



Power Saver Program **2010 - 2011 Energy Savings Report** **as of 4/30/2011**

	2010		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	1,625	52%	2,590	3,105	2.46	2.95	83%	3,175	3,931
Home Performance with ENERGY STAR - Rebate	1,606	69%	1,194	2,714	2.15	4.47	48%	2,358	5,360
Home Perf. w E STAR - Loan & Best Offer	52	25%	543	300	0.98	0.54	181%	1,072	593
Free Weatherization	225	22%	-	1,021	0.00	0.97	0%	0	1,116
ARRA - Free Weatherization			675	1,064	0.64	1.60	40%	738	1,264
Multi-Family	5	77%	4,679	11,502	2.19	2.68	82%	4,385	6,721
Appliance Rebate	11,053	48%	2,485	3,591	0.46	0.78	58%	1,711	2,846
Residential Total	14,566	60%	12,166	23,298	8.87	13.99	63%	13,440	21,831
Business									
Business Rebates	268	76%	300	861	6.55	10.10	65%	29,904	39,130
Small Business	142	36%	147	298	0.59	2.01	30%	1,586	4,970
Municipal & City Buildings Incentives	9	26%	25	60	0.36	1.09	33%	1,486	9,340
Business Total	419	63%	472	1,219	7.50	13.2	57%	32,976	53,440
Peak Load Management									
Water Heater Timer - Res. & Bus.	796	46.3%	156	4,472	0.10	2.91	3%	0.94	28
Engineering Services	0	0.0%	1	9	1.08	1.88	57%	0.00	0
Thermal Energy Storage & Feasibility Studies	1	0.9%	0	1	0.00	0.63	0%	0.00	0
Peak Load Management Total	797	8%	157	4,482	1.18	5.42	22%	0.94	28
Demand Response									
Power Partner - Single & Multi Family	3806	46.5%	977	6,445	0.64	3.25	20%	9.42	63
Power Partner - Business	681	77.0%	46	1,964	0.04	1.59	2%	0.50	21
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.25	0%	0.00	17
Demand Response Total	4487	44%	1,023	8,458	0.68	8.09	8%	9.91	102
Solar Energy									
Residential	181	85%	50	160	0.277	0.80	35%	341	1,120
Business	10	97%	6	30	0.093	0.60	15%	69	840
City Facilities	3	100%	3	3	0.03	0.19	14%	41	30
Schools	7	70%	0	10	0.00	0.03	0%	0	26
Solar Water Heating	19	---	13	153	0.00	0.00	N.A.	30	430
Solar Total	220	88%	72	356	0.40	1.62	25%	480	2,446
Total - All Programs (excluding Solar)	20,269	50%	13,818	37,457	18.23	40.7	45%	46,427	75,401