



Power Saver Program 2010 - 2011 Energy Savings Report as of 1/31/2011

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	919	29%	1,903	3,105	1.81	2.95	61%	2,333	3,931
Home Performance with ENERGY STAR - Rebate	933	40%	648	2,714	1.17	4.47	26%	1,280	5,360
Home Perf. w E STAR - Loan & Best Offer	40	19%	356	300	0.64	0.54	119%	703	593
Free Weatherization	93	9%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	3,248	29%	391	1,064	0.37	1.60	23%	427	1,264
Multi-Family	6	0.18	1,570	11,502	0.65	2.68	24%	1,067	6,721
Appliance Rebate	302	54%	1,455	3,591	0.26	0.78	33%	987	2,846
Residential Total	5,541	31%	6,323	23,298	4.89	13.99	35%	6,797	21,831
Business									
Business Rebates	113	39%	118	861	2.91	10.10	29%	8,784	39,130
Small Business	64	16%	83	298	0.41	2.01	20%	1,087	4,970
Municipal & City Buildings Incentives	2	20%	13	60	0.13	1.09	11%	294	9,340
Business Total	179	33%	214	1,219	3.45	13.2	26%	10,165	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	538	25.3%	14	4,472	0.00	2.91	0%	0.01	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	0	71.4%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	538	20%	15	4482	1.08	5.42	20%	0.01	28
Demand Response									
Power Partner - Single & Multi Family	1894	28.7%	718	6,445	0.47	3.25	15%	7.04	63
Power Partner - Business	558	63.1%	27	1,964	0.00	1.59	0%	0.00	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0.00	17
Demand Response Total	2452	29%	745	8,458	0.47	8.09	6%	7.04	102
Solar Energy									
Residential	110	53%	19	160	0.11	0.80	14%	136	1,120
Business	9	18%	3	30	0.05	0.60	9%	69	840
City Facilities	1	13%	1	3	0.01	0.19	7%	21	30
Schools	6	60%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	13	---	7	153	0.00	0.00	N.A.	17	430
Solar Total	139	56%	30	356	0.18	1.62	11%	243	2,446
Total - All Programs (excluding Solar)	8,710	29%	7,297	37,457	9.89	40.7	24%	16,969	75,401

*Duct Diagnostic savings reported through HPwES Program.