

**2006 Bond Program March 2011 Update
Proposition 1 - Transportation**

| Project | Description | Status Description | Category | Phase | Appropriation | Obligated |
|---|---|--|-----------|--------------|---------------|-----------|
| Bike Blvd. Rio Grande And Nueces From 3rd To Mlk | To conduct a traffic analysis and economic impact study and to plan, design and develop of a bicycle boulevard (traffic calming) in the downtown area. This project was originally proposed on Nueces. However, further stakeholder feedback, investigation of traffic volumes and speeds, and economic impact data show that using both Rio Grande and Nueces as a downtown bicycle boulevard would be the staff recommendation. | Construction plans for the Rio Grande/8th Street roundabout are almost complete and will be incorporated into the 8th street reconstruction project (West to Congress). The 10th street roundabout plans are being finalized and will be the first roundabout constructed. A consultant is developing alternatives for the bridge over Shoal Creek to work out ROW issues on the south bank. The student drop-offs at Pease Elementary are complete. The student drop-off's at ACC have been put on hold pending due to upcoming ACC site changes. | Bikeways | Construction | 886,000 | 469,123 |
| Bowie Underpass | This project will continue the dedicated bicyclist and pedestrian facility from the Pfluger Bridge and Gables development and will provide a safe undercrossing of the Union Pacific Railroad. The undercrossing of the Union Pacific Railroad will be a bicyclist and pedestrian facility only. The bicyclist and pedestrian route will come to grade at 3rd Street and provide various connections to future mass transit facilities as well as other destinations. | PWD/Bike Ped FDU reserved for construction activities only. Still require additional funding source of approx \$1 Million to complete design activities for Bowie Underpass, RR span replacement, track study. Total program ~ \$5.5 million. | Bikeways | Design | 1,851,861 | 547,004 |
| Mopac Bicycle Bridge Over Barton Creek | Add a dedicated bicycle facility to the existing TxDOT bridge on Mopac over Barton Creek | Consultant proceeding with some environmental assessments while we still negotiate the additional services request. | Bikeways | Preliminary | 1,149,000 | 377,683 |
| Bikeway Improvements - Future | | All project running smoothly. | Bikeways | | 1,081,354 | 1,002,865 |
| Ada Sidewalk & Ramp Improvements 2010 Group 8 City Wide | Construction of sidewalks and ADA ramps City wide. | NTP for construction was issued 08/25/10. The following locations are under construction: (1) N. Lamar 5th to Sandra Muraida (2) Hogan, Community to Montopolis (complete gap) (3) Springdale, E. Cesar Chavez to Airport (complete gap) The following locations are planned: (1) Pondsdales (2) Directors Blvd (3) Guadalupe @ 32nd (4) Misc ramps city wide | Sidewalks | Construction | 2,756,062 | 2,732,618 |
| Sidewalk Repairs City-Wide (2006 Bonds) | Sidewalk repairs City wide. | Since FY 2007, Street & Bridge concrete crews completed repairs on 761 sidewalk locations, including ADA curb ramps and curb and gutter, citywide. The IDIQ contract which was executed in June 2008 for \$450,000 worth of downtown repairs is due to be complete in June 2009. Street & Bridge continues to receive requests for sidewalk, curb and gutter repairs citywide. In FY 08, approximately 354 service requests were received. David Magaña | Sidewalks | Construction | 4,231,632 | 4,248,767 |

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| Ada Sidewalk & Ramp Improvements, Group 6 City Wide | Installation and repair of existing ADA sidewalks and associated ramps throughout the City of Austin via an Indefinite Delivery Indefinite Quantity (IDIQ) construction contract. Project also includes | Construction reached Substantial Completion on 6/10/10. The projects completed were: (1) Metcalfe, Catalina to Reeves (2) William Cannon, existing to Brushy (3) Govalle, Gunter to Springdale (4) Riverplace ramps (5) Greenbrook, Berkman to Westminster (6) S. Meadows, Parkfield to Plains Trail (7) Rochester Ramp Improvements (8) Downtown repair | Sidewalks | Post Const | 1,292,419 | 1,226,873 |
| City-Wide New Traffic Signal Installations Fy08- | Once an intersection meets one or more of warrants indicated in Texas MUTCD and engineering judgment supports its installation, city staff will then design and proceed with installation. A contractor will construct all underground infrastructure that includes conduits, pull boxes, and foundations and city forces will install above ground hardware, i.e., mast arms, signal heads, ped push-buttons and controller cabinet. | FY 09: Eight traffic signals have been completed. | Signals | | 3,705,148 | 2,112,185 |
| City-Wide Traffic Signal Modifications / Upgrades | This program allows us to modify and upgrade the hardware at intersections where traffic pattern has changed and the existing hardware does not allow efficient traffic signal operation and flow. Modifications and upgrades of signals will increase capacity of signalized intersection resulting in less delay, stops and consequently shorter travel time | FY 10: 5 intersections have been modified as of 12/01/10 | Signals | | 10,785,895 | 9,984,750 |
| City-Wide Traffic Signal Warrant Studies | Traffic Signal Warrant Study will identify the need for a traffic signal at a particular location. The State of Texas MUTCD(Manual on Uniform Traffic Controller Devices) clearly states that " Traffic control signals should not be installed unless one or more of the signal warrants in the Manual are met". The City receives over 100 signal request a year and only 15 to 20 will meet the warrants. | Traffic Signal Warrant Study will identify the need for a traffic signal at a particular location. The State of Texas MUTCD(Manual on Uniform Traffic Controller Devices) clearly states that " Traffic control signals should not be installed unless one or more of the signal warrants in the Manual are met". The City receives over 100 signal request a year and only 15 to 20 will meet the warrants. | Signals | | 753,871 | 714,066 |
| Downtown Synchronization Effort | evaluate, coordinate, and reprogram the traffic signal system in the downtown core bounded by IH 35, Martin Luther King, Jr. Boulevard, MoPac, and Barton Springs Road/Riverside Drive, inclusive. This area encompasses approximately 190 signalized intersections. | | Signals | | 100,000 | - |
| Wireless School Flasher System | Wireless radio system to allow for remote and automated operation of school flasher system. | | Signals | | 600,000 | 536,661 |
| 38th Street Retaining Wall | Construction of the 38th Street rock retaining wall along the Hancock Golf course. | Received 10 bids on March 3, 2011. Proceeding for April 21 or April 28 Council agenda. | Street Reconstruction | Bid Process | 247,000 | 102,486 |

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| Gp 8-B - Elton Lane & Griswold Lane Street Recon/Utility Adjustment | Reconstruction of Elton Ln from Forest TI to Windsor Rd & Griswold Ln from Elton Ln to Forest TI. This project is to be advertised for construction as Competitive Sealed Proposals. These streets were pulled from Group 8 (7531.001). The PER was completed under Sub-Project 7531.001. | Construction Contract is on 3/24/11 City Council Agenda. Construction NTP scheduled for June 2011. | Street Reconstruction | Bid Process | 967,924 | 305,022 |
| Group 19 PH2 Recon & Utility Adj - Residential/Collector Streets Northeast | Phase 2 - South of Airport: Street Reconstruction Scope: 1) Parkwood from Ardenwood Rd to Airport Rd 2) Parkwood from Ardenwood Rd to end of cul de sac 3) Ardenwood Rd from Lullwood Rd. to Parkwood Rd 4) Lullwood Rd from Wilshire Blvd to Ardenwood Rd 5) Brookview Rd from 4100 to Wilshire Blvd 6) Brookview Rd from Willowbrook to Vineland Dr Water Line Scope (GUR): 1) Parkwood from Ardenwood Rd to Airport Rd (1044 LF of 8" CI) 2) Parkwood from Ardenwood Rd to end of cul de sac (152 LF of 6" CI) 3) Ardenwood Rd from Lullwood Rd. to Parkwood Rd (342 LF of 8" CI) 4) Lullwood Rd from Wilshire Blvd to Ardenwood Rd (1102 LF of 8" CI) | On schedule. | Street Reconstruction | Bid Process | 4,234,165 | 2,839,836 |
| Group 33: Nueces 12th To MLK | Reconstruct Nueces from 12th St to MLK Blvd. Part of Gp 33 that includes Rio Grande from 12th to MLK (5403.002). M WM began design under 1998 Bond Rotation List and will complete under 2006 Bond Street Reconstruction Rotation List. | Insufficient authorization in 2006 Bond Rotation List to fund design. Project placed on hold. | Street Reconstruction | Bid Process | 201,595 | 213,621 |
| E. 7th Street Improvements - Navasota To Northwestern | Street reconstruction, streetscape, utility, & pedestrian improvements from Navasota to Northwestern. Improvements include: rehabilitation of existing and installation of new sidewalk; addition of pavers in the center turn lane; street trees and landscaping; lighting improvements, accessibility improvements. Utility Improvements include 1170 lf - 12" waterline, 1860 lf - 8 in waterline, 90 lf - 6 in waterline, 12 Wastewater manholes, 210 lf 12 in wastewater line, 2649 lf 8" wastewater line, and 384 lf 15 in wastewater line | Crews are currently completing storm drain laterals along E 7th Street, waste water work from Robert Martinez to Webberville Rd, installing waterlines in Navasota, & water line work. Then begin paving 1st lift of base course from Navasota to Comal & Chalmers to Chicon. | Street Reconstruction | Construction | 10,966,960 | 9,409,882 |

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| E. 7th Street Improvements - Northwest Pleasant Valley | Street reconstruction, streetscape, & pedestrian improvements from Northwestern to Pleasant Valley. Improvements include: rehabilitation of existing and installation of new sidewalk; addition of pavers in the center turn lane; street trees and landscaping; lighting improvements, accessibility improvements; public art and an access road in the block between Pedernales and Calles Streets. These improvements are based on a corridor concept plan that was developed for E 7th from IH35 to US 183. Planning included redevelopment analysis and workshops with the community to develop design prototypes. Utility Improvements include 780 lf - 12 in waterline, 1240 lf - 8 in waterline, 60 lf - 6 in waterline, 9 Wastewater manholes, 140 lf 12 in wastewater line, 1766 lf 8 in wastewater line, and 256 lf 15 in wastewater line | Crews continue installation of pavers on the North access road between Calles & Pedernales, installing trees, & pouring the landscape wall. Furthermore, they have moved the traffic control to the middle of the road (Phase III) and began street excavation, & lime stabilized subgrade on the center turn lane. Contractor is ahead of schedule. | Street Reconstruction | Construction | 9,973,462 | 7,651,811 |
| Group 11 Phase 1 - Southeast Residential/Collector Streets | Street reconstruction on Fawn Drive from Parker to Matagorda, Deerfield from Parker to Matagorda, Sylvan from Deerfield to Woodlawn, Mariposa from Matagorda to end, Parker from Fawn to 100' north of Deerfield, Cedar Ridge from Woodlawn to end, Crooked Lane from Cedar Ridge to Briar Hill And Briar Hill from Crooked Lane to Woodlawn. | Contractor has reached substantial completion. | Street Reconstruction | Construction | 2,704,686 | 2,071,805 |
| Group 11 Phase 2 - Southeast Residential/Collector Streets | Street reconstruction on Laguna from Matador to Santa Monica, Catalina from Bureson to Metcalf, Ware Road from Bureson to end, Princeton from Bureson to Benjamin and Benjamin from Douglas to Ware | Contractor completing Ware Road. Working on Catalina water line. | Street Reconstruction | Construction | 2,109,131 | 2,089,583 |
| Group 3 - Northeast Residential/Collector Streets | Full depth street reconstruction on the following streets: 1) HYSIDE DR from HYCREEK to HYLAWN DR 2) ADALEE AVE from VERNON AVE to BREEZE 3) ARNOLD DR from MANOR RD to NORTHEAST DR 4) AUBURN DR from BRISTOL DR to NORTHEAST DR 5) BETTY COOK DR from LAKESIDE to NORTHEAST 6) BREEZE from VERNON AVE to ADALEE AVE 7) CHERRYLAWN CIR from 6100 to WALNUT HILLS DR 8) JACK COOK DR from BETTY COOK DR to ARNOLD DR. 9) VIOITHA DR from JACK COOK DR to NORTHEAST DR 10) WALNUT HILLS DR from NORTHEAST to EMORY LN 11) WALNUT HILLS DR from CEDAR LAWN to MANOR RD 12) FRIENDSWOOD from BREEZE to WHELESS 13) CHIMNEY CREEK from dead end to NORTHEAST DR 14) AUBURNDALE and AUBURNHILL to NORTHEAST DR 15) BETTY COOK from NORTHEAST to JACK COOK 16) NORTHEAST from ARNOLD to CHIMNEY CREEK. | Contractor working on water lines and street reconstruction. | Street Reconstruction | Construction | 4,535,000 | 4,469,093 |

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| Group 30: Oltorf St E/Congres s Ave-Ih35 | Street Reconstruction project funded by the 2006 Bond Program. Full-depth street reconstruction, utility adjustments, new 12" WL, sidewalk repair and installation to ADA standards on Oltorf St. (from Congress to SB I35 access road). | Project status on hold until LongBow construction can be completed. Scheduled completion of LongBow is late March. Gas conflicts currently scheduled to occur behind traffic control of LongBow. Public Notice is ongoing. | Street Reconstruction | Construction | 5,023,428 | 4,078,523 |
| Group 4, Southeast Residential /Collector Streets Montopolis Drive | Montopolis Drive from Carson Ridge to Larch Terrace. Work will include full depth street reconstruction and utility adjustments. | Contractor estimates substantial completion within two weeks. | Street Reconstruction | Construction | 4,336,500 | 4,373,117 |
| Group 4a - Montana St And Felix Ave | Group 4A - Montana St and Felix Ave Street Reconstruction & Utilities Adjustment | Council approval per consent. Anticipate NTP early April 2011. Construction phase services contract with Othon in process. | Street Reconstruction | Construction | 1,153,174 | 1,209,014 |
| Group 7 University Hills East | Group 7 and 9 combined. See 7532.002. Street reconstruction on Langston from Geneva to 100' north of Burnell, Vassar from Hanover to Susquehanna, La Salle from Lagstone to Susquehanna, Hanover from Bryn Mawr to Vassar, Geneva Langston to 150' northwest, Burnell from Langston to 200' west, Syracuse from Wake Forest to cul de sac, Tampa from Loyola to cul de sac, Bryn Mawr from Loyola to Susquehanna, Dubuque from Loyola Susquehanna, Tulane from Loyola to Rockhurst and Wake Forest from Tulane to Bryn Mawr. | Texas Gas is relocating their lines. Our Contractor has focused on Group 9. | Street Reconstruction | Construction | 4,491,563 | 3,984,601 |
| Group 9 Reconstru ction & Utility Adj - Ne Collector/R esidential Streets | Repair & reconstruction of the following streets: 1) Geneva Cir from Geneva Dr to Harnell Dr. 2) Fred Morse Dr. from Langstone Dr. to Geneva Dr. 3) Geneva Dr. from Langstone Dr. to Geneva Circle 4) Rockhurst Ln from Dubuque Ln. to Tualne Dr. 5) Loyola Ln Level-up at Little Walnut Creek Bridge 6) Meadowood Dr. from Fred Morse Dr. (West) to Fred Morse Dr. (East) | Contractor began water line on Fred Morse 2-8-11. | Street Reconstruction | Construction | 4,072,000 | 3,343,590 |
| Manana Street Culvert | Manana Street at Turkey Creek/Lake Austin, remove and replace bridge culvert. | Expect substantial completion very soon--all work complete minus bridge railing and erosion controls. Contractor finishing ahead of schedule and PM received several compliments from residents regarding the contractor and work. | Street Reconstruction | Construction | 640,000 | 728,783 |

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| Rio Grande: From MLK To 24th St. Street Reconstruction & Utility Adjustment | Repair, reconstruct Rio Grande Street, from MLK to 24th, including construction/repair of sidewalk, curb, gutter, ramps. UNO Streetscape Elements to be included in project (trees, light poles, benches, bike racks, and trash receptacles). | Plan correction approved for W 21st from Rio Grande to Pearl to extend an 8" water line and abandon an old 6". The retaining wall along Judges Hill is being revised and moved to the ROW. AT&T should be complete with their relocation by March 8th so that the contractor can resume construction of the storm drain. | Street Reconstruction | Construction | 6,635,255 | 6,217,089 |
| 12th Street From San Jacinto To I35 Svc Rd (Part Of Group 17) | This project will be bid as phase 2 of the Group 17 project. Limits are San Jacinto to IH 35. | Pending completion of Waller Creek Tunnel. | Street Reconstruction | Design | 8,000 | 8,373 |
| 3rd St From Nueces To Congress | 3rd Street from Nueces to Congress, full-depth pavement reconstruction and all necessary utility, sidewalk, ADA and other associated improvements. | Proposal from URS and comments are being reviewed by Watershed. Expect a response by March 11, 2011. Contracts for landscaping/EE services with Studio 8 are in process. Service Agreements with AWU are awaiting approval. | Street Reconstruction | Design | 1,323,913 | 862,948 |
| 5th Street From I35 To Onion Street Reconstruction And Utility Ad (Group 7) | Street reconstruction and utility adjustments on 5th street from I 35 to Onion Drive | Consultant working on Cap Metro wastewater plan. | Street Reconstruction | Design | 3,784,188 | 804,621 |
| Congress Alley And Sixth Street Alley Reconstruction | Reconstruct Congress Alley between 9th Street & 10th Street and Sixth Street Alley between Red River and Sabine. | Anticipate Issuing to GP Office in 2 weeks for permitting. 1st advertise scheduled for April 18, 2011. | Street Reconstruction | Design | 260,000 | 70,162 |

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| Gp 22 - Oakland & Highland From 6th To 9th, Tremont & W6.5 From Oak To High | Oakland & Highland from 6th to 9th, Tremont and W 6 1/2 from Oakland to Highland | Consultant is revising water design based on AWU comments. | Street Reconstruc tion | Design | 825,250 | 624,233 |
| Gp 8-A - Forest Trail & Stamford Way St Reconstru ction/Utility Adjustment | Reconstruction of Forest TI from Elton Ln to Windsor Rd & Stamford Way Forest TI to Stamford Ln. This project is to be advertised for construction as Competitive Sealed Proposals. These streets were pulled from Group 8 (7531.001). The PER was completed under Sub-Project 7531.001. | Design Consultant working on Watershed scope addition and will submit 90% documents in April 2011. Project will be permitted and ready to advertise in Summer of 2011 so Construction can begin immediately upon completion of Project 8B (7531.007) | Street Reconstruc tion | Design | 894,363 | 307,390 |
| Gp 8-C Vista Ln & Stamford Ln Street Reconstru ction & Utility Adjustment | Reconstruction of Vista Ln from Windsor Rd. to Woodmont Ave. and Stamford Ln from Windsor Rd to Woodmont Ave. These streets were pulled from Group 8 (7531.001). The PER was completed under Sub-Project 7531.001. | This Project was placed on hold following completion of PER pending identification of future funding sources. | Street Reconstruc tion | Design | 56,000 | - |
| Group 10 - Collector/R esidential Streets Sw | Full depth street reconstruction on De Verne from Rae Dell to Paramount, Paramount from Rab Glen to end, Rabb Glen from Rae Dell to Ann Arbor, Arpdale from Paramount to Bluebonnet, Rock Terrace from Barton Skyway to Barton Parkway, Rockingham from Barton Skyway to Barton Parkway, Westridge from Michael to end, Ridgeview from Barton Skyway to Westridge and Cliffside from Wildgrove to Spring Creek. Water, wastewater and storm sewer improvements will be included prior to street reconstruction. | Project scheduled to advertise April 4. | Street Reconstruc tion | Design | 5,586,940 | 726,395 |

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| Group 12 - Justin Lane And Foster Lane Area Street Reconstruction | JUSTIN LN from BURNET ROAD to REESE LANE, MORROW ST from WATSON ST to WOODROW AVE, BURNET LANE from BURNET ROAD to JUSTIN LANE, FOSTER LANE from GREAT NORTHERN BLVD. to NORTHCROSS DRIVE, NORTHCROSS DRIVE from ANDERSON LANE to BURNET ROAD | 90% Design documents are in review. Following completion of design Phase this project will be placed on hold pending identification of future funding. | Street Reconstruction | Design | 830,000 | 832,633 |
| Group 16a South Central Collector/Residential Streets | Reconstruct segments of roadways. Perform limited underground utility work and improve associated infrastructure on the following streets. 1) E. Live Oak St. from Congress Ave. to East Oltorf St. 2) The Circle from Academy Dr. to Drake Ave | Expect 90% plans on March 15th. Will distribute to stakeholders and await comments. Once complete, then we will shelve until funding is secured. | Street Reconstruction | Design | 100,000 | 284,174 |
| Group 16b South Central Collector/Residential Streets | Reconstruct segments of roadways. Perform limited underground utility work and improve associated infrastructure on the following streets. 1) Annie St form Congress Ave. to East Side Dr. 2) Woodland Avenue from EastSide Drive to south bound IH 35 frontage road | On hold until further notice | Street Reconstruction | Design | 100,000 | 97,102 |
| Group 17 - 8th Street From Congress To West Ave. | This work will be bid as Phase 1 of the Group 17 project. See sub-project 6077.004 for Phase 2. Limits of construction are 8th Street from Congress to West Avenue. Project will include water, wastewater, electrical and storm sewer improvements prior to street reconstruction. Project will include Great Streets enhancements. | Consultant is adding roundabout and tree light conduit to plans. | Street Reconstruction | Design | 4,865,100 | 1,035,693 |

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| Group 19 PH1 Recon & Utility Adj - Residential /Collector Streets Northeast | Phase 1: North of Airport: Street Reconstruction Scope Street Reconstruction Scope 1)Elwood Rd/Norwood Rd from Bentwood Rd to Bentwood Rd 2)Parkwood Rd Fernwood Rd to Fairwood Rd 3)Elwood Rd from Fernwood Rd to Bentwood Rd 4)Fernwood Rd from I-35 to Elwood Rd Water Line Scope (GUR.): 1)Elwood Rd/Norwood Rd from Bentwood Rd to Bentwood Rd (1582 LF of 6" CI) 2)Parkwood Rd Fernwood Rd to Fairwood Rd (331 LF of 8" CI) Water Line Scope (Rehab.): 1) Bentwood Rd from Valve #520370 to Parkwood Rd (770 LF of 8" CI) 2) Fairwood Rd from Valve #520350 to Parkwood Rd (695 LF of 6" CI) 3) Fairwood Rd from Parkwood Rd to Rowood Rd (662 LF of 2" CI) 4) Parkwood Rd from Fairwood Rd to Bentwood Rd (327 LF of 8" CI) 5) Rowood Rd from Fernwood Rd to Fairwood Rd (223 LF of 6" CI) 6) Fernwood Rd from Elwood Rd to Parkwood Rd (539 LF of 6" CI) 7) A. b/w Fairwood and Airport from Parkwood Rd to Rowood Rd (716 LF of 6" CI) 8) A. b/w Fairwood and Airport from Rowood Rd to end of water line (221 LF of 2" CI) 9) Parkwood Rd from Airport Blvd to Fernwood Rd (121 LF of 8" CI) | Consultant still working on addressing comments from WSE. WSE required new design and changed compliance several times. | Street Reconstruction | Design | 3,138,060 | 772,142 |
| Group 2 - Parkfield Dr. And Colony Creek Dr. Area - Street Reconstru ction | Parkfield Dr. from Peyton Gin to Rundberg; Colony Creek Dr. from Hunters Trace to Parkfield; Hunters Trace from Colony Creek Dr. to Rundberg; Quail Meadow from Quail Park Dr. to Rundberg; Quail Field Circle from Quail Park Dr. to Parkfield Dr.; Quail Park Dr. from Quail Meadow to Parkfield Dr. | This Project was placed on hold following completion of PER pending identification of future funding sources | Street Reconstruction | Design | 346,000 | 385,595 |
| Group 21 - Residential And Collector Streets Central East (North) | Full depth street reconstruction on 30th St. E: from Robinson to Dancy St., from Dancy St. to Drury Ln., Drury Ln. to Lafayette Ave., Lafayette Ave. to French Pl; 32nd St. E.: from Cherrywood Rd. to Walnut Ave; 34th St. E.:Lafayette to Kern Ramble, Kern Ramble to Cherrywood, Cherrywood to Hemlock Ave., Hemlock Ave. to Larry Ln; Breeze Terrace: 32nd St. E. to Edgewood Ave; Concordia St.: Lafayette Ave. to Kern Ramble; Hemlock Ave.: Dead End to Walnut Ave., Walnut Ave. to 34th St. E; Kern Ramble: French Pl to 34th E., 34th St. E. to Concordia St.; Lafayette Ave.: 30th St. E. to 32nd St. E., 32nd St. to Edgewood, Edgewood to 34th St., 34th St. to Concordia St.; Larry Ln.: Manor Rd. to Clarkson Ave.; Walnut Ave.: Manor Rd. to 32nd St. E., 32nd St. to Hemlock Ave. | Awaiting Service agreement from AW on water and sewer. Final report provided on pavement cross section. Adverse impact study revisions under way for resubmittal. Community meeting held 2/2 all went well, citizens were informed that sidewalks outside project limits are not part of design but that a cost estimate was prepared for sidewalks outside of LOC and alternate funding was being researched. | Street Reconstruction | Design | 1,962,500 | 1,818,530 |

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| Group 24 - Residential /Collector Streets Central West | 2006 Bond Street Recon Projects - Prop 1- Group 24 // W 21st St from San Gabriel to Pearl St; W 30th St from Bryker Dr to Funston St; W 31st St from Harris Blvd to Kerbey Ln; W 31st St from N Lamar Blvd to Guadalupe St; W 32nd St from Harris Blvd to Churchill Dr; Harris Blvd from W 30th St to W 32nd; Jarratt Ave from Gaston Ave to Windsor Rd; Jefferson / Hartford from Gaston Ave to Windsor Rd; San Gabriel St from W 24th St to W 25th St; San Gabriel from W MLK Blvd to W 22nd St | Project is currently being designed by ESD. The ESD project team will continue to complete the project's street reconstruction and drainage design to 100% completion. | Street Reconstruction | Design | 1,049,000 | 1,049,076 |
| Group 25 - Residential /Collector Streets Central West | 2006 Bond Street Recon Projects - Prop 1- Group 25---Tower Dr-Winsted to Dormarion / McCullogh-St Antony to Bland/ Scott Crescent-Dormarion to Bland St/ Spring Ln- Galewood Pl to Westover/ Sunny Slope Dr- St Anthony to Scott Crescent/ Dormarion-Townes to Greenlee/ Greenlee Dr-St Anthony to Dormarion/ 35th St W- Lawton Ln to 35th St cutoff/ 35th St Cutoff -Kerbey In to 38th St W/ 38th St W -35th St Cutoff to Lamar Blv/ University-30th to Speedway/ Harris Park Park Place to 32nd St. Full-Depth Pavement Reconstruction and associated utility, sidewalk, ADA work as required. | Project is currently being designed by ESD. The ESD project team will continue to complete the project's street reconstruction and drainage design to 100% completion. | Street Reconstruction | Design | 1,020,000 | 1,032,851 |
| Group 33: Rio Grande 12th To Mlk | Reconstruct Rio Grande St from 12th St to MLK Blvd. Part of Gp 33 that includes Nueces from 12th to MLK (5404.002). MWM began design under 1998 Bond Rotation List and will complete under 2006 Bond Street Reconstruction Rotation List. | Project will be closed due to lack of funding. | Street Reconstruction | Design | 214,541 | 202,541 |
| Group 5 Balcones From 35th To Edgemont Dr. | Reconstruct street from 35th to Edgemont. Part of the 2006 Bond Street Reconstruction Program. | Street and Bridge crews inadvertently overlaid 50% of the project limits while the consultant was completing PER. Project canceled and one copy of PER archived and one copy of PER delivered to Ed Poppit w/Street and Bridge. | Street Reconstruction | Design | 144,000 | 144,250 |
| Pedernales From 6th To Webberville (Group 7) | Street Reconstruction on Pedernales from 6th to Webberville | Consultant addressing 60% comments | Street Reconstruction | Design | 1,537,000 | 182,581 |

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| Rio Grande Street Reconstruction And Utility Adjustment From 24th To 29th | Repair, reconstruct Rio Grande Street, from 24th to 29th, including construction/repair of sidewalk, curb, gutter, ramps and UNO streetscape elements. | Proposal is being split into the separate FDUs. Anticipate advertisement late Summer 2011. Construction to begin upon completion of MLK to 24th. | Street Reconstruction | Design | 3,701,000 | 89,974 |
| Cesar Chavez 2-Way Conversion | On July 29, 2004 the City Council authorized a study to develop options for converting Cesar Chavez to 2-way traffic from San Antonio to Brazos. Option two was selected. | Project complete preparing for archive. | Street Reconstruction | Post Const | 9,773,778 | 9,702,475 |
| Downtown Alley 9d And 9e | Reconstruction of Colorado Alley from 9th Street to 10th Street and Congress Alley from 9th Street to 10th Street. Work in the Colorado Alley also includes installation of 375 LF of 8" DI waterline with a connections to the existing system in 10th Street and 9th Street. Reconnection of 12 water services with new copper service line is also included. | In Warranty | Street Reconstruction | Post Const | 325,000 | 325,306 |
| Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 1) | Full depth street reconstruction on BLUMIE ST, ELIJA, DALTON ST, JAMES ANDER ST. | Inspection to review for one year warranty | Street Reconstruction | Post Const | 1,621,000 | 1,614,220 |
| Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 2) | Full depth street reconstruction and utility adjustments for Dunn, Minnie and Thomas Kincheon. Project limits are Minnie Street from Brodie Lane to Dunn Street, Thomas Kincheon Street from Brodie Lane to Dunn Street and Dunn Street from Minnie Street to Plantation Drive. | Awaiting final approval letter back from TDLR. Final pay app to be processed. | Street Reconstruction | Post Const | 1,888,000 | 1,713,640 |

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| Group 4 - Southeast Stassney Lane From Birch Creek Dr To Teri Rd Street Rec | Part of Group 4, includes Montopolis from Kasper to Riverside, Montopolis from Porter to Carnation, Montana from Vasquez to Lawrence, Ponca from Montopolis to Vargas, Wickersham from Cromwell to Sheringham, Felix from Thrasher to Vargas, Porter from Vasquez to Lawrence, Singlefoot from 2701 to Rusty, Suena from Vasquez to Villita, Villita from Suena to 6824 as CIP ID 7535.001. | Final Pay App processed. | Street Reconstruction | Post Const | 1,152,855 | 1,136,340 |
| Group 6 - Southwest Residential And Collector Streets | Reconstruct segments of roadways. Replace 104 lf of water line ranging in size from 6" to 8" pipe, install 3 gate valves ranging in size from 8" to 16", and install 3 lateral services and improve associated infrastructure on the following streets. 1) Pinnacle Rd from 200' east of Barn Swallow to Ripple Creek. 2) Stoneridge Rd. from Walsh Tarlton Ln to Cetona Ct. | Real Estate has some additional issues to resolve before we can close project. | Street Reconstruction | Post Const | 1,513,847 | 1,498,545 |
| Mlk: Rio Grande To Lamar | Reconstruct MLK from Rio Grande to Lamar. Work from Pear to Rio Grande deleted in first Change Order due to Sub Chapter E issues. Sidewalk and ramp rehabilitation will be included in the scope of work. CIP ID 2231.057 & 2231.099, & 4926.127 will be included in this project. | Warranty walkthrough done and warranty period ended. Project closed and PMD files boxed and delivered to Jose Ibarra for archiving. | Street Reconstruction | Post Const | 4,967,654 | 4,967,652 |
| Oltorf From South 1st To Congress | Street reconstruction project including water, wastewater and storm sewer improvements. Installing/replacing bus pads and missing or damaged sidewalks are also included in the project. | Project complete preparing for archive. | Street Reconstruction | Post Const | 3,772,570 | 3,753,675 |
| Tortuga Trail Retaining Wall | Reinforce existing dry-stack retaining wall in the cul-de-sac on Tortuga Trail. | This project has a 2-year maintenance bond for the vegetation- so we will be making quarterly payments to the contractor for 2-years to maintain the landscaping. No retainage held because we have the bond. | Street Reconstruction | Post Const | 103,000 | 104,941 |
| West Avenue 12th To Mlk - Group 33 | UPDATE: This section of West Street will be addressed by St & Brg's maintenance program and will not be reconstructed with bond funds. Reconstruct West Avenue from 12th St to MLK. Part of Gp 33 that includes Nueces from 12th to MLK (5404.002) and Rio Grande from 12th to MLK (5403.002). MWM began design under 1998 Bond Rotation List and will complete under 2006 Bond Street Reconstruction Rotation List. | This section of West Street will be addressed by St & Brg's maintenance program and will not be reconstructed with bond funds. | Street Reconstruction | Post Const | 173,904 | 173,904 |
| Gp 31 - Nueces / Mlk To Guadalupe | Repair, reconstruction of Nueces St., from MLK to Guadalupe, including construction/repair of sidewalk, curb, gutter, ramps. A new waterline will also be installed. | Project has been closed | Street Reconstruction | Preliminary | 157,959 | 157,959 |

**2006 Bond Program March 2011 Update
Proposition 1 - Transportation**

| Project | Description | Status Description | Category | Phase | Appropriation | Obligated |
|---|---|--------------------|------------------------------|-------------|---------------|-----------|
| Group 8: Tarrytown Streets | Four streets from the Gp 8s original list were removed for advertisement as stand alone Competitive Sealed Proposal projects. They are: 7531.006 Group 8A - Forest Trl from Elton to Griswold & Stamford from Woodmont to Windsor. 7531.007 Group 8B - Elton from Forest to Windsor & Griswold from Elton to Forest. Two additional streets were also removed for design and advertisement as a stand alone project. It is: 7531.xxx Group 8C - Stamford Lane from Windsor to Woodmont and Vista Lane from Windsor to Woodmont. This Sub-Project includes PER Phase services for Reconstruction of the following streets: (1) Westover Rd from Bland to Spring, (2) Bremen from McCall to Windsor, (3) Bridle Path from Elton to Exposition, (4) Elton from Enfield to Bridle Path, (5) Griswold from McCall to Bremen, (6) Griswold from Winsted to Sharon, (7) McCall from Forest to Windsor, (8) Sharon from Woodmont to Windsor, (9) Vista from Griswold to Griswold, (10) Woodmont from Winsted to Forest. | No Change | Street Reconstruc tion | Preliminary | 460,197 | 460,197 |
| Curb & Gutter Repairs - City-Wide (2006 Bonds) | Curb and gutter repairs at various locations city-wide. | | Street Reconstruc tion | | 1,091,000 | 1,040,700 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|--|--------------|---------------|------------|
| Dixie Drive Voluntary Home Buyouts | Voluntary Buyout - Onion Creek @ Dixie Drive. Immediate erosion threat to 19 residential properties. Homes are close to the edge of a 35-foot high vertical bluff (at the highest point). This on-going project will be on a prioritized basis as funding will allow. | March 2011 - A total of 19 properties were purchased on Dixie Drive and Foy Circle to complete this project of property acquisitions for erosion hazard mitigation. All demolition of all of the homes purchased for erosion mitigation has been completed. Assuming Real Estate has completed a final audit of charges this project will be closed. | Post Const | 2,915,000 | 2,841,348 |
| Williamson Creek Flood Hazard Mitigation And Ecosystem Restoration Corps | The USACE completed a Reconnaissance Study in 1999 and the Interim Feasibility Study in December 2006. The US Army Corps of Engineers (USACE) completed the Interim Feasibility Study but was not able to recommend a solution in the Williamson Creek watershed due to the cost of land associated with ecosystem restoration. In January 2008 Council authorized the City to work with the CORPS to reformulate flood solutions for the area. The Corps determined there were no feasible projects for them to participate in except for a limited buyout in the Bayton Loop area. The City is applied for a FEMA grant to pursue a voluntary buyout in the Bayton Loop area. The buyout project is listed under 5781.006. | Since the City was awarded a grant, the \$1,750,000 in 2006 bonds remaining for Williamson plus the balance of this subproject will be used for the buyouts under 5781.006. The CORPS determined it was not feasible for them to cost participate with the City for the Radam and Heartwood areas. The City will reevaluate flooding in middle Williamson Creek if funding becomes available in 2014 per the 5 year CIP plan. | Bid Process | 235,260 | 235,260 |
| Onion Creek Flood Hazard Mitigation, Ecosystem Restoration, & Recreation | This project consists of the buyout of 483 properties at risk of interior flooding in a 25 year storm, ecosystem restoration and the construction of new park facilities on the vacant land. The City has purchased 283 properties as of the end of February 2011 and plans to purchase approximately 10 more by the end of FY 2011. The U.S. House of Representatives and the U.S. Senate passed the Water Resources Development Act of 2007 (WRDA 2007) to authorize this as a Corps project in November 2007. However, this did not include the Congressional funding. The City's cost share of up to \$28 million for the project was approved in the November 2006 bond election. The timing of the completion of the buyouts and the design and construction of the proposed Park facility will depend on the level of future federal funding. Approximately 777 residential house structures are in the Onion Creek floodplain. Many of these structures flooded in October 1998 and November 2001. The US Army Corps of Engineers (USACE) completed an Interim Feasibility Study that identified a feasible flood hazard mitigation, ecosystem res | As of the end of February 2011, 283 properties had been purchased with an estimated 10 more to be purchased by the end of FY 2011. At the end of FY 2010 the City met the local cost share towards the federal Corps buyout project. However, the City is still planning to invest about \$2 million in FY 2011 to keep the project moving even though the City will not receive credit from the federal government for these additional expenditures. | Construction | 16,883,186 | 12,142,447 |
| Boggy Creek- 38 1/2 St To Mlk Channel Imp. Culvert Upgrades | Project is to reduce risk of flooding to homes along Boggy from downstream of 38th 1/2 St to upstream of MLK Blvd (Reaches 4&5). About 70 homes are located in the 100 year floodplain in this area with about 35 projected to experience structural flooding in a 100 year storm event. Improvements to the Grayson Tributary of Boggy, including culvert upgrades to 38th 1/2 St, 39th St and Banton Rd is now under eCapris ID 5754.079. | Additional services fee proposal submitted to WPD and PM is being negotiated with the engineering firm. A meeting was held on 3-10-11 to discuss the master professional services agreement requirements and the expectations of the City. A revised proposal and/or formal response to the meeting discussions is expected to be submitted to the City by 3-21-11. | Design | 7,126,000 | 914,182 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|---|---|--------------|---------------|------------|
| Onion Creek Floodplain Voluntary Home Buyout | Provides an opportunity for voluntary buyout of property in the 25-year floodplain of Onion Creek in the Onion Creek Forest Neighborhood area. Targeted properties are near Onion Creek and drainage ditches along Onion Creek Drive, Shady Cedar Drive, Thatch Lane, Little Cypress Lane, and Thornhill Drive. Approximately 840 homes are in the 100-year floodplain of Onion Creek in the area between IH35 and McKinney Falls State Park, 410 have been identified for buyout. The project prioritizes buyout of homes adjacent to Onion Creek and two tributary channels upstream of the East William Cannon Blvd bridge over Onion Creek. The living space of several homes (most are manufactured/mobile homes) are up to 10 feet below the 100 year floodplain elevation. This area was impacted significantly during the floods of October 17, 1998 and November 15, 2001. The highest-risk properties are being purchased and the occupants relocated. The Voluntary Buyout Program began in 1999, and 83 rproperties were acquired in the Onion Creek Watershed and 31 homes in the Williamson Creek | All properties using the FEMA Grant have been addressed. No other work using this Grant fund is anticipated. | Preliminary | 10,706,535 | 10,290,411 |
| Ft. Branch Wma Reach 6 & 7 - Truelight Area & Eleanor Street | Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach. | Several easement acquisitions still have not been completed and the project will not be able to get a permit issued for construction. City is considering options; 1) split the project and phase construction; 2) obtain a commitment from the Law Dept and Real Estate Services for the completion of the subject easement acquisitions. | Design | 7,401,000 | 2,255,919 |
| Blunn Creek - Long Bow Storm Drain Improvements | Construct storm drain system improvements immediately north of the St. Edwards University campus. The neighborhood is bounded by Blunn Creek, St. Edwards University, Congress Avenue, and Oltorf Street. . Benefit - mitigate flooding for 24 houses/yards. Very High priority identified in WPDRD's master plan. | Current Status - Project is in construction, on budget but slightly behind schedule. Project Progress through March 13, 2011 - The contractor was allowed to completely close a portion of Oltorf which facilitated utility construction that needed to occur to be able to complete installation of box culvert. It is anticipated that the contractor will finish by May 2011. | Construction | 4,877,430 | 4,472,721 |
| Lady Bird Lake -East 4th Street Storm Drain Improvements | Construct storm drain system improvements for the area from Town Lake up to E. 7th Street area that are currently served by the Pedernales Storm Drain Tunnel. Benefit - mitigate major flooding for 15 houses/yards and major street flooding. Very high priority identified in WPD's master plan. Due to funding limitations, this project will be phased. | The project is in the construction phase and is on schedule. The 72" RCP has been installed along Santa Rita St. and Matamoros St northward to the intersection of Santa Maria St. The installation of the new waterlines on East 4th are complete. The final street paving is anticipated during the week of 3-7-11. The concrete parking area in the Housing Authority is anticipated to be completed by 3-4-11. The boring under Cap Metro property is scheduled for the 3rd week of March. An emergency purchase affidavit was signed 2-25-11 to engage the design engineer to investigate, evaluate the conditions and needed repairs along Mildred St. from Cesar Chavez to Canterbury St. The use of the Holly Shores Park parkland for the Llano St. outfall is proceeding to Council for Action. | Construction | 12,339,000 | 8,594,288 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|---|--------------|---------------|-----------|
| Shoal Creek - Allandale Storm Drain Improvements | Design for mitigating localized flooding in the Allandale neighborhood. This portion of study for Allandale is bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail. Allandale reports 16 houses/yards that have flooded. | Project approved at Council mtng Oct 28, 2010. Contract documents executed Nov 9, 2010. The effective date of Notice to Proceed is January 3, 2011 w/ 365 calendar days to Final Completion. Work is continuing on DL A at the downstream end w/ box culvert sections being jacked into place. WL A construction is continuing in Bull Crk. Permit to close ISCT of Bull Crk and RM 2222 approved by TxDOT Feb 22, 2011 for waterline and drainline construction. | Construction | 10,979,000 | 6,794,699 |
| Shoal Creek - Rosedale Storm Drain Improvements Phase 2 | Design and construct storm drain system improvements generally bound on the north by West 49th Street, east by Medical Parkway, south by West 42nd Street, and west by Shoal Wood Avenue. Benefit - mitigate flooding for 15 houses/yards. Very High priority identified in WPD's master plan. | The project is in the construction phase and on schedule. The notice to proceed was issued 02-10-2011 for the 450 day contract. Ramsey Park will be used as a staging area during the storm drain improvement. The mitigation of approx. \$241,000 will be used for park improvements after the contractor completes the storm drain improvement project. | Construction | 9,043,887 | 6,023,562 |
| East Bouldin - Euclid-Wilson Storm Drain Improvements | Construct storm drain system improvements for the area generally between Euclid and Wilson Streets and East Bouldin Creek. Benefit - mitigate flooding for thirteen houses/yards. Very high priority identified in WPDRD's master plan. | The Parks Dept Land & Facilities Committee voted to recommend to the Parks Board that the construction use of Gillis Park as requested be approved, as well as the mitigation amount in the draft MOU. The PWD PM and the Consultant, Julie Hastings w/ LAN, were in attendance for a presentation and to answer questions from the Committee. One member requested the backup for the Board meeting include the comments from Watershed Protection Dept review at 30, 60 , and 90 % review. The Consultant will attend to this. A meeting with ROWMAN is set for Mar 15, 2011 to discuss traffic control and land closures on Congress Avenue during construction. Comments for the 90% submittal are being addressed by the Consultant to prepare for the 100%. | Design | 2,789,000 | 1,787,144 |
| Shoal Creek - Ridgelea Storm Drain Improvements | Construct approximately 2500 linear feet of storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/yards. Very high priority identified in WPD's master plan. | The project is in the design phase with the stream bank stabilization phase accelerated and the primary storm drain improvements design on schedule. A project progress meeting was held via telephone on 2-9-2011. On 2-11-09 consultant met with AWU to address wastewater line replacement in creek. General permit comments and ESD's wall design review comments are being addressed. Anticipate receiving updated drawings and specifications for review 03-04-11. Real estate has stated a landowner has requested several items in reference to the tree survey, tree tagging and fence location on property. | Design | 2,444,864 | 1,077,563 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|-------------|---------------|-----------|
| Williamson Creek Blarwood Storm Drain Improvements | Construct storm drain system improvements generally along Blarwood Drive. Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 20 building and yard flooding occurrences. Very High priority identified in WPDRD's master plan. Additional two-dimensional stormwater modeling indicates that 40 to 60 houses will benefit from the completion of this project. | Current Status - Project is in design, on budget, and on schedule. Project Progress for February 2011 - The design consultant is addressing comments to the 60-percent design submittal and is on-track to submit 90-percent design by March 31, 2011. The consultant met with Austin Water Utility to resolve a utility conflict between an existing wastewater line and a proposed stormdrain line. A public meeting was held to present the 60-percent design. Questions regarding adverse impact to Cherry Creek were addressed. The concept of green streets was introduced for two streets that have nuisance ponding but no decisions were made. | Design | 1,333,125 | 973,802 |
| Fort Branch - Oak Lawn Subdivision Storm Drain Improvements | Construct storm drain system improvements generally along and around Meander Drive Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 17 building and yard flooding occurrences. . Very High priority identified in WPDRD's master plan. As part of a Watershed Protection Department storm drain project, Austin Water Utility will replace approximately 2000 LF of 8 inch and 6 inch CI water lines in Bandera Rd and Fort Branch Blvd. The existing water lines are deteriorated and aged. These improvements will assure safe and reliable drinking water as well as fire protection. | Alternate Dispute Resolution process has begun relating to the four claims received from the Contractor. Previously Uninvolved Party meeting is scheduled with the Contractor on 3-4-11. Contractor has submitted a list of the repairs made to date to the storm drain system. 12-16-10, numerous deficiencies were identified by WPD TV Inspection process. Final completion was achieved by the Contractor on 2-28-11. | Post Const | 2,499,000 | 2,075,599 |
| Williamson Creek - Bannockburn Storm Drain Improvements | Construct storm drain system improvements for the area along Convict Hill Road including Greenock and Loch Lommond Streets. Benefit - mitigate major flooding for 12 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan. | Warranty period has ended. Project to be closed and archived. | Post Const | 2,270,995 | 2,270,995 |
| Shoal Creek Brentwood Storm Drain Improvements | Construct storm drain system improvements for the area generally along Brentwood, Payne, and Karen Avenues. Benefit - mitigate flooding for twelve houses/yards. Very high priority identified in WPDRD's master plan. | The consultant submitted a final feasibility engineering report dated August 2010. No feasible path forward was identified to solve the flooding issues in the neighborhood without causing increased flooding downstream. The City is not proceeding with the implementation of any of the alternatives evaluated by its consultant. | Preliminary | 145,000 | 121,838 |
| Shoal Creek Madison Storm Drain Improvements | Construct storm drain system improvements for the area generally along Madison Avenue. Benefit - mitigate flooding for fourteen houses/yards. Very high priority identified in WPDRD's master plan. | The consultant submitted a final feasibility engineering report dated July 2010. No feasible path forward was identified to solve the flooding issues in the neighborhood without causing increased flooding downstream along Hancock Branch and, potentially, along Shoal Creek. The City is not proceeding with the implementation of any of the alternatives evaluated by its consultant. | Preliminary | 275,000 | 89,204 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|--|----------|---------------|-----------|
| Boggy Creek - Concordia Storm Drain Improvements | Construction of storm drain improvements for the area bounded by Concordia Ave on the north, Ramble St of the east, Edgewood Ave on the south and IH35 on the west. Improvements will mitigate 12 structure and yard flooding. This project is identified as very high priority localized flood mitigation project in the preliminary engineering study for the Boggy Creek WMA project. | | | - | - |
| Boggy Creek - E. 32nd Storm Drain Improvements | Construct storm drain system improvements for the area near East 32nd Street. Benefit - mitigate flooding for ten yards. Very high priority identified in WPDRD's master plan. | | | - | - |
| Boggy Creek - Wilshire Pkwy Storm Drain Improvements | Construct storm drain system improvements for the area near Wilshire Parkway. Benefit - mitigate flooding for five houses/yards. Very high priority identified in WPDRD's master plan. | | | - | - |
| Boggy Creek - Cherrywood Restoration | Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Cherrywood Park. (Approx 1400 linear feet of stream). | A 60% design submittal has been received and distributed for internal review. Also, additional services fee proposal submitted to WPD and PM is being negotiated with the engineering firm. A meeting is scheduled 3-10-11 to discuss the master professional services agreement requirements and the expectations of the City. A path forward for this project will be negotiated and consent will be achieved between the City and the engineering firm. | Design | 1,524,584 | 623,936 |
| Boggy Creek - Rosewood Restoration | Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Rosewood Park (Approx 3000 linear feet of stream). | Additional services fee proposal submitted to WPD and PM is being negotiated with the engineering firm. A meeting is scheduled 3-10-11 to discuss the master professional services agreement requirements and the expectations of the City. A path forward for this project will be negotiated and consent will be achieved between the City and the engineering firm. Engineering consultants they are prepared to meet with PARD representatives to discuss the planned landscape design and the potential maintenance requirements. | Design | 5,975,585 | 542,662 |
| Aaral- Fee Simple | Fee simple acquisition | | Complete | 888,220 | 888,220 |
| Barton Creek Venture (Fee Simple) | Fee simple acquisition | | Complete | 3,855,479 | 3,855,378 |
| Dahlstrom (Conservation Easement) | Conservation easement | | Complete | 1,041,543 | 985,325 |
| Ls Ranch- Fee Simple | Fee simple acquisition | | Complete | 42,506 | 42,506 |

**2006 Bond Program March 2011 Update
Proposition 2 - Drainage and Land Acquisition**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---------------------------------------|--|---------------------------|--------------|----------------------|------------------|
| Luigs Tract Conservation Easement | Conservation easement | | Complete | 622,040 | 622,040 |
| Northern Hays - Conservation Easement | Conservation easement | | Complete | 5,000,000 | 5,000,000 |
| Northern Hays Fee Simple | Fee simple acquisition | | Complete | 25,157,910 | 25,157,910 |
| Oak Springs | Purchase of land to preserve Oak Springs in East Austin. | | Complete | 1,386,077 | 1,386,077 |
| R Bar C- Fee Simple | Fee simple acquisition | | Complete | 701,401 | 701,400 |
| Searcy (Fee Simple) | Fee simple acquisition | | Complete | 11,800 | 11,800 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|--|--------------|----------------------|------------------|
| Morris Williams Golf Course - Improvements | Plan, design and construct improvements at Morris Williams Golf Course | Project Completed | Construction | 1,287,942 | 1,283,198 |
| Morris Williams Golf Course - Pro Shop /Cart Barn | Morris Williams Pro Shop and Cart Barn Construction | We have an approved schematic design and are moving forward with design development. Our initial cost estimate was encouraging. Our geotechnical reports revealed difficult soils which will increase costs slightly. | Design | 2,109,806 | 557,881 |
| Morris Williams Golf Course - Pro Shop Improvements | Renovation of Morris Williams Golf Course Pro Shop - replacement of existing pro shop/dining/restrooms with new facilities built over a new cart barn. Minimal site improvements are included. | See 6541.002 for pro shop status | Design | 338,658 | 337,907 |
| Jimmy Clay Golf Course - Improvements Phase II | Greens replacement and hole relocation, bunker replacement, irrigations improvements, lake enhancements. | | | 1,000,000 | 999,615 |
| Montopolis Recreation Center - Renovations | Recreation Center Renovation | Architect off rotation list has been assigned Casabella Architects have been assigned and meetings are underway with consultants and site staff to set scope of work for this project, the design work that will be required will cover more than the available funding for construction, but will have a design in place for future projects. | Bid Process | 877,587 | 187,270 |
| Austin Rec Center Renovations | Mold remediation and wall board and ceiling tile replacement. | Sub-project is complete, there is a sub-project for the roof and getting funding set up for 7557.003 to replace roof. | Construction | 133,096 | 133,096 |
| Bmx And Skate Park | Construction of a new concrete BMX and skate park. The combination skate park and BMX bike course will cover approx. 30,000 square feet on an acre next to the Austin Recreation Center, near 12th Street and Lamar Boulevard. It will also feature shaded benches, water fountains and restroom | Grand Opening scheduled for Saturday, April 30 (approved by PARD Director). Skate/bike features about 66% complete, with flat areas to follow. Electrical installations underway (grounding wire, power to restroom, etc.). Plumbing work mostly complete. Art piece (steel wave) in place, and shade structures' frames in place. | Construction | 1,661,785 | 1,528,026 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|---|--------------|----------------------|------------------|
| Brush Square - Susanna Dickinson House | Restoration of the historic Susanna Dickinson located in Brush Square. | Project is complete. ADA has been approved | Construction | 680,407 | 675,390 |
| Conley- Guerrero Senior Activity Center - Renovations | Renovations to the existing senior center to include updating of the fire and security system, ADA improvements, and roof replacement. | Seeking additional appropriations in FY 2011 from 2006GO funding to continue with project, the consultant submitted a \$1.2 million dollar estimate for construction, I am moving forward with design, 60% QAQC review was submitted to PMO group in November and will submit for 90% review the of 1/24/11 with comments back from 60% submittal. | Construction | 875,000 | 221,451 |
| Lamar Senior Activity Center - Renovations | ADA renovations to the Senior Activity Center on Lamar for the kitchen and restroom facilities. Replace existing roof which is leaking and causing building deterioration. | The NTP was issued on the 3/1/11 work has begun and the contractor to date is about 90% complete there is one skylight on order once it comes in this week it will be installed. Other than that every thing is going good. | Construction | 1,285,670 | 409,737 |
| Main Office - Renovations Phase 2 | Replace all flooring and resurface walls in all office areas | Renovation of the Board Room in the Main Office is currently underway. Renovations include: construction of hard wall offices, remove and replace ceiling, and add upgraded electrical and communication capability. | Construction | 154,063 | 133,221 |
| Nw Recreation Center Expansion And Improvements | Provide approximately 8,000 sf ground floor addition to existing facility. Remove roof access and earth berms. Drainage Improvements. | Interior work is ongoing. Contractor has begun the exterior landscaping. Work is proceeding aggressively to meet the late April substantial completion date. | Construction | 3,693,836 | 3,545,732 |
| Rosewood - Doris Miller Renovations | Replace roof, ADA improvements, drainage improvements, and renovations of the gym floor and bathrooms. | Project completed | Construction | 775,000 | 518,889 |
| Zilker Metro Park - Austin Nature & Science Center | Repair ponds. | Project complete. | Construction | 264,390 | 258,697 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|------------|---------------|-----------|
| North Austin Rec Center - New Construction | Original Plan: Build a new recreation center in north Austin at the site located near North Lamar and Rutland Drive. New plan: Build a YMCA Community Center in partnership with the City | October 2010 YMCA contracted with Studio 8 for the design work. October 29, 2010 JE Dunn was selected as the CM@Risk Contractor. November 22 the Design Commission approved the Conceptual Design Submittal. On January 12, 2011 the project Design Committee (made up of representatives of the Y, City, and Project Manager) approved the Schematic Design phase submittal. Project is on schedule and on budget. | Design | 2,770,894 | 975,997 |
| Annex - Renovations | Abatement and renovation of the PARD Administration Annex located at 919 28 1/2 St. | Building is complete, and landscape project is being designed, project manager to be changed to Landscape Architect for future updates. | Post Const | 1,854,000 | 1,837,305 |
| Dittmar District Park - Gym Enclosure | Enclosure of existing playslab with addition of restrooms, office, storage and program spaces. Improvements to make existing recreation center restrooms ADA compliant. | All work is complete except for punch list and final CO permits. There is a problem with the wall covering that will require significant replacement. | Post Const | 2,561,108 | 2,540,156 |
| Elisabet Ney Museum Restoration | Prepare plan for restoration of the historic museum in Hyde Park. | Warranty will be complete March 26, 2011. The contractor has taken care of some plant replacement and reworked the irrigation system (temporary) to insure watering of trees. | Post Const | 775,000 | 671,556 |
| Rosewood Neighborhood Park - Chestnut House Renovations | Replacement of Chestnut House with a new building in Rosewood Park. | The project is 95% complete. We need some landscape work we are coordinating with volunteers from the neighborhood. Or goal is to complete this project by end of March. Because we are housing the Sunshine Camp Program we are also reconfiguring the accessibility of the three users into the building. | Post Const | 707,000 | 652,132 |
| Waya - Concession Stand Abatement | WAYA Concession Stand Abatement | Electric meter has been installed and is operational. Post-construction phase is complete. | Post Const | 50,000 | 38,176 |
| Zilker Metro Park - Mcbeth Annex Renovation | Renovate the existing PARD Police building to meet the needs of the growing population. New HVAC, toilet rooms with showers, new roof, paint and finishes. Some limited site work to provide a large vehicle turn-around. | Bids are being certified. Will prepare an RCA when they are certified. | Post Const | 2,500,000 | 1,530,848 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|--|--------------|----------------------|------------------|
| Zilker Metro Park - Trail House Roof | Replace existing/deteriorated cedar shake roof on Zilker Trail House Building | Job completed | Post Const | 57,369 | 57,368 |
| Dougherty Arts Center - Building Assessment | As part of the master plan for the DAC, have a building assessment completed documenting MEP systems, structural, roof, parking, ADA, energy code and environmental status of the existing structure. | Final Building Assessment has been delivered to PARD and is under review. Current funding will not support fully body of recommendations contained within the report. | Preliminary | 100,000 | 39,273 |
| Hancock Recreation Center | Hancock Recreation Center - Facility Renovation | Project is scheduled to resume in FY2012 when funding is fully appropriated. | | 294,900 | 80,509 |
| Myec - Renovations | Renovations to the MYEC facility | Project is completed | | 47,000 | 47,000 |
| South Austin Rec Center - Renovations | Renovation of the existing recreation center including updates to the fire, HVAC, and security systems, ADA improvements, and roof repair. | SMBR has reviewed the no-goals forms that contractor submitted; contractor and subcontractor are working with SMBR to confirm registration to program. | | 325,000 | 25,000 |
| Parque Zaragoza Rec Center - Renovations | | Project will continue following FY12 appropriations. | Bid Process | 20,000 | 15,773 |
| Zilker Metro Park - Garden Center | Identify and correct cross connections between potable and irrigation systems at the Zilker Garden Center in preparation for use of raw water for irrigation. | Project complete. | Construction | 50,000 | 34,371 |
| Zilker Metro Park - Mcbeth Recreation Center Roof | Reroof the existing recreation center in Zilker Park. | Our electrical contractor came out and gave us a bid on the purposed electrical work concerning the roof area which i have discussed this issue with management and at this time we are considering other options. | Construction | 250,000 | 25,000 |
| Austin Recreation Center - Roof | Renovation of severely deteriorated roof at downtown recreation center. | Contractor has completed all demo and is 90% complete with the installation of the new roof system, project should be complete by end of March. | Post Const | 666,679 | 579,197 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|--|--------------|----------------------|------------------|
| Davis-White Northeast District Park - Pavilion/Restroom Roof Replacement | Removal of existing pavilion roof system to the deck. Install new underlayment, install a prefinished 24 ga. standing seam roof. Includes new wood fascia that will be covered w/ matching metal. Same system will be applied to the restroom building w/ a matching metal soffit and a new steel door at the supply room. | Project is complete | Post Const | 34,120 | 34,113 |
| Old Bakery - Roof | Replace roof / repair leaks for this historic bakery and consignment gift shop located adjacent to the State Capitol on Congress Avenue. | Job is complete. | Post Const | 255,985 | 255,985 |
| Zilker Metro Park - Small Wonders Building Roof | Repair of roof on the Small Wonders Building in Zilker Park (Austin Nature Science Center). | Project complete as of 2/12/09 | Preliminary | 91,530 | 91,520 |
| Alamo Rec Center Roof | Remove and replace existing roof. Modify roof framing to repair poorly draining areas. | Project completed OCT 2007. | | 75,098 | 75,097 |
| Dove Springs-Hvac Replacement | replace 2- (20) ton to water source air conditioning/ heat pump units in the Gym Area at Dove Springs Rec. Ctr. | Project Completed | | 50,412 | 50,411 |
| O'Henry Museum | Work to include removing and replacing wood shingles, repair flat roof area, and reflash chimneys | replace cedar shake roof. | | 60,000 | - |
| Parque Zaragoza - Hvac Control System | Upgrade the HVAC Control System at the Parque Zaragoza Recreation Center | Currently in the bidding process. | | 23,803 | - |
| Remodel And Hvac For Facility Construction | Renovate and install HVAC system in existing building located at Decker Lake to house the PARD Facility Construction Unit. | Project complete. | | 25,813 | 24,936 |
| Town Lake Metro Park - Fannie Davis Gazebo | Investigation, engineering and restoration of the existing wood frame structure at Auditorium Shores, including structural analysis and repair of glu-lam beams and roof membrane | Funding has been appropriated and I will get consultant signed on to contract to investigate glue lam beams and then request COA JOC to accomplish rest of work. | | 100,000 | - |
| Copperfield Neighborhood Park - Development | Development of a neighborhood park on approximately 9 acres of the existing Walnut Creek Greenbelt. Located on E. Yager Ln. near Branston Dr. | Specification for play equipment is being reconsidered (manufacturer, features). Once a decision is made (likely by mid-March), plan set and project manual will be submitted to Program Management Office (PMO) for constructability review (3 weeks). After, project manual will be submitted to CLMD for review (1 to 2 weeks). Project will then be solicited for construction contract. | Design | 667,646 | 245,884 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|---|------------|---------------|-----------|
| Greif/Yount On Grove Blvd | | Project is completed. Acquisition finalized | Post Const | 3,966,994 | 3,966,994 |
| Armadillo Neighborhood Park - Development | Level one park development consisting of tree pruning, addition of a walking trail, and clearing of underbrush. Addition of benches along trail, park sign and off street parallel parking planned along Armadillo Road. | Survey completed by Landmark and submitted. Re-evaluating initial design concepts to verify grading of access ramp and ADA parking lot. Refining grading plan and trail layout. | | 289,666 | 93,555 |
| Colorado - Walnut Creek Surveying | To capture surveying costs | Project is temporarily on hold. | | 50,000 | 44,680 |
| Del Curto Pocket Park - Development | Level One (1) Development of a Pocket Park to include a circular trail and a picnic area | Working on permit drawings with consultant. | | 500,000 | 51,412 |
| Del Curto Tract | | Project is completed. Acquisition finalized | | 488,530 | 498,530 |
| Dr. Shia Along Walnut Creek | | Completed | | 15,550 | 15,550 |
| Haskell House & Nassour | Negotiate a right-of-way easement for Haskell House & Nassour property. | Right-of-way negotiations were completed and right-of-way identified and payment executed. This project is complete. | | 2,492 | 2,492 |
| Health And Human Services Trail | Install decomposed granite walking trail at the Health and Human Services campus | Project is complete. | | 100,000 | 78,803 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|---|--------------|----------------------|------------------|
| Infill Parks-Future Projects | Acquisition of smaller infill parks for underserved areas. | PARD is currently working on the design and development of Del Curto Park, Copperfield Park and Armadillo Park. Other acquisitions include Lamplight Village and negotiating a site in the East Riverside Oltorf planning area. | | 6,313,253 | 1,669,754 |
| Keller Tract Along Walnut Creek | | Project will be reallocated for acquisitions associated with Southern Walnut Creek Trail. | | 46,917 | 46,917 |
| Lamplight And Alderbrook Land Acquisition | To track the costs of acquiring property | Project Completed | | 300,000 | 268,281 |
| Parker Lane Acquisition | To Track all costs of land acquisition | The purchase and sale agreement was terminated on 12/15/10. Project will be closed on 1/31/2011 after any remaining costs have been paid. | | 1,650,000 | 15,205 |
| Spicewood Spring Lot | Spicewood Spring Lot - Acquisition | Project Complete. Acquisition Finalized. | | 550,000 | 547,238 |
| Travis County Of Fm 969 | Travis County of FM 969 | PARD has closed on this acquisition. | | 500,000 | 422,751 |
| Bartholomew District Park - Playscape Renovation | Remove and replace the existing playscape and safety surface. | Project complete. | Construction | 100,266 | 100,266 |
| Town Lake Metro Park - Milago/Macc Playscape | Installation of a new playscape to serve the MACC area residents along Lady Bird Lake. Trail improvements and ADA accessibility to existing restroom facility. | Demolition and grading plans currently under review. Remaining construction document package to follow once review has been completed. Playscape selection to follow. | Design | 91,886 | 91,886 |
| Dittmar District Park - Playscape Renovation | Renovation of aging playscape equipment. | Project is complete. | Post Const | 196,873 | 196,873 |
| Franklin Neighborhood Park - Playscape Renovation | Renovation of aging playscape equipment at Southeast Austin park. | Project Completed | Post Const | 86,960 | 86,959 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|---|--------------|----------------------|------------------|
| Latta Branch Greenbelt - Playscape Replacement | Install replacement playscape in Southwest Austin park at Escarpment and Abilene Trail. Previous playscape was deteriorated wooden structure. | Complete | Post Const | 133,365 | 133,365 |
| Mary Moore Seawright Metro Park - Playscape Replacement | Remove and replace the existing playscape and safety surface. | Project is complete and all punch list items were resolved the week of January 21st. | Post Const | 102,799 | 102,799 |
| Montopolis Neighborhood Park - Playscape Replacement | Replacement of aging playscape equipment through a play grant initiative from Game Time and 06 bond money. | Project Completed | Post Const | 132,465 | 132,465 |
| Northwest Balcones Neighborhood Park - Playscape Renovation | Remove and replace the existing playscape and safety surface. | Project complete. | Post Const | 106,433 | 106,433 |
| South Austin Neighborhood Park - Playscape Renovation | Renovation of an aging playscape at South Austin Recreation Center. | Project complete. All touch up items have been inspected. | Post Const | 159,269 | 159,268 |
| Mountain View Neighborhood Park - Safety And Ada Improvements | Replace existing pea gravel safety surface in play area with engineered wood filler surfacing to comply with ASTM standards for safety and accessibility. Repair stone retaining wall. | Project complete. | | 50,000 | 34,155 |
| Playground - Safety And Ada Renovations | Renovations of playscapes and swings to remove lead paint and comply with ADA and CPSC regulations. | This subproject has received a new load of funding from the 2006 Bonds to repair and replace aging safety surfaces on a priority basis. | | 593,913 | 51,012 |
| Tarrytown Neighborhood Park - Playscape | Playscape renovation. | project completed | | 17,797 | 17,797 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|--------------|----------------------|------------------|
| Zilker Metro Park - Playscape Replacement | Replacement of poured in place rubber safety surface with new bonded shredded rubber safety surfacing to comply with current ASTM and CPSC regulations. This is to correct a priority 1 safety surfacing issue. | Purchase order request for bonded shredded rubber is in process and we anticipate completed purchase order in approximately 2 weeks. Installation anticipated in April, 2011. | | 6,500 | - |
| Bailey Neighborhood Park - Splash Pad | Demo existing wading pool and install splash pad with features and mechanical systems and 2 ADA parking spaces. | Splash Pad is complete. In the process of adding a couple of trees and signage to keep the skateboarders off of the seatwalls. | Construction | 425,322 | 422,956 |
| Bartholomew District Park - Splash Pad | Wading pool conversion | Project Complete | Construction | 417,110 | 416,894 |
| Butler Metro Park - Fountain Renovation | To achieve health and safety standards for water quality of this structure | The installation of the underground equipment vault is 75% complete. Electrical work to start on March 21, 2003. HVAC and plumbing work to begin upon completion of electrical work. | Construction | 1,300,000 | 1,153,355 |
| Canyon Vista - Pool Renovations | Repair a leak in the drainage system. | An additional leak has been identified outside the original scope of the project. The Contractor is submitting a proposal for City review and approval. The project will be complete prior to June 1, 2011. | Construction | 411,399 | 341,596 |
| Chestnut Pocket Park - Splash Pad | Install recirculation system improvements to the existing splash pad at Chestnut Park. Improvements to include additional filtration and disinfection. | Project complete. Minor punch list items being addressed. | Construction | 350,000 | 343,141 |
| Deep Eddy - Pool Shell | Replacement of the Deep Eddy pool shell and improvements to ensure code compliance. ***This project part of "Aquatic Facilities Improvements" project, along with subprojects #7558.002 (Bartholomew Pool) and #7571.003 (West Enfield Pool)*** | Completed stakeholder input process for schematic design. Consultant preparing schematic design submittal. Consultant has submitted schematic design on March 8, 2011 for PARD review. | Construction | 4,648,545 | 748,026 |
| Dittmar District Park - Pool Renovations | Renovate existing backwash system to meet current codes | Project completed | Construction | 1,881 | 1,881 |
| Eastwoods Neighborhood Park - Splash Pad | Convert the fill and draw wading pool to a recirculating splash pad including disinfection and filtration. | Project complete. Final payments being processed. | Construction | 390,000 | 376,893 |
| Govalle Neighborhood Park - Pool Improvements | ADA improvements to pool to include rinse station, sidewalk and pool lift. Backwash improvements to comply with code requirements. | Project Complete | Construction | 29,670 | 29,670 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|--------------|----------------------|------------------|
| Lott Pocket Park - Splash Pad | Install recirculation system for existing splash pad to include additional filtration and disinfection equipment. | Project complete | Construction | 340,000 | 309,059 |
| Mary Francis Baylor Clarksville Pocket Park - Splash Pad | Install an improved recirculation system to provide additional disinfection and filtration. | Final payment being processed. | Construction | 515,217 | 514,741 |
| Murchison Pool - Ada Improvements | ADA improvements to pool to include rinse station, drinking fountain, restroom improvements and pool lift. | Project complete. | Construction | 56,512 | 34,297 |
| Parque Zaragosa Neighborhood Park - Pool Improvements | Install backwash system. | Work substantially complete. Minor finish work remains. | Construction | 69,040 | 44,289 |
| Patterson Neighborhood Park - Pool Improvements | ADA and backwash water storage improvements . | ADA work complete. Backwash water storage improvements to be completed by Aquatics staff. | Construction | 32,270 | 32,269 |
| West Austin Neighborhood Park - Pool Recirculation And Splash Pad | Convert the fill and draw pool to a recirculating system including disinfection and filtration. This will conserve water and produce a safer swimming experience. Installation of a ground feature splash pad. | PARD Aquatics staff considering options for the pool surface. When a decision is reached the Contractor will complete the project. Pool to open on June 1, 2011. | Construction | 477,048 | 410,218 |
| Bartholomew District Park - Pool Renovation | Renovation of the bath house and replacement of the pool shell. ***This project part of "Aquatic Facilities Improvements" project, along with subprojects #7128.002 (Deep Eddy Pool Shell) and #7571.003 (West Enfield Pool)*** | Design consultant has submitted draft schematic plan document for Bartholomew site. Additional geotech boring requested by consultant. Geotech submitted change order for additional boring. On March 8th 2011 consultant submitted schematic design for PARD review. | Design | 2,207,890 | 4,421 |
| Garrison District Park - Pool Improvements | Improvements to ADA walks, electrical systems and backwash water storage and disposal. | Project will be completed during the winter of 2011/2012 due to additional work to be completed at Garrison Pool during the winter of 2010/2011. This change requested by Aquatics Staff. | Design | 686,000 | 481,703 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|--|--------------|----------------------|------------------|
| Big Stacy Neighborhood Park - Chemical Storage | Build storage room for pool chemicals. | Project Completed | Post Const | 137,264 | 137,263 |
| Metz Neighborhood Park - Pool Improvements | ADA Improvement work for pool to include sidewalks, parking, restroom renovation and rinse station. Pool backwash water disposal system also installed. | Work was substantially completed prior to the 2009 swim season. Remaining work to be completed prior to the 2010 season. | Post Const | 78,736 | 49,632 |
| Rosewood Neighborhood Park - Pool Renovation | Renovate existing pool including ADA improvements, electrical and backwash systems. | Project Completed | Post Const | 474,673 | 576,043 |
| Rosewood Neighborhood Park - Splash Pad | Renovate wading pool by converting it into a splash pool. | Water Play complete and open to the public. Punch list being addressed. ADA sidewalk to be completed prior to September 2009 | Post Const | 350,000 | 278,499 |
| West Enfield Neighborhood Park - Pool Shell And Bathhouse | Renovation of the West Enfield bath house and replacement of the pool shell. ***This project part of "Aquatic Facilities Improvements" project, along with subprojects #7128.002 (Deep Eddy Pool Shell) and #7558.002 (Bartholomew Pool)*** | Schematic design currently being developed by consultant. Consultant has submitted schematic design on March 8th, 2010 for PARD review. | Preliminary | 1,310,000 | 352,421 |
| Ada Pool Equipment | ADA Pool Equipment | Project Complete | | 66,280 | 46,278 |
| Beverly S. Scheffield Northwest District Park - Pool Improvements | Recirculating system to be rebuilt or replaced. | After a failure of the recirculation system several years ago, a temporary fix was made. An estimate of \$1.2M for a permanent repair was provided to PARD by a pool consultant in November of 2008. PARD management has yet to identify funding for the permanent repair. | | 184,562 | 184,561 |
| Deep Eddy - Bath House Renovation | Restoration of historic bath house at Deep Eddy Pool. | Project completed. | | 861,455 | 872,455 |
| Gillis Neighborhood Park - Pool Improvements | ADA improvements and electrical system renovation. | ADA and electrical work complete. | | 63,960 | 63,959 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|---|--------------|----------------------|------------------|
| Little Stacy Neighborhood Park - Wading Pool Shell Repair | Repair pool shell at Stacy Wading Pool | Premier Fiberglass, the contractor, will begin working on this project the last week of April. The work is expected to last about a week. | | 20,000 | 14,500 |
| Pool Safety Code Compliance | This project involves purchasing and installing safety equipment at COA Pools including electrical upgrades (GFI's) and eyewash station installation | Pools are being evaluated at each location for ADA and building code compliance. Eye wash stations are being purchased to be installed by staff and contractors. | | 40,000 | 10,000 |
| Rosewood Neighborhood Park - Pool Renovation | Replace pool supply plumbing requiring demolition and replacement of failed pool deck | Approvals to begin work on this project before the summer season were not obtained in sufficient time to complete this project prior to the opening of the swim season. PARD is proceeding with a plan to operate the facility and if there is an issue with water retention, it will be necessary to engage the contractor to perform a spot repair. At the conclusion of the summer swim season, PARD will perform the entire renovation project. | | 460,000 | - |
| Duncan Neighborhood Park - Bmx Improvements | Bring in new water line from 10th street across the park and across 9th street and provide a drinking fountain for BMX riders. | AWU staff have completed their portion of the project. PARD staff will complete PARD's portion of the project which includes the installing of the drinking fountain. All work should be completed by end of March 2011. | Construction | 35,000 | 30,683 |
| Town Lake - Trail Improvements | Installation of trip and fall lighting for the Town Lake Hike & Bike Trail. | RCA to be reviewed/approved by Council on May 27, 2010. | Construction | 1,436,050 | 1,367,405 |
| Boggy Creek Greenbelt - Trail And Ada | Boggy Creek Trail Restroom renovations to include ADA - Fixture replacements and minor roof work | The project was completed by in-house Construction in support of an earlier pavilion project completed in 2007. | | 185,000 | 159,971 |
| Quail Creek Neighborhood Park - Trail And Ada | Install granite gravel trail, and a ADA parking Space | Facility construction began work on March 23 to install handicap parking space and trail improvements. | | 24,500 | 24,500 |
| Shoal Creek - Trail Improvements Phase Ii | Renovation of pervious trail from 24th Street to Shoal Creek Blvd. This will be 8 feet wide and 2500 hundred feet long. | Due to other project priorities, this project had been re-scheduled for April 1st of 2011. | | 200,000 | 1,800 |

**2006 Bond Program March 2011 Update
Proposition 3 - Parks**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|--|--------------|----------------------|------------------|
| Town Lake Metro Park - Norwood House And Grounds Feasibility Study | Feasibility study of Norwood House and Grounds | First community meeting set for April 20 | | 126,000 | 123,614 |
| Walnut Creek Greenbelt - North Trail Phase 2 | Design and build a new trail along the Walnut Creek Greenbelt from Walnut Creek Metro Park (Lamar) to IH-35. | Project on hold due to Rotation List funding authority limitations. The design proposal did not allow sufficient contingency to remain below the Rotation List authority for potential changes in scope. RL Manager will send assignment cancellation letter to Consultant. Internal discussions will be conducted to determine the most appropriate process to proceed with design. | | 657,150 | 131,150 |
| Rosewood - Rec Center Renovations | Facility improvements | Project is on hold pending some additional appropriations. A new project coordinator will be assigned and a detailed scope of work on the facility renovations established at that point. | | 148,975 | 25,594 |

**2006 Bond Program March 2011 Update
Proposition 4 - Community and Cultural Facilities**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|--|--------------|---------------|-----------|
| Mexican American Cultural Center - Phase 1a | Continue build out of the Mexican American Cultural Center to include classrooms and additional space as part of the crescent building, and improvements to the plaza area. | Water leak testing started on the week of 2/21/11. Water leaks on the cylinder were found and other testing areas on the building will be scheduled the week of 2/28/11. The 11-month warranty inspection took place on 2/24/11. No major issues were identified except for the current issues with the clouds, HVAC and water leaks. All these issues are currently being addressed. PARD management requested additional services to make some improvements to the facility. Project Manger is currently working on the project charter, project management plan and service agreement amendment for these new services. | Post Const | 5,000,000 | 3,956,864 |
| Zach Scott New Theatre Building | A new 418-seat theater and associated parking and landscaping on the ZACH theatre campus. | GMP approved by the City on February 18. Site Development Permit issued February 24. NTP issued February 25. Building Permit issued March 24. Steel pipe pile driving in progress. EGRSO has received approximately a half-dozen phone calls regarding the public parking closures. The vast majority have been positive. The callers wanted to be sure they understood the hours of no parking so as not to be towed. | Construction | 6,906,996 | 1,173,001 |
| Asian American Resource Center | Construction of an Asian American Resource Center, including language book center/library, classrooms, community activity center, and cultural exhibition and display space, on City-owned land at 8401Cameron Road. | The contract amendment has been executed. Updated schematic plans were reviewed 2/16 with generally positive results. Final schematic modifications should be completed this week. | Design | 5,000,000 | 278,314 |
| Austin Studios Renovation | Austin Studios are City-owned facilities adjacent to the Mueller Redevelopment Project site that are leased and operated by the Austin Film Society as part of a public/private venture. This project will provide funding for capital improvements that will help Austin retain its favorable position in the film industry. The City has executed a Contribution Agreement with Austin Film Society that provides reimbursements for design and construction costs under professional services agreements and construction contracts owned by Austin Film Society. The City will not enter into professional services agreements or construction contracts for the delivery of the project. | AFS is preparing construction documents for revisions to hanger grid that was installed as part of the bond scope of work. After several productions, production crews determined a better layout in one area and a method for easier access to each hanger. Bids will be solicited | Post Const | 5,000,000 | 4,945,471 |
| African American Cultural And Heritage Facility | An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the African American Cultural Heritage District. | NTP start date for the stabilization and abatement project was 2/28/11. Four proposals for the CSP were submitted by the 2/23/11 due date. Evaluation kick-off meeting was held 3/9/11. Scheduled Council date for approval of selected firm to negotiate with is 5/12/11. Transfer of property is pending; this is required for site plan approval. Negotiation with prospective tenants is underway. Real Estate and NHCD are handling this. Selection of an artist and an alternate was approved by the Arts Commission 3/7/11. | Bid Process | 2,052,703 | 1,132,728 |

**2006 Bond Program March 2011 Update
Proposition 4 - Community and Cultural Facilities**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|-------------------|--|---|-------------|---------------|-----------|
| Mexic-Arte Museum | A contribution to the renovation of the Mexic-Arte museum building at its current location of 419 Congress Avenue. | The City is waiting on word from Mexic-Arte before beginning solicitation for a project manager. Mexic-Arte hopes to receive (or possibly has received) grant funds or donor funds that Mexic-Arte could use for project manager services. If funds become available, M-A would solicit for project manager services; rather than the City. Doing so would make more bond funds available for a construction budget | Preliminary | 1,000,000 | - |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|--|--------------|----------------------|------------------|
| 807 Waller St. | Acquire vacant lot at 807 Waller St. that will have a new single-family home built and sold to low-mod buyer | Building permits applied for 8/19/2010. Still pending as of today's date. | Construction | 99,063 | 99,062 |
| Gndc - Tillery Street And Goodwin Ave. Subdivision | To assist with pre-development work on an eleven-acre subdivision located at Tillery Street and Goodwin Avenue being developed for ownership and rental housing for low- and moderate-income households. | Pre-development work has been completed. Infrastructure installation will start in second quarter of 2011. | Construction | 555,000 | 555,000 |
| Gndc Tillery 4 Acres | Acquire 4 acres upon which no fewer than 21 single-family homes will be built and sold to low-mod buyers. | Pre-development work completed. | Construction | 1,000,000 | 1,000,000 |
| Go Bond Home Repair Program | GO Bond Home Repair Program | A substantial number of properties have been worked on through the various agencies implementing the Home Repair Program. | | 3,135,000 | 2,030,940 |
| Habitat Meadow Lake Subdivision, 25 Lots | Meadow Lake Subdivision 25-lot Acquisition | Fifteen of 25 homes have been completed and sold as of 3/15/2011. | Construction | 450,767 | 450,766 |
| Momark Westgate Project | To facilitate the acquisition and development of 9.41 acres of undeveloped land. The project will construct fifty (50) single-family detached homes to be sold to low- and moderate-income homebuyers and is located at 2903 Cameron Loop. | No work is being done. No draws have been submitted since April. Property was acquired 12 months ago. Have notified the department director. | Construction | 1,815,300 | 1,815,300 |
| Sendero Hills, Phase Iv | Fund acquisition and infrastructure for 15.3 acres for future development of no fewer than 50 affordable single-family homes. | Infrastructure complete. Developer is has submitted a site plan correction to WPDR for re-grading some areas. Apparently, the previous contractor who went out of business had graded some areas in a way that handicapped accessibility would be an issue for some houses once built. | Post Const | 2,000,000 | 2,000,000 |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|--|--|--------------|---------------|-----------|
| Westgate II Subdivision | WESTGATE II SUBDIVISION | Property acquired. Pre-development work to begin in second quarter 2011. | | 1,250,000 | 910,405 |
| Accessible Housing Austin! - 1805 Heatherglen (Carol's House) | RHDA funding will facilitate the acquisition, repair and modification of a single-family rental property for low-income households with special needs. The property is located at 1805 Heatherglen Lane. | Project completed July 2008. | Post Const | 100,000 | 100,000 |
| ATCMHMR 403 East 15th Street | To rehabilitate the property and improvements at 403 East 15th Street to serve as a 24-bed transitional housing facility for low- to moderate income persons. | All draws submitted. Rehab work completed. | Construction | 953,730 | 953,730 |
| ATCMHMR 6222 N Lamar Blvd | Austin Travis County MHMR Center - Acquisition and rehabilitation of a former nursing home to serve as a 37-bed/unit transitional housing facility for low-income individuals earning less than 50% MFI | Final draw paid on 1/18/2011. All work completed. All performance measures reported. | Post Const | 2,300,000 | 2,300,000 |
| Austin Children's Shelter - 4800 Manor Rd | Construct shelter for children removed from the home. | Project completed and occupied. | Post Const | 1,000,000 | 1,000,000 |
| Blackshear Neighborhood Development Corp. - 2112 E 8th St | Blackshear Infill Rental Project (formerly BNDC Multi-Family Housing Program) - acquisition of one (1) lot in the Blackshear neighborhood at 2112 East 8th Street - 1 family at 50% | Funds have been encumbered and are available to draw. No construction underway at this time. | Construction | 100,000 | 100,000 |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|---|--|--------------|----------------------|------------------|
| Blackshear Neighborhood Development Corporation -- Bryan Street Lots | Former City surplus to be used to construct 6 units affordable rental. | Construction underway. Draw #1 submitted March 22, 2011. | Construction | 100,000 | 100,000 |
| Cph 5711 Manor Rd. & 5800 Sweeney Cir. Acquisitions | To acquire and rehabilitate two properties comprising a total of 46 units of multi-family housing located at 5800 Sweeney Circle and 5711 Manor Road, to serve as affordable rental housing with supportive services to low-income families. | The additional \$200,000 approved for this project has been encumbered and work is nearly completed. | Construction | 2,200,000 | 2,194,740 |
| Cph Four 4-Plexes 5802, 5804, 5805 & 5811 Sweeney Cir | Community Partnership for the Homeless, Inc. - Acquire and rehabilitate 16 units of affordable rental housing for low-income families earning less than 50% MFI | Lease-up continues. Project will be considered complete when all 16 units are occupied. | Post Const | 791,158 | 791,158 |
| Elm Ridge Apartments - 1161 Harvey Street | To acquire and rehabilitate 130 affordable units of multi-family housing located at the Elm Ridge Apartments, 1161 Harvey Street. | Rehab of units continues. Work approximately 60% complete. | Construction | 2,502,210 | 2,502,209 |
| Foundation Communities' Crossroads Apartments - 8801 Mccann | Refinance existing debt to permanently restrict 14 units to 30% MFI and below. | Loan closed June 18, 2009. Project completed. | Construction | 900,000 | 900,000 |
| Franklin Gardens -- Chestnut Neighborhood Revitalization Corp. | To develop a 22-unit multi-family housing facility on the unimproved real property at the corner of East Martin Luther King, Jr. Boulevard and E. M. Franklin Avenue to serve as permanent affordable rental housing with supportive services for low-income elderly persons. | Lease up is complete, and all units are occupied and have been reported. | Post Const | 1,000,000 | 1,000,000 |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|---------------|---------------|-----------|
| Future Rhda Projects | Below 30% MFI | | | 292,679 | 133,322 |
| Go Bond Abr Rental | GO Bond ABR Rental | | | 250,000 | 87,846 |
| Go Bond Psh | GO BOND PSH | \$500,000 expended for PSH units at Treaty Oaks Apartments. | | 1,775,000 | 500,000 |
| Green Doors, Treaty Oaks Apart | Acquire and rehabilitate 47-unit apartment complex at 3700 Manchaca Road. GO Bonds - Permanent Supportive Housing is paying an additional \$675,000. | Closing on purchase of property set for week of 2-14-11. | Bid Process | 357,683 | 357,683 |
| Guadalupe-Saldana Subdivision - 0 & 1 Goodwin Ave | Acquire 2 lots contiguous to the planned 11-acre Guadalupe-Saldana Subdivision. | Pre-development work on the 11-acre Guadalupe-Saldana subdivision, which includes these 2 lots, is has been completed. Infrastructure development is next to occur and funds have been allocated for Phase I which will support 38 units. | Constructi on | 102,399 | 102,399 |
| Lydia Street Alley Flat | Construct one new single family home | C.O. issued August 24, 2009. Project completed. | Post Const | 60,000 | 60,000 |
| M Station | To acquire 8.5 acres of land for the development of a 150-unit mixed-income apartment complex for families at 2906 East Martin Luther King, Jr. Boulevard. | Construction underway. | Constructi on | 2,000,000 | 2,000,000 |
| Malibu Apartments - 8600 N. Lamar Blvd. | To assist in the acquisition and rehabilitation of a 476-unit mixed-income apartment complex for low- and moderate-income families at 8600 North Lamar Boulevard. | Met with owner in October. Project is being phased and as buildings come on line, they are being offered to existing residents should they choose to move sooner into a newly rehabbed unit. | Constructi on | 3,000,731 | 3,000,730 |
| Marshall Apartments | Acquire and rehab 100-unit Project-based Section 8 property. GO Bonds - Permanent Supportive Housing is paying an additional \$475,000. | Funding approved. Awaiting allocation of tax credits by the Texas Dept. of Housing and Community Affairs, expected May 5, 2011. | Bid Process | 2,025,000 | - |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---------------------------------------|--|--|--------------|----------------------|------------------|
| Planning - Rental | Planning - Rental | | | 25,130 | 25,129 |
| Shady Oaks Apts. | Acquire and rehabilitate 238-unit apartment complex to be leased to low-mod residents at 4320 South Congress Ave, Austin, TX 78745. | Work is underway to close tax credit financing by December 31, 2010. | Construction | 3,000,000 | 3,000,000 |
| Skyline Terrace | Rehabilitate and convert a former hotel property into a 100 unit single room occupancy residential facility. | Project completed June 2008. | Post Const | 1,516,850 | 1,516,850 |
| Suburban Lodge Sro | Acquire former extended stay hotel and convert into 120-room SRO facility to serve very low-income persons and those who would otherwise be homeless. GO Bonds - Permanent Supportive Housing is paying an additional \$500,000. | | | 398,934 | - |
| The Ivy -- Easter Seals Central Texas | Acquire eight condominium units at 3204 Manchaca Road to be rented to very low-income persons with disabilities. | Units are being leased up. | Construction | 500,000 | 500,000 |
| The Willows | Demolish two apartment buildings and construct two four-story buildings comprising 64 rental units. | Certificate of Occupancy issued March 21, 2011. | Construction | 2,475,000 | 2,475,000 |
| Village On Little Texas | Acquire land and complete construction of 240 units of affordable rental housing | Project is approximately 3 months ahead of schedule. Draw #13 submitted 2/15/11. | Construction | 3,028,920 | 3,028,920 |

**2006 Bond Program March 2011 Update
Proposition 5 - Affordable Housing**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|--|--|---|---------------|----------------------|------------------|
| Vincare Services Of Austin St. Louise House #2 - 3200 S. Lamar Blvd. | Acquisition of 24 affordable housing rental units at 3200 S. Lamar Blvd. | Residents have begun to move in. Project is completed. | Post Const | 1,500,000 | 1,500,000 |
| Vincare Services St. Louise House #1 - 2104 Berkett Drive | Acquire and rehab 24-unit apartment complex to house single-parent families exiting shelter. | Project completed August 2008. | Post Const | 1,763,765 | 1,763,765 |
| Wildflower Terrace | Acquisition and new construction of 201-unit senior development. | All acquisition and pre-development draws have been submitted. Construction underway. | Constructi on | 2,001,456 | 2,001,456 |

**2006 Bond Program March 2011 Update
Proposition 6 - Central Library**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---------------------|--|---|--------|---------------|-----------|
| New Central Library | A new central library between 185,000 & 200,000 SF will be constructed to replace the existing, severely outgrown 110,000 SF Faulk Central Library. This new library will include flexible spaces that will services the Library Department into the future. | The final revised Architectural Building Program was posted to Shepley Bulfinch's FTP site on February 11, 2011. A copy of the Probable Construction Estimate prepared in December 2009 was received electronically on February 15, 2011. The City chose not to request a revised document due to the potential of additional services since the building program had changed since then. With the receipt of the estimate all required deliverables were received and Notice to Proceed with Schematic Design was issued with an effective date of February 18, 2011. A video conference was held on February 24th at the offices of Hensel Phelps with Shepley Bulfinch office to obtain a briefing of the Building Program contents so that HP may begin their preliminary estimating. This method of communication (video conference) proved successful with minor glitches. The City provided HP with copies of various drawings from the 2nd Street Bridge and Extension set. This work is obviously an extension of the New Central Library project and is being incorporated into their responsibility. CDJ | Design | 19,000,000 | 8,694,140 |

**2006 Bond Program March 2011 Update
Proposition 7 - Public Safety Facilities**

| Project | Description | Status Description | Phase | Appropriation | Obligated |
|---|---|---|--------------|---------------|------------|
| Animal Services Center | This project will construct a new animal services center at 7201 Levander Loop at the Health & Human Services Campus. This facility will replace the current Town Lake Animal Center. | Construction is progressing well. February's cold weather along with snow slowed down the progress. Also, the concrete contractor files for bankruptcy which slowed down progress. VCC is trying to make up time and keep the project on schedule. VCC submitted a change of compliance plan to replace the concrete sub that was approved by SMBR. The main building is farther along than the kennels. All different disciplines like mechanical, electrical, plumbing, drywall, glazing, utilities etc. are working at the site. Texas Gas Service has installed the service from the street to the building. Artist has a preliminary idea that would be shared with the stakeholders and HHSD staff. | Construction | 15,873,077 | 14,093,698 |
| Ems #33 Mueller Station | Construction of a new three-bay EMS station adjacent to Fire Station #14. This new facility will position EMS to respond to the existing and developing neighborhoods in the Mueller Redevelopment area as well as other East Austin neighborhoods. | Barecky Construction is to be recommended before Council on March 24. The design team has submitted the latest round of responses to the Mueller NCC on the week of March 10, the NCC should be able to respond on the week of March 21-25. We have our Austin Energy Green Building conditional approval, which is one of the requirements for the NCC's approval. If we can get NCC's approval, then we could have a Notice to Proceed to the contractor in May of 2011. | Bid Process | 3,100,000 | 730,115 |
| Municipal Court & Police Northeast Substation | This project provides the retrofit of an existing building into new facilities for both the Municipal Court and APD Northeast Substation. The two departments have partnered to share a single building to include shared spaces, separated additional courtrooms, hearing offices, staff offices, report taking rooms, and a public service counter. The new facility will be located at 7211 North IH-35 Service Road NB, Austin Texas at the corner of St. John Street in the previous Home Depot retail center. | Project is currently on hold while City management evaluates the options presented by staff. Project will commence once a project scope is defined which will allow the project team to revise the program, cost and schedule budget estimates. | Design | 23,000,000 | 9,475,039 |
| Public Safety Training Facility | Renovation and expansion of the current training facility on Shaw Lane. The expansion will provide additional facility space, classrooms, and exterior training spaces for the training of police officers, firefighters and EMS personnel. The current facility has inadequate space for academy classes and in-service training. | All punch list items are completed and final payment to the contractor is planned for April once it is submitted. | Post Const | 20,000,000 | 19,424,513 |