

AWU Water Conservation Program Report
March 2011

	Q1	Q2	Q3	Q4	YTD
Residential Programs					
Free toilets	1,166	922	-	-	2,088
Toilet rebates - HET	3	-	-	-	3
Clothes washer rebates	514	1,104	-	-	1,618
Irrigation audits	230	121	-	-	351
Irrigation rebates	16	13	-	-	29
Landscape conversion rebates	16	2	-	-	18
Rainwater harvesting rebates 500 gallons and above	7	12	-	-	19
Rainwater harvesting rebates less than 500 gallons	48	65	-	-	113
PRV rebates	27	14	-	-	41
Category Total	2,027	2,253	-	-	4,280
Multi-Family Programs					
Free Toilets	212	14	-	-	226
Toilet Rebates - HET	703	-	-	-	703
Clothes washer rebates	-	-	-	-	-
PRV rebates	-	-	-	-	-
Category Total	915	14	-	-	929
Commercial Programs					
Free Toilets	52	10	-	-	62
Toilet Rebates - HET	-	-	-	-	-
Clothes washer rebates	-	10	-	-	10
Irrigation Audits - # of controllers	26	14	-	-	40
Commercial Irrigation Rebates	1	2	-	-	3
Commercial Process Rebates	2	-	-	-	2
Category Total	81	36	-	-	117

Education & Outreach	Q1	Q2	Q3	Q4	YTD
Events / Booths	2,174	5,698	-	-	7,872
Public Presentations	875	763	-	-	1,638
School Presentations	10,973	5,436	-	-	16,409
Water Waste Enforcement					
Residential Citations	-	1	-	-	1
Commercial/MF Citations	24	5	-	-	29
Total Investigations	387	207	-	-	594
Construction Permits					
Residential Irrigation	97	72	-	-	169
Commercial Irrigation	8	2	-	-	10

Emissions Savings	Q1	Q2	Q3	Q4	YTD
Peak Day Savings	197,020	100,868	-	-	297,888
Average Day Savings	120,220	60,368	-	-	180,588
kW	32	16	-	-	48
kWh	169,567	85,148	-	-	254,715
SO₂, kg	64	32	-	-	96
Nox, kg	71	36	-	-	107
Particulates, kg	9	4	-	-	13
CO, kg	49	25	-	-	74
CO₂, metric tons	102	51	-	-	153

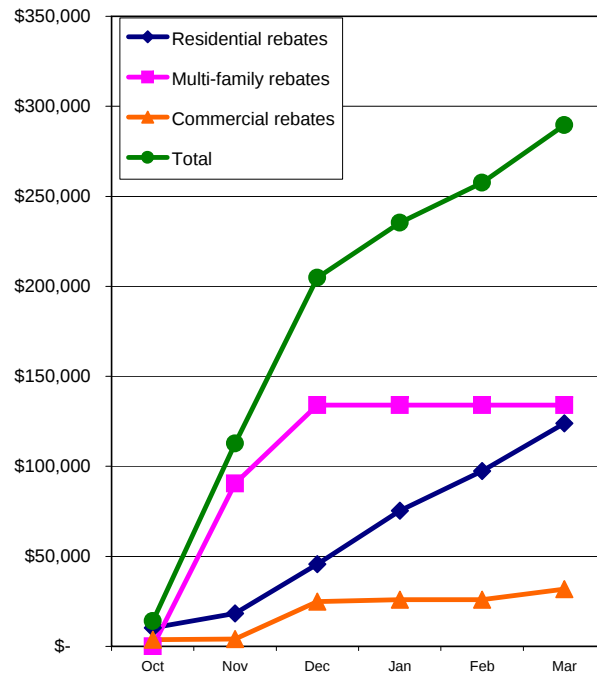
Rebate Amounts	Q1	Q2	Q3	Q4	YTD
Residential rebates, \$	\$ 45,745	\$ 78,094	\$ -	\$ -	\$ 123,839
Multi-family rebates, \$	\$ 134,064	\$ -	\$ -	\$ -	\$ 134,064
Commercial rebates, \$	\$ 24,958	\$ 6,775	\$ -	\$ -	\$ 31,733
Total	\$ 204,767	\$ 84,869	\$ -	\$ -	\$ 289,636

FY2010

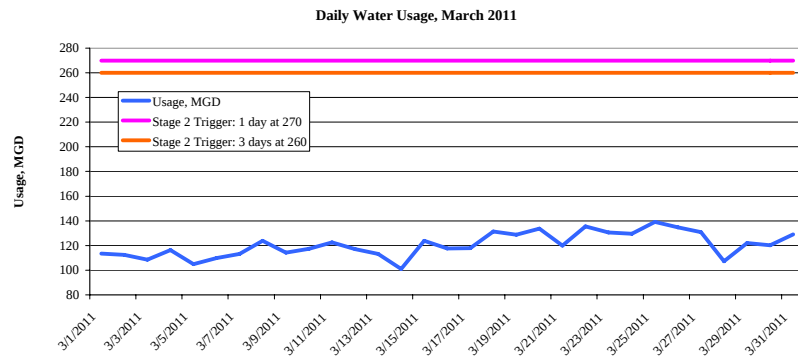
YTD matches the current period in FY2011

Q1	Q2	Q3	Q4	YTD	Total Year
-	262	1,732	1,559	262	3,553
1,255	2,122	1,386	682	3,377	5,445
742	1,776	1,609	1,132	2,518	5,259
117	123	205	445	240	890
12	10	14	23	22	59
-	-	-	-	-	-
-	6	6	5	6	17
51	108	272	151	159	582
2	11	13	18	13	44
2,179	4,418	5,237	4,015	6,597	15,849
-	-	-	-	-	-
-	-	23	240	-	263
3,384	2,731	3,169	2,069	6,115	11,353
-	-	-	-	-	-
-	-	-	-	-	-
3,384	2,731	3,192	2,309	6,115	11,616
-	-	21	55	-	76
191	150	284	10	341	635
10	-	-	6	10	16
19	61	21	17	80	118
1	1	1	2	2	5
-	-	1	1	-	2
221	212	328	91	433	852

Rebate Amounts YTD



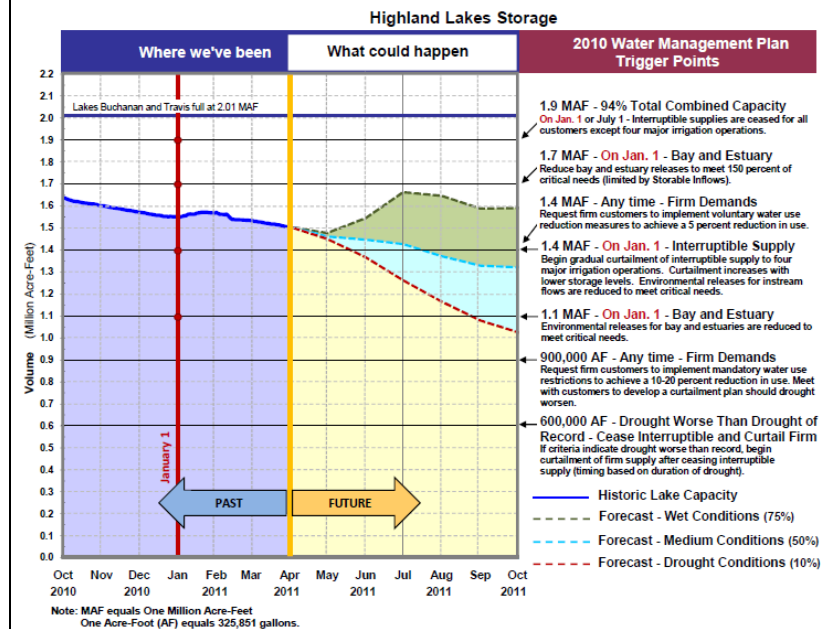
Consumption Graphs



Highland lakes storage summary as of March 31, 2011

Combined lake storage: 1.48 million acre feet

Combined reservoir total: 74% full



Water Usage Multiyear

