Consolidated Annual Performance and Evaluation Report

CAPER

Fiscal Year 2009-10

Highlights presented to the Community Development Commission Tuesday, March 8, 2010



Purpose of the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER)

- The Annual Action Plan outlines specific goals and priorities for the following fiscal year, based on the strategies outlined in the 5-Year Consolidated Plan.
- At the end of each fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to provide information to HUD and the public about that year's accomplishments.

	HOMELESS / SPECIAL NEEDS ASSISTANCE	RENTER ASSISTANCE	HOMEBUYER ASSISTANCE	HOMEOWNER ASSISTANCE	Housing Developer Assistance	COMMERCIAL REVITALIZATION	SMALL BUSINESS ASSISTANCE
FY 2009-10 vestment	\$ 2,427,421	\$ 1,517,539	\$ 1,817,080	\$ 9,147,981	\$ 32,182,318	\$ 2,981,941	\$ 1,306,264
	Homeless Services Shelter Operation and Maintenance Homeless Essential Services Housing Opportunities for Persons with AIDS Rent, Mortgage and Utility Assistance Permanent Housing Placement	Tenant-Based Rental Assistance Architectural Barrier Removal Tenants' Rights Assistance	Housing Smarts Down Payment Assistance	Architectural Barrier Removal Emergency Home Repair Homeowner Rehabilitation Loan Program G.O. Repairl Program Lead Smart Holly Good Neighbor	Rental Housing Developer Assistance Acquisition and Development CHDO Operation Loans Developer Incentive- Based Programs	Hast 11/12th Revitalization Acquisition and Development - Disposition - Job Creation - Area Benefit / Goods & Services Historic Preservation Parking Facilities	Community Development Bank Micro-enterprise Technical Assistance Neighborhood Commercial Management Program Façade Improvement Program Community
	Short-Term Supportive Housing Transitional Housing Supportive Services Child Care Senior Services Youth Services	POPULATION SERVED Homeless, vulnerable populations, low-income households		POPULATION SERVED Low and moderate income homeowners		POPULATION SERVED Low and moderate income households, small businesses	Preservation and Revitalization
	POPULATION SERVED Homeless, elderly, at-risk youth, low-income families, persons with HIV/ AIDS		POPULATION SERVED Low and moderate income households		POPULATION SERVED Low and moderate income households, Community Housing Development Organizations (CHDOS)	POPULATION SERVED Small businesses, job creation for low income households

FY 2009-14 Neighborhood Housing and Community Development Investment Plan

FY 2009-10 Performance Proposed Goals and Actual Accomplishments

	Proposed Goal FY 2009-10 Action Plan	Actual Accomplishment FY 2009-10 CAPER	% Accomplished
Total Households Served	17,755 Households Served	18,434 Households Served	104%

Proposed Goals and Actual Accomplishments

Consolidated Plan Priorities	Proposed Goal FY 2009-10 Action Plan	Accomplishment FY 2009-10 CAPER	% Accomplished
Homeless/Special Needs	9,646	10,526	109%
Renter Assistance	754	840	111%
Homebuyer Assistance	370	421	113%
Homeowner Assistance	1,189	957	80%
Housing Developer Assistance	1,057	982	93%
Commercial Revitalization	4,677	4,668	100%
Small Business Assistance	62	40	65%
Total of All Housing Programs	17,755	18,434	104%

Questions

