

ARRA Weatherization Contractors - February 14, 2011

Contractor	# of Jobs Completed and Paid	Amt Paid for completed jobs	Ave cost/job completed and paid	% of Jobs completed and paid	# of Jobs assigned but not paid	Value of jobs assigned but not Completed/Paid	Total # Jobs Assigned to Contractor	% of total Jobs assigned to contractors	# of Jobs Above or Below Ave (169)	Total Value of All Jobs Assigned to Contractor	% of Dollars Allocated to Contractor
AIRTECH	48	\$ 144,953.00	\$ 2,958.22	8%	97	\$331,588.00	148	13%	(31)	\$ 476,541.00	13%
Climate Mechanical	131	\$ 460,264.00	\$ 3,513.47	22%	89	\$237,872.92	200	18%	7	\$ 698,136.92	19%
Go Green	80	\$ 213,104.00	\$ 2,663.80	14%	86	\$297,580.66	166	15%	(11)	\$ 510,684.66	14%
McCullough**	135	\$ 498,070.00	\$ 3,688.41	23%	89	\$335,856.62	224	20%	53***	\$833,926.62	22%
Valdez*	90	\$ 278,791.00	\$ 3,097.68	15%	96	\$333,509.10	186	17%	(12)	\$ 612,300.10	16%
WMG	101	\$ 328,354.00	\$ 3,251.03	17%	85	\$284,455.24	186	17%	4	\$ 612,809.24	16%
	586	\$ 1,923,536.00	\$ 3,282.48	100%	522	\$1,820,842.54	1,108	100%		\$ 3,744,378.54	

**22 Heat pump units assigned to McCullough on Aug 3, 2010 valued at \$96K based on ability to perform scope of work at contract price

**22 Heat pump units assigned to Valdez from McCullough based on ability to perform scope of work and contract price.

WAP - Update



518 Units Reported to TDHCA

➤ September TDHCA Report

➤ Goal – 55 / Actual - 61

➤ October TDHCA Report

➤ Goal – 100 / Actual - 105

➤ November TDHCA Report

➤ Goal – 80 / Actual - 91

➤ December TDHCA Report

➤ Goal – 80 / Actual - 84

➤ January TDHCA Report

➤ Goal – 90 / Actual - 111

February 2011 Meeting

WAP - Update



➤ *Application Received to Date*

➤ 1331

➤ *Assessments (Test-In) to Date*

➤ 1310 NEAT Audits Assigned

➤ *Weatherization Work/Jobs*

➤ 1108 Weatherization Jobs Assigned

➤ *Final Inspections (Test-Out) to Date*

➤ 730 Weatherization Jobs Assigned for Test-Out

February 2011 Meeting