

***Report to Resource Management Commission
GreenChoice® Monthly Consumption Summary and
Annual GC Subscription Level
Through the Month Ended January 31, 2011
Date Created: February 7, 2011***

| <i>Rate Type</i> | <i># Customers</i> | <i>Current Monthly kWhUsed</i> | <i>Ann. kWh Subscribed or Pending ^</i> | <i>% of GreenChoice Subscriptions</i> |
|--|-------------------------------|---|--|--|
| Key Accounts | 56 | 44,752,162 | 550,624,157 | 51% |
| Large Commercial | 33 | 3,597,975 | 45,452,267 | 4% |
| Small Commercial | 368 | 3,312,864 | 45,804,799 | 4% |
| Reserved for COA^ | | | 331,298,199 | 30% |
| Total Commercial | 457 | 51,663,001 | 973,179,422 | 90% |
| Residential | 9,511 | 8,394,682 | 114,132,000 | 10% |
| Total GreenChoice Sales + COA requirement ^ | 9,968 | 60,057,683 | 1,087,311,422 | 100% |
| Renewable energy given to Customer Assistance Program* | 9,095 | 8,119,723 | 90,950,000 | |
| Total Annual Renewable Energy Requirements | 19,063 | 68,177,406 | 1,178,261,422 | |

* CAP = Customer Assistance Program: Not included in GC sales.

^ kWh for COA accounts not already on GC, scheduled to be added 10/1/2011. Based on CY2009 data.
Note: Current Monthly kWh indicates actual usage in the month noted; Ann. kWh Subscribed represent (residential) or contracted usage (commercial).

| <i>% of Total RE Requirements</i> |
|--|
| 47% |
| 4% |
| 4% |
| 28% |
| 83% |
| 10% |
| 92% |
| 8% |
| 100% |

s average usage