

MEMORANDUM OF UNDERSTANDING

TO: Victoria Li, P.E. M.O.U. # PARD 10-002

Director, Watershed Protection Department

FROM: Sara Hensley, CPRP

Director, Parks and Recreation Department

SUBJECT: Euclid Wilson Storm Drain Improvements

FDU #; (number); Project I.D.: (number)

DATE: (mm/dd/yy)

Watershed Protection Department is allowed to use the parkland located at Gillis Park, 2410 Durwood Avenue as part of the work site for the above referenced project, as indicated in Attachment "B" (Location Map).

The parkland is to be used for **Permanent and Temporary Use.** The requested areas are:

Permanent Use: <u>18,342</u> sq. ft. = \$<u>170,523.74</u>

Temporary Use (Work Area): <u>19,716</u> sq. ft. = \$<u>159,294.41</u>

Temporary Use (Staging): 21,695 sq. ft. = \$175,283.64

Temporary Use (Access): 20,370 sq. ft. = \$164,578.37

Total Mitigation Fees to be transferred to PARD: \$669,680.17

The estimated Project Start Date is November, 2011

The estimated duration of the parkland use is 730 Calendar Days.

Estimated Date of Final Completion (Restoration complete and accepted by Environmental Inspector and PARD; Parkland open for Public Use) is **November**, **2011**.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Watershed Protection Department is in agreement to provide the following mitigation in return for use of the parkland:

Funds Transfer in the amount of Six Hundred Sixty-Nine Thousand, Six Hundred Eighty Dollars and Seventeen Cents (\$669, 680.17) to be paid within 30 Calendar Days after execution of this Memorandum of Understanding.

Watershed Protection Department Point of Contact is: Glen Taffinder Phone Number: 974-3381

Public Works Department Point of Contact is: Tony Krauss	Phone Number: 974-7138
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PARD Point of Contact is: Ricardo Soliz Phone Number: 974-9452

Parks & Recreation Board: (Date)

Council Approval: (Date)

Mitigation funding in the amount of <u>Six Hundred Sixty-Nine Thousand</u>, <u>Six Hundred Eighty Dollars and Seventeen Cents (\$669, 680.17)</u> has been agreed to.

Sara Hensley, CPRP Director, Parks and Recreation Department Date

CONCURRENCE

Victoria Li, P.E.

Director, Watershed Protection Department

Date

Attachments: A (Mitigation Calculation Worksheet)
B (Location Map)