 1.57 million acre feet

Combined reservoir total: 78% full

Highland Lakes Storage



Note: MAF equals One Million Acre-Feet
One Acre-Foot (AF) equals 325,851 gallons.