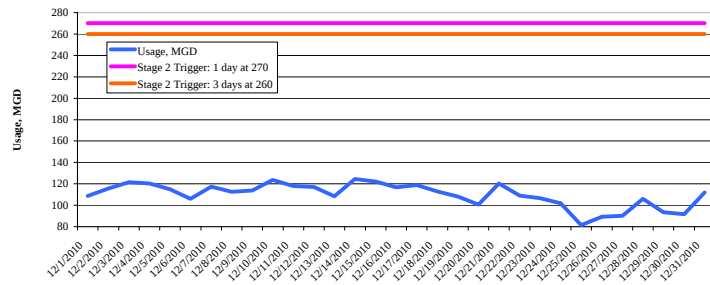


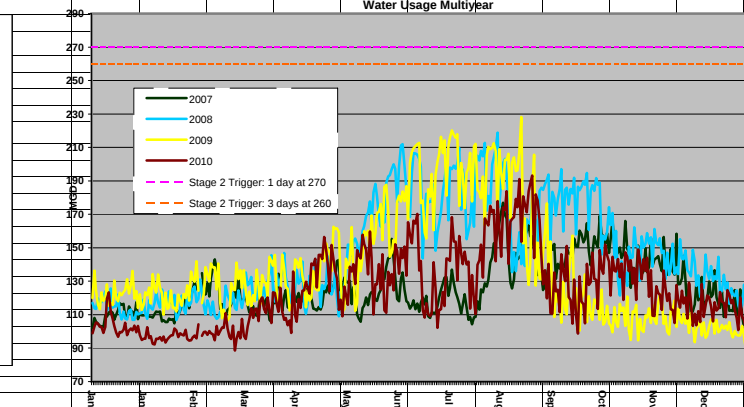
| AWU Water Conservation Program Report              |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
|----------------------------------------------------|------------------------|-----------------------------|----------------------------------------------------|---------------------------|-----------------------------|--------------------|--------------|--------------------------|--------------|---------------------------|------------------|
| December 2010                                      |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
|                                                    | Measure Savings        |                             | Cost of Savings                                    |                           | Program Participation       |                    |              |                          |              | FY11 YTD Savings          |                  |
|                                                    | Lifetime Savings (gal) | Peak Day (gpd)              | Lifetime Savings (\$/1000 gal)                     | Peak Day Savings (\$/gpd) | Current Month December 2010 | Current YTD FY2011 | Annual Goal  | Prior Year December-2009 | Total FY2010 | Expected Lifetime Savings | Peak Day Gallons |
| Residential Programs                               |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
| Free toilets                                       | 83,768                 | 15.3                        | \$ 0.93                                            | \$ 5.11                   | 446                         | 1,044              | 3,500        | -                        | 3,553        | 87,453,270                | 15,973           |
| Toilet rebates - HET                               | 83,768                 | 15.3                        | \$ 2.57                                            | \$ 14.05                  | 3                           | 3                  | Discontinued | -                        | 5,445        | 251,303                   | 46               |
| Clothes washer rebates                             | 54,750                 | 15.0                        | \$ 2.19                                            | \$ 8.00                   | 272                         | 514                | 4,000        | -                        | 5,259        | 28,141,500                | 7,710            |
| Irrigation audits                                  | 219,000                | 500.0                       | \$ 0.48                                            | \$ 0.21                   | 60                          | 230                | 900          | 26                       | 890          | 50,370,000                | 115,000          |
| Irrigation rebates                                 | -                      | -                           | variable                                           | \$ -                      | 12                          | 16                 | 50           | -                        | 59           | -                         | -                |
| Rainwater harvesting rebates 500 gallons and above | 185,055                | 50.7                        | \$ 10.13                                           | \$ 36.98                  | 4                           | 7                  | 35           | -                        | 17           | 4,533,848                 | 355              |
| Rainwater harvesting rebates less than 500 gallons | 18,493                 | 5.1                         | \$ 2.70                                            | \$ 9.87                   | 18                          | 48                 | 400          | -                        | 582          | 21,304,320                | 243              |
| PRV rebates                                        | 94,170                 | 56.1                        | \$ 2.13                                            | \$ 3.58                   | 15                          | 27                 | 50           | -                        | 44           | 2,542,590                 | 1,515            |
| Category Total                                     |                        |                             |                                                    |                           | 830                         | 1,889              | 8,935        | 26                       | 15,849       | 194,596,830               | 140,842          |
| Multi-Family Programs                              |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
| Free Toilets                                       | 93,623                 | 17.1                        | \$ 0.78                                            | \$ 4.28                   | 42                          | 223                | 1,000        | -                        | 263          | 20,877,818                | 3,813            |
| Toilet Rebates - HET                               | 93,623                 | 17.1                        | \$ 2.16                                            | \$ 11.81                  | 251                         | 703                | Discontinued | 1,508                    | 11,353       | 65,816,618                | 12,021           |
| Clothes washer rebates                             | 164,250                | 45.0                        | \$ 1.04                                            | \$ 3.80                   | -                           | -                  | -            | -                        | -            | -                         | -                |
| PRV rebates                                        | 94,170                 | 56.1                        | \$ 2.13                                            | \$ 3.58                   | -                           | -                  | 10           | -                        | -            | -                         | -                |
| Category Total                                     |                        |                             |                                                    |                           | 293                         | 926                | 1,010        | 1,508                    | 11,616       | 86,694,435                | 15,835           |
| Commercial Programs                                |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
| Free Toilets                                       | 158,228                | 28.9                        | \$ 0.49                                            | \$ 2.70                   | 33                          | 48                 | -            | -                        | 76           | 7,594,920                 | 1,387            |
| Toilet Rebates - HET                               | 158,228                | 28.9                        | \$ 1.28                                            | \$ 7.02                   | -                           | -                  | Discontinued | -                        | 635          | -                         | -                |
| Clothes washer rebates                             | 164,250                | 45.0                        | \$ 1.04                                            | \$ 3.80                   | -                           | -                  | -            | -                        | 16           | -                         | -                |
| Irrigation Audits - # of controllers               | 219,000                | 500.0                       | \$ 0.68                                            | N/A                       | 9                           | 26                 | 150          | 7                        | 118          | 5,694,000                 | 13,000           |
| Commercial Irrigation Rebates                      | -                      | -                           | variable                                           | variable                  | -                           | 1                  | -            | -                        | 5            | -                         | -                |
| Commercial Process Rebates                         | variable               | variable                    | variable                                           | variable                  | 1                           | 2                  | 10           | -                        | 2            | 44,095,230                | 24,162           |
| Category Total                                     |                        |                             |                                                    |                           | 43                          | 77                 | 160          | 7                        | 852          | 57,384,150                | 38,549           |
|                                                    |                        |                             | Total All Conservation Programs<br>Percent of Goal |                           | 1,166                       | 2,892<br>29%       | 10,105       | 1,541                    | 28,317       | 338,675,415               | 195,225<br>16%   |
|                                                    |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
|                                                    |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
| Emissions Savings                                  |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |
| FY 2011 YTD                                        |                        | Other Program Participation |                                                    | Dec-10                    |                             | FY11 YTD           |              |                          |              |                           |                  |
| Peak Day Savings                                   | 195,225                | GPD                         | Events / Booths                                    | 120                       |                             | 2,174              |              |                          |              |                           |                  |
| Average Day Savings                                | 131,167                | GPD                         | Public Presentations                               | 20                        |                             | 875                |              |                          |              |                           |                  |
|                                                    |                        |                             | School Presentations                               | 2,202                     |                             | 10,973             |              |                          |              |                           |                  |
|                                                    |                        |                             | Water Waste Enforcement                            |                           |                             |                    |              |                          |              |                           |                  |
| kW                                                 | 30                     | kW                          | Residential Citations                              | -                         |                             | 0                  |              |                          |              |                           |                  |
| kWh                                                | 179,105                | kWh                         | Commercial/MF Citations                            | 11                        |                             | 24                 |              |                          |              |                           |                  |
| SO <sub>2</sub>                                    | 68                     | kg                          | Total Investigations                               | 149                       |                             | 387                |              |                          |              |                           |                  |
| NO <sub>x</sub>                                    | 75                     | kg                          | Construction Permits                               |                           |                             |                    |              |                          |              |                           |                  |
| Particulates                                       | 9                      | kg                          | Residential Irrigation                             | 24                        |                             | 97                 |              |                          |              |                           |                  |
| CO                                                 | 52                     | kg                          | Commercial Irrigation                              | -                         |                             | 8                  |              |                          |              |                           |                  |
| CO <sub>2</sub>                                    | 108                    | metric tons                 |                                                    |                           |                             |                    |              |                          |              |                           |                  |
|                                                    |                        |                             |                                                    |                           |                             |                    |              |                          |              |                           |                  |

## Consumption Graphs

Daily Water Usage, December 2010



Water Usage Multiyear



## Highland lakes storage summary as of December 31, 2010

Combined lake storage: 1.56 million acre feet

Combined reservoir total: 78% full

## Highland Lakes Storage

