



Power Saver Program **2010 - 2011 Energy Savings Report** **as of 3/31/2011**

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	1,290	41%	2,324	3,105	2.21	2.95	75%	2,849	3,931
Home Performance with ENERGY STAR - Rebate	1,372	59%	1,037	2,714	1.87	4.47	42%	2,048	5,360
Home Perf. w E STAR - Loan & Best Offer	48	23%	537	300	0.97	0.54	179%	1,061	593
Free Weatherization	198	19%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization			587	1,064	0.56	1.60	35%	642	1,264
Multi-Family	7,671	67%	3,495	11,502	1.79	2.68	67%	3,170	6,721
Appliance Rebate	1,897	57%	2,182	3,591	0.40	0.78	51%	1,492	2,846
Residential Total	12,476	51%	10,162	23,298	7.78	13.99	56%	11,262	21,831
Business									
Business Rebates	223	63%	202	861	4.70	10.10	46%	17,560	39,130
Small Business	99	26%	126	298	0.51	2.01	26%	1,316	4,970
Municipal & City Buildings Incentives	9	26%	20	60	0.30	1.09	27%	1,254	9,340
Business Total	331	52%	348	1,219	5.50	13.2	42%	20,130	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	538	51.7%	75	4,472	0.05	2.91	2%	0.45	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	71.4%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	539	24%	76	4,482	1.13	5.42	21%	0.45	28
Demand Response									
Power Partner - Single & Multi Family	3288	40.2%	904	6,445	0.59	3.25	18%	8.79	63
Power Partner - Business	624	70.5%	37	1,964	0.00	1.59	0%	0.00	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0.00	17
Demand Response Total	3912	39%	941	8,458	0.59	8.09	7%	8.79	102
Solar Energy									
Residential	151	74%	38	160	0.209	0.80	26%	252	1,120
Business	10	25%	6	30	0.093	0.60	15%	69	840
City Facilities	2	13%	3	3	0.03	0.19	14%	41	30
Schools	6	60%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	19	---	13	153	0.00	0.00	N.A.	30	430
Solar Total	188	52%	60	356	0.33	1.62	20%	391	2,446
Total - All Programs (excluding Solar)	17,258	45%	11,527	37,457	15.01	40.7	37%	31,401	75,401