

# 2010 Mobility Bond Program



*Citizens Bond Oversight Committee*

March 31, 2011





## Program Overview

# What the Voters Approved

- **\$90 million bond program aimed at addressing mobility priorities**
- **Multi-modal projects:**
  - Streets/Roadways
  - Partnership Projects
  - Signals/Intersections
  - Pedestrian/ADA



# Process for Bond Proposal Development

- **Over 3,000 gaps and bottlenecks in Austin's mobility network were identified**
  - City, partner agencies, public input process
- **Prioritization criteria approved by Council**
- **Criteria used to evaluate/rank projects**
- **Highly ranked projects included in proposal**
- **Council-appointed Citizens Task Force reviewed proposal and made recommendation**
- **CM presented draft and final bond proposal to Council**

# Strategic Principles Inform Proposal Development



- Focus on **near-term needs** - obligate funds within 2 years where possible
- **Design projects** for next series of funding opportunities
- Promote **multiple forms of travel**, reduce reliance on automobile, seek **cost effective** and **sustainable** solutions
- Respond to **immediate congestion** needs
- Provide **geographic balance**
- Position City to **leverage** State, federal dollars, **coordinate** with regional partners
- **Preserve** and **maintain** existing investments

# Mode Distribution

Transportation Mode	% Program
Streets/Roadways	57%
Transit	2%
Pedestrian/ADA	18%
Bicycle	5%
Trails/Boardwalk	18%

# Geographic Dispersion

Community Area	% Program
Northwest	10%
Northeast	14%
Southwest	13%
Southeast	20%
Central/CBD	22%
Regional	21%

# What Projects are Included in the 2010 Bond Program?

- **Mobility Priorities:**
  - 28 Projects identified through prioritization process to address specific mobility gaps and bottlenecks
- **Signals and Intersections:**
  - Traffic signal system improvements, upgrades
  - Intersection improvements
- **Pedestrian/ADA Improvements**
  - Sidewalk, curb improvements for improved accessibility in compliance with ADA requirements
  - Sidewalk and bicycle facilities identified in the City's Bicycle and Sidewalk Master Plans

# What Projects are Included in the 2010 Bond Program?

- **Streets/Roadway Projects**
  - Street Reconstruction Projects
  - Arterials, Highways
  - Neighborhood Streets
- **Partnership Projects**
  - Projects to address regional mobility issues, gaps
  - Partnership agreements with TxDOT, Travis County

# Mobility Priorities: Pedestrian/ADA

- Boardwalk Trail at Lady Bird Lake
- Kramer Lane Multi-Use Trail
- East Riverside Drive: IH35 to Ben White Blvd
- Manchaca Road: Sidewalk/bicycle facilities
- Fourth Street under IH35
- Jollyville Road at US183: Bicycle crossing
- Johnston Terrace Safe School Route
- Barton Springs Rd: Bicycle lane connectivity
- Brodie Lane: Sidewalk accessibility



# Mobility Priorities: Streets/Roadways

- **Lavaca/Guadalupe Streets: Utility Relocation**
- **Third Street: San Antonio to Trinity**
- **Airport Boulevard: N. Lamar to US183**
- **Sabine and Sixth Streets near Waller**
- **Guadalupe Street Between 24<sup>th</sup> and 45<sup>th</sup>**
- **Seventh and Eighth Streets**
- **Manor Road**
- **Pleasant Valley Road**
- **West & East Rundberg Lane**



# Mobility Priorities: Partnership Projects

- **MoPac Loop 1 design**  
(TxDOT, CTRMA)
- **US 290 Oak Hill “Y” early congestion relief projects** (TxDOT, CTRMA, CMTA)
- **IH 35 at 51<sup>st</sup> Street**  
(TxDOT)
- **IH 35 Traffic Engineering**  
(TxDOT)
- **Travis County Mobility Fund**  
(Travis County)
- **Airport Boulevard**  
(TxDOT)
- **South Congress Avenue**  
(TxDOT)





## Program Implementation

# Bond Program Implementation: Program Areas

- **Pedestrian/ADA:** **\$39.1 million**  
– *Includes Boardwalk*
  - **Signals/Intersections:** **\$ 4.2 million**
  - **Partnership Projects:** **\$23.2 million**
  - **Street Reconstruction:** **\$23.5 million**
- TOTAL      \$90 million**

# **Bond Program Implementation: Items Approved by Council**

- **FY 2011 Capital Budget Amendment**
  - \$56 million planned to be obligated in FY11
- **AFA Agreements with TxDOT**
  - Interim improvements at Oak Hill “Y”
  - IH35 Frontage: 53<sup>rd</sup> to Barbara Jordan Blvd.
- **Field Services Rotation List**
  - Design Svcs for Mobility Bond pedestrian projects

# **Bond Program Implementation: FY 11 Budget Amendment**

- Amount to be obligated for 2010 Mobility Program in FY11
- **Pedestrian/ADA: \$27.3 Million**
  - Includes the Boardwalk Trail: \$14.4 Million
- **Streets/Roadways: \$9.8 Million**
- **Partnership/Mobility: \$17 Million**
- **Traffic Signals/Intersections: \$2.3 Million**

# Bond Program Implementation: Overall Project Status

- **5 Projects in Planning/Preliminary Design**
  - (East & West Riverside Dr Corridor Improvements; FM 969 (E MLK Blvd) Corridor Improvements; Airport Blvd from N Lamar Blvd to US 183 Corridor Improvements)
- **31 Projects in Design Phase**
  - (S Congress Ave widening near William Cannon Dr; Y at Oak Hill Intersection Improvements)
- **7 Projects in Bid Phase**
  - (ADA, Sidewalk, Ramp & Bikeway Improvements Construction; IH 35 Corridor Development Program Professional Svcs; Transportation Corridor Studies Professional Svcs)
- **0 Project in Construction Phase**

# **Bond Program Implementation: Upcoming Council Items**

- **April Council Agenda**

- **ADA/Sidewalk Construction Contract Awards**
- **Transportation Corridor Studies Professional Services**

- **May Council Agenda**

- **Large Scale General Civil Engineering Services Rotation List**

# **2010 Mobility Bond Web Site**

- **Information on projects, progress for the public**
- **Key news, updates, milestones**
- **Project descriptions**
- **Regular project status updates**
- **Geographic information for projects**
- **Contact information for further information**

**[www.ci.austin.tx.us/bonds](http://www.ci.austin.tx.us/bonds)**



**QUESTIONS / COMMENTS**