

Neighborhood Plan CIP Priorities Submitted for FY12

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Crestview Wooten	4/1/2004	QL1.4	60	2 - Crestview	8/31/2010	Consider finding an appropriate location to develop a public park in the Crestview Neighborhood.	Planned	N/A	PARD	Austin Energy	Ricardo Soliz	TBD	8/2010 (NPCT): NPCT suggestion--Austin Energy property on Ryan Drive.	Due to limited availability in the area PARD is in discussions on partnering with other departments for use of City-owned land.	Parks
Crestview Wooten	4/1/2004	QL3.2	60	6 - Crestview	8/31/2010	Increase appropriate street lighting.			Austin Energy				NPCT will be meeting in December to clarify request.	Staff has requested clarification from NPCT. The NPCT will be meeting in December and AE will review this request again following their response.	Streetlights
Crestview Wooten	4/1/2004	T1.1	44	3 - Crestview	8/31/2010	Construct priority sidewalk in Crestview along Grover Avenue between Morrow Street and Justin Lane (either side).	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	360,000		3,000 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low/Medium. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
Crestview Wooten	4/1/2004	T1.3e	45	8 - Crestview	8/31/2010	Construct a sidewalk along Yates Avenue between Dartmouth Avenue to Pasadena Drive (east side).	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	156,000		1,300 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low/Medium. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
Crestview Wooten	4/1/2004	T1.3f	45	10 - Crestview	8/31/2010	Construct a sidewalk along Watson Street between Anderson and Morrow Street (either side)	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	180,000		1,500 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low/Medium. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
Crestview Wooten	4/1/2004	T1.5a	46	4 - Crestview	8/31/2010	Arterial Sidewalk along Burnet Road between Anderson & Justin (east side)	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	540,000		4,500 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: High/Very High. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
Crestview Wooten	4/1/2004	T1.6a	46	5 - Crestview	8/31/2010	Repair the sidewalks on Justin Lane between Burnet Lane and Woodrow Avenue.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	480,000		Assuming half of sidewalk in need of repair. 4,000 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. All estimates are at today's construction costs and subject to change in the future.	Sidewalks

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Crestview Wooten	4/1/2004	T2.6b	48	9 - Crestview	8/31/2010	Add six-foot bike lanes to Lamar Boulevard from Morrow Street to Airport Boulevard by expanding the width of the street or reconfiguring current lanes to accommodate bike travel (currently no new pavement required).	No Action		Public Works	Austin Transportation Dept	Annick Beaudet, Neighborhood Connectivity Division 974-6505	70,000	This route would feed into an existing route on Airport Boulevard west of Lamar that eventually feeds into route #47 on Guadalupe Boulevard.	There is a plan for 6-foot bicycle facilities along Lamar in this area but is dependent on redevelopment of properties adjacent to Lamar. The project is not currently programmed in Public Works short-term or long-term CIP at this time. All estimates are at today's construction costs and subject to change in the future.	Bike/Ped
Crestview Wooten	4/1/2004	T2.6c	49	7 - Crestview	8/31/2010	Convert the outside traffic lanes of Lamar Boulevard from Airport Boulevard to Justin Lane to fifteen foot-wide curb lanes that accommodate bike routes along this corridor, and provide appropriate signage (currently no new pavement required).	No Action		Public Works	Austin Transportation Dept	Annick Beaudet, Neighborhood Connectivity Division 974-6505	5,000	Plan Note: Consider expanding the width of the street or reconfiguring current lanes to add standard five to six foot bike lanes in the future.	There is a plan for 6-foot bicycle facilities along Lamar in this area but is dependent on redevelopment of properties adjacent to Lamar. Not programmed in Public Works short-term or long-term CIP at this time. All estimates are at today's construction costs and subject to change in the future.	Bike/Ped
Hyde Park	4/13/2000	33	31	1	8/31/2010	Street crossings at 45th Street and Avenues F, G, and H should have pedestrian crossings painted on the street and appropriate signage for vehicles to slow down and stop for pedestrians with a signal light crossing to access Shipe Park.	Underway		Austin Transportation Dept	Public Works	Gary Schatz (ATD) & Mark Cole, Neighborhood Connectivity Division 974-7019		8/2010 (NPCT): Crossing to Shipe Park continues to be a problem. The signs and crosswalk still do not work for pedestrian safety on this busy street with fast moving traffic. Newer crosswalks with overhead lights and pedestrian push buttons seem like a better idea and should be considered for this situation. The examples at Guadalupe and 32nd, on Barton Springs near Zilker Park, and on Lavaca at 13th succeed in slowing traffic and allowing for safe pedestrian crossing.	The existing pedestrian crossing at 45th to Shipe Park will be upgraded to include a hybrid pedestrian beacon (such as found at North Lamar at The Triangle development and on Barton Springs Rd. at Austin Energy). Construction is estimated to be complete at the end of March 2011. No other crossings will be installed.	Crosswalks
Hyde Park	4/13/2000	36	31	8	8/31/2010	Large trucks should be prohibited from using 38th street at all times. Appropriate signage at access points should be installed. It is understood that this road functions as an arterial. Truck traffic on 45th and IH-35 is preferred.	No action		Austin Transportation Dept					38th is a designated minor arterial under the Austin Metropolitan Area Transportation Plan (AMATP). Arterials are intended to carry relatively large volumes of vehicles, including trucks. More information about the AMATP is available here: http://www.ci.austin.tx.us/transplan/amatp_faq.htm .	Transportation
Hyde Park	4/13/2000	50	39	5	8/31/2010	Develop a Guadalupe corridor plan through the future Smart Growth corridor planning effort including the following elements: all stakeholders in the planning process; transportation enhancements; land use, zoning, historic resources; support local businesses; and state property.	No Action	Unknown	Planning and Development Review	Austin Transportation Dept		TBD--dependent on scope	8/2010 (NPCT): No progress to date. Sidewalks, parking and other improvements needed.	10/31/2010 (PDRD): PDRD will keep in inventory of future corridor plans. No action at this time.	Planning
Hyde Park	4/13/2000	23a	27	2	8/31/2010	Complete the sidewalk system on both sides of Speedway.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	180,000	8/2010 (NPCT): One side of 4200, 4400, 4500, and all of 4600 blocks	1,500 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low/Medium. All estimates are at today's construction costs and subject to change in the future. Public Works: portion of 45th (south) has been completed.	Sidewalks

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Hyde Park	4/13/2000	23c	27	4	8/31/2010	Complete (and repair) the sidewalk system on both sides of Guadalupe.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	1,080,000		Assuming all of sidewalk in need of completion or repair. 9,000 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
Hyde Park	4/13/2000	28a	29	6	8/31/2010	Install additional lighting along the major pedestrian routes of 43rd Street (with tree trimming as needed).	Planned	Q1 2012	Austin Energy		Gary Simmank	TBD		Pending Funding approval	Streetlights
Hyde Park	4/13/2000	43a	34	9	8/31/2010	NEW PRIORITY-- Bus shelters are complete at 39th/Guadalupe. Need to provide crosswalks to get safely to the shelters.		60 days for investigation	Austin Transportation Dept				8/2010 (NPCT): Bus shelters are complete on west side of Guadalupe, now need crosswalks to get to them.	The Austin Transportation Department will need to investigate further. The implementation of crosswalks may require new sidewalks and curb ramps. The department is scheduled to meet with CapMetro in January to discuss the bus stops.	Crosswalks
Hyde Park	N/A	NEW PRIORITY -not in adopted plan		10	8/31/2010	Create bike and pedestrian crossing over "Red line" at Airport, 51st, 53rd, and Clarkson. Add no turn signs.	No Action		Public Works	Austin Transportation Dept	Mark Cole, Neighborhood Connectivity Division 974-7019	200,000		No turn signs have been installed at Clarkson and 51st. High level estimate of 2 crossings at \$100,000 each. All estimates are at today's construction costs and subject to change in the future. ATD and PW are working with the neighborhood group to determine the most viable solutions to the intersections in question that will provide increased	Bike/Ped
North Lamar Combined	6/24/2010	39	40	4 - Georgian Acres	8/31/2010	Install additional drinking fountains at Barrington Park.	No Action	N/A	PARD	AISD Facilities Management	Tony Arnold	TBD	Yes, we do realize that the Barrington School Park is a shared facility of PARD and Austin ISD. Other resources for the park's maintenance and development include neighborhood and sports associations. The neighborhood planning team looks forward to the opportunity for a complete discussion with all interested parties as far as the park's ongoing operations and future improvements. Barrington Park is well-designed to provide distinct recreation areas for many different park users. Smaller children and young families picnic and use the playscapes near the existing water fountains. Older children play soccer on the open area at the west of the park and youths use the multipurpose court for basketball. Each of these groups can move into the picnic area to reach the drinking fountains there. However, by far the largest number of park users are adults, mostly men, on the track, exercise equipment, and especially the soccer field. The new drinking fountains are intended to provide water for this group, more in their own area of the park. We are imagining that the exact p	This is a shared facility with AISD. Drinking fountains currently exist at Barrington near the playground area. PARD welcomes the recommendation of the neighborhood suggestion as to the feasibility of adding a water fountain on the north boundary of the park. PARD will take this suggestion into consideration and coordination will be required from AISD and Cap Metro. Funding will need to be identified for this as well.	Parks
North Lamar Combined	6/24/2010	45	41	7 - Georgian Acres	8/31/2010	Find and allocate land for a new park within the NLCNPA.	Planned		PARD	Contract & Land Management Dept.	Chris Yanez	TBD		This area is deficient in parkland and PARD is seeking additional land in the area.	Parks

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North Lamar Combined	6/24/2010	49	43	6 - North Lamar	8/31/2010	Incorporate into the park's design a gazebo or other performance-type venue that will allow for a variety of culturally-related performances, including music and dance.	Planned	Feasibility study will be conducted if grant funds are received in Spring 2011 from Texas Parks and Wildlife	PARD		Chris Yanez	TBD	8/2010 (NPCT): land donation adjacent to Brownie playground	As the result of a land donation, PARD will be acquiring an additional 1.189 acres adjacent to Brownie Pocket Park (located at 10000 Brownie Dr. N.E. 0.036 Acres). At this time there is no available funding for improvements to this property. As a result, PARD has not assessed the feasibility of a gazebo or other "performance-type venues" at this location. Such a project would also be subject to current City Code related to amplified sound and compatibility with adjacent existing uses. Due to the recent Council adoption of the PARD Long Range Plan, PARD may qualify for Texas Parks and Wildlife Grants in the Spring of 2011. Therefore, funding may be identified within 6 months. Improvements will be planned once funding is identified.	Parks
North Lamar Combined	6/24/2010	75	55	1 - Georgian Acres	8/31/2010	Construct Americans with Disabilities Act-compliant ramps at all intersections with sidewalks.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	25,200		18 ramps at \$1,400 each. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
North Lamar Combined	6/24/2010	79	57	5 - North Lamar	8/31/2010	Conduct a traffic-calming study to determine possible design changes to the NLCNPA street network to facilitate traffic flow and reduce hazards throughout the neighborhood. If warranted, implement the recommendation(s) from the traffic-calming study. Special emphasis should be placed on the following thoroughfares: Grady Drive, Masterson Pass-Diamondback Trail, Powell Lane, Georgian Drive (Between US Highway 183 and Rundberg Lane), East Drive, Beaver Street	No action		Austin Transportation Dept					ATD is developing a new policy to address adverse traffic behaviors in neighborhoods. It will allow either the consideration of adverse levels of speeding along individual street segments or adverse levels of cut-through traffic within a bounded area. The policy is anticipated to be implemented in the second quarter of 2011. Once the new policy is in place, any decisions to address the	Transportation
North Lamar Combined	6/24/2010	86	59	5 - Georgian Acres	8/31/2010	Study the feasibility of constructing pedestrian refuge islands, such as raised medians, along North Lamar Boulevard.			Austin Transportation Dept	Public Works			8/2010 (NPCT): Study already conducted by TTI. Installation in areas such as Powell and Rundberg with existing striped (vehicle excluded) medians.	While ATD agrees with the need for safer pedestrian accommodations, the N. Lamar request is problematic for two reasons: TxDOT jurisdiction and no existing sidewalks. Any work done must be coordinated with and approved by TxDOT. Any pedestrian refuges constructed must be part of a larger system and be ADA accessible but there are no sidewalks. However, ATD is scheduled to speak with TxDOT to determine if they would approve installation of the islands now without the supporting infrastructure.	Transportation

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North Lamar Combined	6/24/2010	110.B.	68	4 - North Lamar	8/31/2010	Construct new curbs and gutters along Turner Drive, between Grady Drive and Applegate Drive.	Planned	Priority 42 on WPD Storm drain list	Public Works	Watershed Protection Dept	Glen Taffinder, WPD	4.2M		This item is on the Watershed Protection Department long range plan for storm drain upgrades, however the priority will be re-evaluated as a follow-up to the neighborhood plan request	Curb/Gutter
North Lamar Combined	6/24/2010	111.C.	68	9 - Georgian Acres	8/31/2010	Examine flooding issues at the intersection of Shepard Drive and Cooper Drive.	Planned	Priority 51 on WPD Storm drain list	Watershed Protection Dept	Public Works	Glen Taffinder		8/2010 (NPCT): Gutter overflow south of Cooper-Shepard, Glenn and especially Slayton	This item is on the Watershed Protection Department long range plan for storm drain upgrades, however a project cost has not yet been developed. The priority will be re-evaluated as a follow-up to the neighborhood plan request	Watershed
North Lamar Combined	6/24/2010	116.D.	70	9 - North Lamar	8/31/2010	Install streetlights at the east end of Longspur Boulevard.	Planned	Q1 2011	Austin Energy		Gary Simmank	TBD	8/2010 (NPCT): Entrance to newly donated park land.	Pending Funding approval	Streetlights
North Lamar Combined	6/24/2010	70.A.	52	1 - North Lamar	8/31/2010	Construct new sidewalks along the south side of Applegate Drive, between North Lamar Boulevard and Brownie Drive.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	336,000	8/2010 (NPCT): Safe Route to School	2,800 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium/High. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
North Lamar Combined	6/24/2010	70.D.	52	2 - North Lamar	8/31/2010	Construct new sidewalks along the north side of West Grady Drive, between North Lamar Boulevard and Georgian Drive.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	204,000	8/2010 (NPCT): Safe Route to School	1,700 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low/Medium/High. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
North Lamar Combined	6/24/2010	70.E.	52	2 - Georgian Acres	8/31/2010	Construct new sidewalks along the entire north side of Powell Lane.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	540,000		4,500 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium/High. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
North Lamar Combined	6/24/2010	70.J.	54	3 - North Lamar	8/31/2010	Construct new sidewalks along either side of Turner Drive, between West Grady Drive and West Applegate Drive.	No funding available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	114,000	8/2010 (NPCT): Safe Route to School	950 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium. All estimates are at today's construction costs and subject to change in the future.	Sidewalks
North Lamar Combined	6/24/2010	70.N.	54	3 - Georgian Acres	8/31/2010	Construct new sidewalks along the south side of East Wonsley Drive, between Georgian Drive and the I-35 frontage road.	No Funding Available		Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	252,000		2,100 linear feet @ \$24/square foot or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: High. All estimates are at today's construction costs and subject to change in the future.	Sidewalks

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Upper Boggy		63	59			Improve traffic circulation and provide a safer traffic crossing for vehicles turning left from Airport Boulevard (northbound & southbound) onto Parkwood and Crestwood Roads. Refer to plan for suggestions.			Austin Transportation Dept	Public Works			8/2009 (NPCT): The current configuration of this intersection is dangerous to the residents of Wilshire Wood/Delwood I and Delwood II, as well as to general traffic on Airport Boulevard. The problem is expected to worsen with the increase of traffic generated by the Mueller Redevelopment. The WWD1 and Delwood 2 neighborhood associations have formed a task force to revisit ways of addressing this traffic hazard and request the city provide resources necessary to identify and implement a solution.		Transportation
Upper Boggy		89	68			This action item was removed from the main part of the plan and placed in Appendix A. 8/2009 Neighborhood Plan Contact Team is asking for reconsideration of the following recommendation: Complete the installation of the perimeter posts to prevent unauthorized vehicles from driving into Patterson Park, especially along the west side near the picnic tables. Car traffic compacts the soil and threatens the health and vitality of the large trees surrounding the park and exacerbates the erosion problems at the park.	Planned	2 Month	PARD		Tony Arnold	TBD	8/2009 (NPCT): Although the Friends of Patterson Park (FoPP) successfully raised private funds for the installation of a trail around the park, and the city has installed erosion control measures on the north western corner of the park, erosion continues to be a problem due to unauthorized vehicles driving onto park grounds. This is a safety issue for park users, puts the oak trees at risk, and prevents the area from re-vegetation with groundcover. PARD had previously removed this item from UBC plan stating that "there are plenty of posts in place at this location and has otherwise addressed the problem by encouraging the neighbors to actively discourage this behavior." The neighborhood residents respectfully disagree with this assessment and feel that it would be a more cost effective use of city funds to install posts with connecting chains rather than APD being dispatched multiple times a week to address this issue.	PARD will re-evaluate the western portion of Patterson Park near the picnic tables as suggested in the recommendation for additional post and cable installation.	Parks