



Power Saver Program 2010 - 2011 Energy Savings Report as of 2/28/2011

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	1,118	36%	2,063	3,105	1.96	2.95	66%	2,529	3,931
Home Performance with ENERGY STAR - Rebate	1,144	49%	795	2,714	1.43	4.47	32%	1,570	5,360
Home Perf. w E STAR - Loan & Best Offer	46	22%	532	300	0.96	0.54	177%	1,051	593
Free Weatherization	144	14%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization	5,585	40%	492	1,064	0.47	1.60	29%	538	1,264
Multi-Family	6	0.18	2,399	11,502	0.93	2.68	35%	1,688	6,721
Appliance Rebate	344	59%	1,767	3,591	0.32	0.78	40%	1,200	2,846
Residential Total	8,387	39%	8,048	23,298	6.06	13.99	43%	8,576	21,831
Business									
Business Rebates	143	55%	137	861	3.70	10.10	37%	15,450	39,130
Small Business	79	19%	111	298	0.48	2.01	24%	1,248	4,970
Municipal & City Buildings Incentives	9	26%	20	60	0.30	1.09	27%	1,254	9,340
Business Total	231	45%	268	1,219	4.48	13.2	34%	17,952	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	538	25.3%	14	4,472	0.01	2.91	0%	0.08	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	71.4%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	539	20%	15	4482	1.09	5.42	20%	0.08	28
Demand Response									
Power Partner - Single & Multi Family	2933	35.7%	723	6,445	0.47	3.25	15%	7.05	63
Power Partner - Business	605	68.4%	27	1,964	0.00	1.59	0%	0.00	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0.00	17
Demand Response Total	3538	35%	750	8,458	0.47	8.09	6%	7.05	102
Solar Energy									
Residential	131	63%	28	160	0.161	0.80	20%	189	1,120
Business	10	25%	6	30	0.093	0.60	15%	69	840
City Facilities	2	13%	3	3	0.03	0.19	14%	41	30
Schools	6	60%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	17	---	8	153	0.00	0.00	N.A.	19	430
Solar Total	166	46%	45	356	0.28	1.62	17%	317	2,446
Total - All Programs (excluding Solar)	12,695	37%	9,081	37,457	12.10	40.7	30%	26,535	75,401