



Austin Police Department

Grant Summary List

Revised on:

1/28/2011

Grant Category	<i>Project Name</i> Grantor Project Period (active or pending)	New or Continuation / Formula or Competitive/City Match/Number of FTEs	Grant Amount	Project Description	Pending or Active
Equipment, Supplies and Training	<i>COPS Technology Simulation Project</i> U.S. DOJ, COPS Office 12/26/2007 - 12/25/2011	New/Non-competitive/No match/0 FTEs	\$210,443	Funding allows for the purchase of a second driving simulator, laser modified firearms, armunition, and floor pads.	Active
Equipment, Supplies and Training	<i>2007 Interoperable Communications</i> U.S. DOJ, COPS Office 3/31/2011 closeout	New/Competitive/Match by partner agencies/0 FTEs	\$4,700,000	Supports interoperability by bring Bastrop and Lockhart onto the shared radio system	Active
Equipment, Supplies and Training	<i>2008 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 3/1/2008 – 02/28/2011	New/Non-Competitive/No Match/0 FTEs	\$446,492	Will support funding for crime hotspot camera implementation.	Active
Equipment, Supplies and Training	<i>2009 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2008 – 9/30/2012	New/Non-competitive/No Match/0 FTEs	\$1,937,577	Supports lasers for speed detection and less lethal weapons (tasers).	Active
Equipment, Supplies and Training	<i>ARRA JAG (federal)</i> U.S. DOJ, Bureau of Justice Assistance 3/1/2009 – 02/28/2013	New/Non-competitive/No match/0 FTEs	\$1,937,577	This Recovery Act Byrne will provide equipment and technology, such as support for the e-citation project and public safety camera project.	Active
Equipment, Supplies and Training	<i>COPS Technology Camera Project</i> U.S. DOJ, COPS Office 03/11/2009 – 03/10/2012	New/Non-competitive/No match/0 FTEs	\$350,000	Funding will be used to build technology infrastructure and a minimal number of cameras.	Active

Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership 08/31/2009 – 09/30/2011	Continuation/Competitive/\$ 89,866 match/0 FTEs	\$89,866	Grant funding allows for the purchase of bulletproof vests for officers (regular and tactical). Once the city spends \$89,866 on vests, the city may request reimbursement on the remaining vests to be purchased during the project period (up to \$89,866).	Active
Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership 2010 – 2012	Continuation/Competitive/0 FTEs	\$862,780	The application for 2010 – 2012 funding totaled \$862,780, the amount APD anticipates spending on bulletproof vests (regular and tactical) for the two year period of April 1, 2010 – March 31, 2012. The city will be required to spend the first half of funds prior to any reimbursement.	Active
Equipment, Supplies and Training	<i>Criminal Justice Project</i> State of Texas, Governor's Office – Criminal Justice Division (CJD) Justice Assistance Grant Program 09/01/2010 – 09/30/2011	New/Competitive/No match/0 FTEs	\$144,628	Funding will allow for the purchase of two replacement items: a clandestine laboratory truck (\$74,628) and clandestine lab trailer w/decontamination shower and facilities (\$70,000). This project is in the final stage of award following successful prioritization by the Capital Area Council of Governments.	Active
Equipment, Supplies and Training	<i>COPS Technology Camera Project</i> U.S. DOJ, COPS Office 10/01/2010 – 09/30/2013 (awarded 8/17)	New/Non-competitive/No match/0 FTEs	\$250,000	Funding will allow for the purchase of additional cameras, data storage systems, and other equipment items to continue to build technology infrastructure.	Active
Equipment, Supplies and Training	<i>2010 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/01/2010-09/30/2013	New/Non-competitive/No match/0 FTEs	\$457,140	This grant will provide funding for the e-citation project equipment.	Active

Forensics	<i>Coverdell Project CJD</i> pass through from Federal Coverdell Forensic Sciences Improvement Program 10/01/2010 – 06/30/2011	Continuation/Formula/No match 0 FTE	\$105,057	If awarded, funding will allow non-DNA forensic sections to purchase supplies and equipment, and to work on an overtime basis to reduce forensic casework backlogs in the specialty areas of chemistry, latent print, firearms, and crime scene.	Active
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2009 – 03/31/2011	Continuation/Formula/No match 0 FTE	\$262,634	Funding allows DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds are approved to purchase equipment and supplies (consumables) used in sample analysis. Minimal training for scientists is also provided.	Active
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2010 – 03/31/2012	Continuation/Formula/No match 0 FTE	\$182,097	If awarded, funding will allow DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds would also be used to purchase equipment and supplies (consumables) used in sample analysis and to provide minimal training for DNA analysts.	Active
Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice Closing out March 2011	New/competitive/No match/0FTEs	\$125,000	Funding allows for training, equipment purchases, and overtime for forensics staff working in non-DNA specialty areas. Specialty areas include chemistry, firearms and toolmarks, latent print, and crime scene.	Active
Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice 10/01/2010 – 09/30/2011	Continuation/Competitive/no match/0 FTEs	175,000	If awarded, the laboratory will purchase a new Gas Chromatograph – Mass Spectrometer and maintenance agreement.	Active
Organized Crime	<i>Human Trafficking</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2009 - 9/30/2010 (extended to 12/31/2010) Closing out March 2011	Continuation/Competitive/\$92,748 match/1FTE	\$200,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force. This grant is closing out and will be removed from the active list.	Active

Organized Crime	<i>Human Trafficking</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2010 - 9/30/2011	Continuation/Competitive/\$ 56,667 match/1 FTE	\$170,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force.	Active
Organized Crime	<i>Gang Intervention Team Project</i> CJD Juvenile Accountability Block Grant 09/01/2010 – 08/31/2011	New / Formula/\$3,648/1 FTE	\$32,836	Funding will be used to provide caseworker services for gang-involved adjudicated youth served by the City of Austin Gang Intervention Team. The required match will be met by accounting for the personnel costs of an existing city-funded FTE.	Active
Organized Crime	<i>Gang Database Project</i> Congressionally Mandated Award 09/01/2008 – 04/30/2011	New /Non-competitive/No match/0 FTES	\$178,870	Funding originally allowed for the purchase of a gang database. Vendor required annual fees and other issues prompted search for alternatives. Pending grant adjustment will allow for the city to purchase equipment and supplies necessary to implement a database provided by the Houston PD. Pending project period extension through April 2011.	Active
Organized Crime	<i>Gang Prevention/Intervention Coordination Project</i> U.S. DOJ, Office of Juvenile Justice and Delinquency Prevention Closing out February 2011	New / Competitive	\$200,000	Funding allows for the coordination of gang prevention and intervention activities within an 11-school area of Central East Austin. The grant funds a gang coordinator, equipment, supplies, and training for officers of the APD/AISD Joint Juvenile Gang Intervention Unit.	Active
Organized Crime	<i>City of Austin Targeted Enforcement of Gangs Project</i> - State of Texas, CJD , 11/01/2010 - 09/30/2011	New / Formula	\$150,000	Overtime to combat adult transnational gang activity citywide	Active

Victim Services	<i>Austin Police Services for Victims of Domestic Violence</i> CJD Violence Against Women Act Program 09/01/2010 - 08/31/2011	Continuation / Competitive/\$74,365 match 3 FTE	\$138,107	Funding partially covers the salaries of three victim services counselors who work with victims of domestic violence. The APD general fund covers the non grant funded portions of each FTE (match).	Active
Victim Services	<i>Community-Defined Solutions to Violence Against Women</i> U.S. DOJ, Office on Violence Against Women 10/01/2010 – 09/30/2012	Continuation / Competitive/No match/1 FTE	\$1,000,000	If awarded, funding will continue to cover training costs, constable deputy overtime, and partial salary and fringe benefit costs of ten members of the Family Violence Protection Team (including 1 FTE for APD – a victim services counselor).	Active
Victim Services	<i>Assistance to Female Victims of Domestic Violence</i> CJD (ARRA) 04/01/2010 – 03/31/2011	Continuation / Competitive/No match/0 FTEs	\$58,200	This project funds a pilot taxi project (\$18,000) that will provide transportation to female victims of domestic violence. In addition, funding allows for the purchase of 28 new computers for victim service counselors and investigators who work with DV victims.	Active
Traffic	<i>Transportation Corridor Safety Enforcement Project</i> Federal Motor Carrier Safety Assistance Program 2010 - 2011	Continuation / Competitive/\$223,879 match/0 FTE	\$895,514	Funding allows both general duty and license and weights officers to work on an overtime basis to improve public safety on Austin's five major corridors. The required match is met by accounting for existing city-funded resources.	Active
Traffic	<i>Transportation Corridor Safety Communications Project</i> Federal Motor Carrier Safety Assistance Program 2010 – 2011	Continuation / Competitive/No match 1 FTE	\$303,089	Funding covers the cost of a traffic education coordinator FTE and the equipment and supplies necessary to provide targeted traffic education citywide.	Active

Community Liaison	APD Tobacco Project State of Texas Comptroller's Office 09/01/2010 – 08/31/2011	Continuation / Formula/No match 0 FTE	\$36,500	Funding allows officers to work on overtime to conduct inspections and stings at tobacco retailer locations citywide. Minimal training is included in the budget and project staff provides education for retailers.	Active
Community Liaison	Central East Austin Weed & Seed Program U.S. DOJ, Community Capacity Development Office Closing out March 2011	Continuation / Competitive/ \$47,333 1 FTE	\$142,000	Funding provides for a full-time site coordinator, training, equipment, supplies, and social service contracts. Project activities focus on weeding out crime and seeding in social services within a .69 square mile area of Central East Austin. Project period extension pending – new end date of December 31, 2010.	Active
Community Liaison	Central East Austin Weed & Seed Program U.S. DOJ, Community Capacity Development Office 01/01/2011 – 12/31/2011	Continuation / Competitive/\$52,333/ 1 FTE	\$157,000	If awarded, funding will provide for a full-time site coordinator, training, equipment, supplies, and social service contracts. Project activities would continue to focus on weeding out crime and seeding in social services within a .69 square mile area of Central East Austin.	Active
Personnel Only	ARRA JAG Emergency Communication Improvement Project U.S. Department of Justice (DOJ) JAG 08/01/2009 – 07/31/2011	New / Competitive/No match 12 FTE	\$1,110,000	This project provides ARRA funding for 12 positions: 8 emergency 9-1-1 call takers and 4 emergency 9-1-1 dispatchers. This project is assisting the Communications Division with the high call volume and hiring 4 additional dispatchers allowed for the reopening of the Highway Enforcement radio channel. Federal continuation funds will not be available.	Active
Personnel Only	Urban Area Security Initiative Grant is managed by Austin HSEM, ARIC fusion center partially support with UASI funds				Active

Personnel Only	APD Central Records Arrest Data CJD Governor's Office, 09/01/2010 - 06/31/2011	New/Competitive/No match No FTES	\$51,000	Will reduce backlog of arrest data and provide overtime for data entry. 4 temps 22 hours per week for 10 months.	Active
Property Crimes	Auto Theft Interdiction Project Auto Burglary and Theft Prevention Authority 09/01/2010 – 08/31/2011	Continuation / Competitive/\$90,025 match 5 FTE	\$360,098	This project provides funding for the Auto Theft Unit. Covered costs include personnel and fringe (regular salary as well as overtime), supplies, and training. The required match is reported by accounting for costs associated with existing city-funded FTEs.	Active
Organized Crime	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Intellectual Property Crime Enforcement Program grant application submitted February 10, 2011	New/Competitive/No match	\$200,000	APD will request funds for sworn and forensic overtime and limited surveillance equipment to combat criminal violations of intellectual property laws. (1-year project)	Pending
Victim Services	State of Texas, Office of Governor, Criminal Justice Division, Violence Against Women Act grant application submitted February 28, 2011	Continuation/Competitive/\$ 58,789 match	\$168,225	Funding will allow the department to continue the salaries of three existing victim services counselors. (1-year project)	Pending
Training	State of Texas, Office of Governor, Criminal Justice Division, Criminal Justice Project grant application submitted February 28, 2011	New/Competitive/No match	\$50,000	APD will request funds for regional locally-hosted training on topics for sworn and civilian personnel (domestic violence/sexual assault investigations, violent crimes, and dive certification) (1- year project)	Pending
Organized Crime	State of Texas, Office of Governor, Criminal Justice Division, Juvenile Justice and Delinquency Prevention grant application (continuation) submitted February 28, 2011	New/Competitive/No match	\$50,000	APD will request funds to support the Gang Intervention Team Mentor Program. (1-year project)	Pending
Organized Crime	State of Texas, Office of Governor, Criminal Justice Division, Juvenile Accountability Block Grant application submitted January 31, 2011	Continuation/Competitive/\$ 3,663.62	\$32,973	APD will request funding to support Gang Intervention Team casework services. (1-year project)	Pending

Organized Crime	<i>U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention, Comprehensive Anti-Gang Strategies and Programs grant application due March 11, 2011</i>	New/Competitive/No match	\$750,000	APD and the University of Texas at Austin School of Social Work will submit a joint application to OJJDP. The collaboration will request funds to complete program activities over a three-year period. If awarded, funds will continue the salary of an existing grant-funded FTE (coordinator position) for the duration of the project. The budget will also allocate funds to: conduct a 12-month comprehensive city-wide community gang assessment and a 3-year project evaluation; provide gang intervention services to identified youth; conduct targeted enforcement in hot spot areas; and, improve primary and secondary prevention.	Pending
-----------------	--	--------------------------	-----------	---	---------

Summary as of 01/28/11